Independent State Of Papua New Guinea

VOLUME 3A

PUBLIC INVESTMENT PROGRAM FOR NATIONAL GOVERNMENT DEPARTMENTS 2026 – 2030

"Security with Growth"

Presented by:

HON. ANO PALA, KBE, CMG, ISO, MP
Minister for Treasury

For the Year Ending 31st December, 2026

1975 - 2025

CELEBRATE OUR HISTORY
INSPIRE OUR FUTURE

On the occasion of the Presentation of the 2026 National Budget



INDEPENDENT STATE OF PAPUA NEW GUINEA

VOLUME 3A

PUBLIC INVESTMENT PROGRAM
FOR
NATIONAL GOVERNMENT DEPARTMENTS

2026 – 2030

FOR THE YEAR ENDING 31ST DECEMBER, 2026

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HON. ANO PALA, KBE, CMG, ISO, MP

MINISTER FOR PLANNING

On the occasion of the presentation of the 2026 National Budget



HON. SIR ANO PALA, KBE, CMG, ISO. MP
Minister for National Planning

INTRODUCTION

The 2026 National Budget marks two major milestones: it is the fourth budget supporting the Medium -Term Development Plan IV (2023–2027) and the first post-Independence Jubilee budget, guided by the principles of the 13-Year Budget Repair Plan on consolidating the governments drive at achieving fiscal balance in the medium term and economic growth in the long term.

This budget is aligned with MTDPIV and Vision 2050, ensuring that public investment funding is strategically allocated across sectors, provinces, and districts. Framed under the budget theme of "Security with Growth," the 2026 Budget reflects the Government's strong commitment to building a rural-based economy and creating conditions for inclusive growth, supporting the Marape - Rosso Governments vision of "Take Back PNG" and the principle of "leaving no child behind" in the country's development journey.

The Marape-Rosso Government's investments underpin the MTDPIV's theme of "National Prosperity through Growing the Economy." These investments aim to expand the economy to K200 billion by 2030, create one million additional jobs, and improve the quality of life for all Papua New Guineans. These medium-term objectives are critical to achieving the Government's overarching development goals.

2026 is a critical year as the Government strides forward towards the end of term of the MTDPIV and to display a positive scorecard against the MTDPIV targets in 2027. Therefore, through annual budgets, the Government must move to escalate the implementation of key programs and projects towards these targets.

To drive towards economic growth and financial security, the Government has prioritized the following growth drivers in the immediate term.

- Funding to critical transport infrastructure developments, especially in creating over 1,000 kilometers of new road connections, and the development and improvement in energy infrastructure to increase energy generation to achieve 90% rural electrification coverage.
- Law and order enforcement to reduce petty crime by 20% mainly in urban areas as well as to increase number of police personnel in many tribal hotspot areas in the country including the protection of resources.
- Revenue generation and export expansion. This involves the support to key agencies to improve their capability for revenue collection, as well as to enhance agencies capacities in promoting productivity and exports of commodity crops. These are mainly economic export goods, especially in agriculture and fisheries sectors.
- Promote import substitution and reduction. This Growth Trigger requires multistakeholder commitments, improve guidelines, increase funding towards downstream processing and domestic market demand, which as the positive outcome on reducing import bill. Government is supporting the downstream processing of rice, log, meat, other basic items that will have a positive impact in the reduction of import bills by 15% in 2027.

These interventions are aimed at empowering citizens to unlock economic potential in agriculture and fisheries, while supporting micro, small, and medium-sized enterprises (MSMEs) and sustainable tourism for inclusive and resilient growth.

The 2026 Budget put special emphasis on the ***Economic*** sector to achieve sustainable, inclusive, and robust economic growth. It focuses on the eleven (11) deliberate intervention programs (DIPs) that aspire to grow the size of the economy from K110 billion in 2022 to K164 billion in 2027 and K200 billion in 2030. This includes increasing the bankable land for productive utilization to unlock its economic potential and engage landowners in the formal market. The key investments are made in the renewable sector as the Government aspires to pursue a green economy and sustainable growth and development.

The Government will continue to invest in critical infrastructures in the 2026 Budget. The investments through the Civil Aviation Development Investment Program (CADIP) have made a positive progress with upgrades of 22 national airports, and the construction and upgrade of four regional airstrips. The Government's commitment to link all regions and provinces by road connectivity continues to take the center stage of the Capital Investment Budget allocation in 2026. Investments in these sectors will create a favorable environment to enable growth and development.

The aggregate Capital Investment Budget for 2026 is K10,866.0 million, which shows an increase of K523.3 million, which equates to 5 percent compared to the 2025 appropriation of K10,342.7 million. This comprises the Government's direct financing of K7,697.0 million, concessional loan funds of K1,226.0 million, and K1,943.0 million in grants from development partners. GoPNG Direct Financing comprises Government Fixed Commitments at 35 percent, and MTDPIV investments at 65 percent. The Infrastructure Tax Credit Scheme will complement the budget to deliver infrastructure initiatives in the districts and provinces.

The sectoral appropriation of the 2026 Capital Investment Budget is distributed as follows: Administration sector with K2,993.1 million, Education - K609.5 million, Health - K858.1 million, Community and Culture - K261.0 million, Law & Justice - K463.0 million, Economic - K992.1 million, Transport - K2,033.0 million, Utilities - K558.6 million, and Provinces - K2,097.6 million.

SPA1: Strategic Economic Investment

Investments in the economy through deliberate intervention programs are critical and must be transformational. Tracking through from the last two years, the Government has committed to making a change in the lives of our citizens and growth in the economy from the day the new Government took over. When Prime Minister James Marape declared the bold vision to "Take Back PNG", he signaled a transformative era for the country. Following this declaration, he announced sweeping changes to resource management laws, regulations, and policies - aimed at ensuring that Papua New Guinea's wealth truly benefits its people. These reforms laid the foundation for the MTDP IV, which prioritizes inclusive growth and sustainable development.

The review and enforcement of updated laws and regulations in Alluvial Mining Policy, operation of an SNT mechanism to oversee the investment decisions of major resources, establishment of Kumul Petroleum Holdings, and the Kumul Diwai Holdings Ltd operations, introduction of the Kumul Agriculture Limited, updates and adjustments in regulations and policy in fisheries, tree crops sector, increase in focus on Special Economic Zones many other more have been the actions directing operations and investments in the sector.

From 2019 when this Government took over, a total investment value of K4.1 billion was directed to the sector, through critical programs and operations of Government. This demonstrated the strong commitment and investment decision of the Government to have the relevant budgetary decision in investments to stimulate economic growth. These among others include; the completion on the establishment of the Tissue Culture Laboratory Center in Kainantu, EHP, completion of a State-Of-the-Art Coffee Export Office in Lae to enhance coffee export, regulation of the coffee plantation sector re-opening of the Pogera Gold Mine, completion of Business Incubation Center in the Southern Region, review and re-establishment of the Madang Marine Industrial Zone Program, launching and operations of the Credit Guarantee Scheme, creation of financing facility in the Agriculture and SME space through the SME Agriculture Program, under DCI etc.

In 2026, the Government will support additional programs to the tune of K992.1 million aim to increase internal revenue, create wealth, increase exports, and enhance the rural economy. The key investments include funding of the National Rice Development Program with K60.0 million; strengthening land reforms with K140.0 million; supporting State Equity Fund (agriculture and others) with K130.0 million; fostering economic investments through Special Economic Zones with K40.0 million; and reviving and strengthening commercial agriculture with K190.0 million.

SPA 2: Connect PNG Infrastructure - Transport

The transport sector remains a key centerpiece of the strategic infrastructure investments areas, that aims to drive economic transformation and improve service delivery. Have well developed roads, bridges, wharfs, and airports promote tourism, commercial agriculture, Foreign Direct Investments, downstream processing, and enable effective flow of goods and services.

Over the last seven years (2018-2024)[1], the Government invested a total of K9.1 billion on critical infrastructure which focused on improved access and service reliability on the three (3) mode of transport. The key achievements out of these include; construction of missing links under the connect PNG Program, rehabilitation and maintenance of road works covering 430 km from Lae to Mt. Hagen is completed, and replacement and construction of 72 bridges on the same road; rehabilitation and completion of Nadzab Tomodachi International Airport Terminal, rehabilitation of 250 Rural Airstrips; establishment of new Maritime Navigational Aid Facilities, and completion of Lae Tidal Basin - Phase 1.

The Sector is allocated K2,033.0 million, which is 19 percent of the 2026 Capital Investment Budget. The key investments include the Connect PNG Program with K590.0 million, the Provincial and District Roads Program with K150.0 million, the National Bridges Program with K40.0 million, and the National Roads Maintenance Program with K150.0 million. The Government also funds the arrears of the Connect PNG Program with K100.0 million.

The investment in CADIP will transit to Phase 2 after the successful completion of Phase 1 2025. The CADIP Phase 2 will be allocated K86.57 million in the 2026 Budget. Investing in major economic wharves as key enablers, such as the Vanimo and Manus Wharfs with a total of K6.0 million, K20.0 million National Shipping Service Program, and K3.0 million for the National Jetties Program.

SPA 2: Connect PNG Infrastructure - Utilities

The utility subsector remains the key segment of the Government's infrastructure investment plan. Effective communication and information system, reliable energy, clean water and improved sanitation service, and affordable housing are enablers to facilitate growth and development. The investments will focus on delivering national energy grids and powering up more households and business establishments. This is to achieve the PNGDSP2030 target of connecting 70 percent of households in the country by 2030. More concerted efforts will be required to enhance the scaling up of urban and rural water supply and sanitation services.

Over the last seven years (2018-2024)[2], the Government spent a total of K3.9 billion on the utilities subsector. The investments made include; the completion of Port Moresby Grid Development Project (Rouna1- Sirinumi Dam increased to 8.5 MW, new Kilakila Substation); Hagen-Mendi-Tari Grid Development Project; Ramu Transmission Reinforcement System upgrade project; and Energy Sector Coordination Strengthened.

The Government will continue with the ongoing investments to improve and enhance access to effective communication and information systems, providing reliable and clean energy, water supply, affordable housing, and other enabling infrastructures that are critical to promote economic growth and improved social services.

The sector is allocated K558.6 million, which is 5 percent of the total 2026 Capital Investment Budget. The key programs and projects include Power Sector Development Program with K51.0 million to increase electricity connectivity to 70 percent of households by 2030[3], National Water Supply Development Program with K10.0 million, and Air Niugini Re-fleeting with K200.0 million.

SPA 3: Quality and Affordable Health Care

Papua New Guinea's health sector is critical to a country's health and contributes to national development. Access to quality and affordable health services is a basic human right for every Papua New Guinean as stipulated in the preamble of the National Constitution and reaffirmed as the Government's commitment in the MTDPIV. As part of sector reforms, National Health Plan has adopted the Global SDG principles of "leaving no child behind" and "the inclusive approach to service delivery which includes; vulnerable people and persons with special needs are provided with required services.

Over the last seven years (2018-2024), the Government spent a total of K2.73 billion in key interventions areas to deliver quality health services. These among others include;

- Expansion of basic health service in rural communities through Primary Health Care;
- Delivered the referral systems for complex cases and trainings of medical professionals to meet specialized health needs through Specialized Health Care Program;
- Development of Level 4 District Hospitals and upgrades across all facility levels through Health Infrastructure Program.

The Government has a strong commitment to continue its focus on delivering required health service across the country.

The health sector is allocated a total of K858.1 million which is 8 percent of the total 2026 Capital Investment Budget. The key investments for the sector include; K100.0 million for the District Hospital Development Program, K375.0 million for the Provincial Hospital Development Program, K60.0 million to complete the PMGH-Cancer Unit Project, and K50.0 million as an initial allocation for the New Medical University start-up development.

SPA 4: Quality Education and Skilled Human Capital

The Education Sector remains one of the development priorities of the Government. Improved education services and outcomes is critical for a competent and skilled population through the delivery of early childhood, primary, secondary, Technical Vocational Educational Training (TVET), and tertiary education, with inclusion of children with special needs.

The Government invested a total of K950.0milionn over the last three years (2022-2024) in the education sector. These investments were made on education infrastructure, National School of Excellence, ICT rollout to upper and lower secondary schools, and completion of PAU new Science Lab.

The Government, through the 2026 Capital Investment Budget, will continue its investments in the SPA 4 and its DIPs to build skilled human capital for sustainable growth and development. Increase intakes for universities and TVET trainings are necessary to minimize the dropouts and provide human capital to take up the employment opportunities offered by the economy. Current emphasis is placed on increasing skilled education to maintain the delivery of high education service standards in primary, lower and upper secondary schools, business, technical, and nursing colleagues throughout the country.

The Sector is allocated K609.5 million from the total 2026 Capital Investment Budget. The key investments include K100.0 million appropriated for General Education program, K225.0 million for Higher Education, and K35.0 million for TVET. The Innovative University of Enga, UPNG, and Unitech receive K20.0 million each for their infrastructure development programs. While K50.0 million is appropriated to support the Education Infrastructure Reform Program to improve the quality of higher learning institutions, including the four established public universities.

SPA 5: Law and Justice

The Law and Justice Sector remains a critical enabler for social, economic, and political developments. Ensuring a just, safe, secure, and stable environment for all citizens, visitors, and businesses to conduct their affairs freely is a fundamental function of the sector. The Government makes strong commitments to address the increasing law and order problems across different parts of Papua New Guinea. The four DIPs under SPA 5 of MTDPIV are critical to achieve the outcomes of the sector by the end of 2026. More investments in the National Policing and Crime Prevention Program are focused on the 2026 Budget.

Over the last seven years (2018-2024), the Government spent a total of K2.6 billion on the key investments which includes the completion of new National and Supreme Court House to address capacity issues in the judiciary, Construction and completion of Bomana School of Excellence, completion of Berena Police Barracks, and upgrading of Police ICT system.

More investments are focused on the national policing and crime prevention program in the 2026 budget.

The sector is allocated a total funding of K463.0 million, which is 4 percent, of total 2026 Capital Investment Budget. Key interventions in this sector include programs designed to address the tribal flights and petty crimes in all parts of the country. This include K200.0 million for the Special Police Assistance Program, K20.0 million for CIS Infrastructure, K30.0 million for Defense Infrastructure, and K10.0 million for the NIO Infrastructure Program. Among other sector investments, this will contribute to the medium-term law and justice sector outcomes of the MTDP IV.

SPA 6: National Security

National security has been elevated as a priority sector in MTDPIV due to the increasing threats to PNG's sovereignty. The Government focuses on improving the capacities of the national defense systems to protect the national borders from external threats. Within the MTDPIV, the Government's focus will be centered on the six DIPs to ensure that the sector goal is achieved. Cybersecurity, immigration, biosecurity, national business protection, and national intelligence are key focus of the Government in the medium term. The 2026 Budget allocation for the sector is included at the SPA5 above (Law and Justice Sector).

SPAs 7, 8, 9, and 10 (Administration and Province)

These SPAs cover the Government's priority areas of National Revenue & Public Finance Management, Digital Government, National Statistics & Public Service Governance, Research Science & Technology, and Climate Change & Environmental Sciences, which will continue to be supported in the 2026 fiscal year. SPAs 7 and 8 cover most of the administration sector to support service delivery, improve revenue generation, and promote good governance.

The Administration Sector is the largest recipient of Capital Investment Budget, with a total funding of K2,993.1 million, which accounts for 28 percent of the total 2026 Capital Investment Budget. This includes the District Infrastructure Development Program with K480.0 million, Provincial Infrastructure Development Program with K220.0 million, and Kina-for-Kina Program with K400.0 million.

The Province Sector is allocated a total funding of K2,097.6 million, which is 19 percent of the total 2026 Capital Investment Budget. This includes the fixed commitments of Province and District Service Improvement Programs with K220.0 million and K960.0 million, respectively.

SPA 11: Population, Youth and Women Empowerment - Community and Culture

The focus of the Government is to minimize gender-based violence, achieve gender equality at all levels and sectors, develop sports, provide more child support programs, implement greater censorship, regulation, and enforcement on music, commercial advertisement, entertainment, films, and television industries, and support youths in meaningful ways.

Youth forms the largest segment of the PNG's total population and their engagement in both public and private development spaces is important to reduce crime rates and optimize socio-economic development outcomes. The cross-cutting programs, such as Pacific Seasonal Labour Mobility, Reserved Business, and Sports Developments, are designed to improve social outcomes and living conditions of Papua New Guineans.

The Sector is allocated a total funding of K261.0 million, which is 2 percent of the total 2026 Capital Investment Budget. The key investments include supporting State - Church Partnerships with K20.0 million, District Community Development Centers with K20.0 million, the PNG NRL Bid with K100.0 million, the Provincial Sports Infrastructure Development Program with K10.0 million, and the Mendi Grassroots Games K20.0 million.

SPA 12: Strategic Partnership

The SPA 12 of the MTDPIV, calls for strategic partnership with development partners, private sector, and Civil Society Organizations to enhance development efforts in the country. As the Government's own contribution to the Capital Investment Budget has increased significantly over time, the development partners' contributions will continue to support the GoPNG direct financing by funding the major impact programs and projects with K1,226.0 million in loans and K1,943.0 million in grants. This includes the flagship programs such as the Sustainable Highlands Highway Investment under CADIP Program 2, Health Sector Development Project, Infrastructure Tax Credit Scheme, and Market for Village Farmers, which among others, can really transforms the development landscape of the country.

PILLARS OF DEVELOPMENT

Improved Service Delivery

The Government will pursue vigorous efforts to improve service delivery in urban and rural areas, focusing particularly in currently underserved and remote districts through the Districts with the District Development Authorities (DDA) as the frontline service delivery vehicle.

The Government will continue to maintain the Fixed Commitments such as Service Improvement Programs (SIPs), and Restoration and Development Grant with K100.0 million, and Prime Minister's Commitment of K100.0 million for the Autonomous Region of Bougainville Government (ABG) as per the Bougainville Peace Agreement 2001 and to continue support the post-referendum processes, High Impact Infrastructure Projects, District Support Grants, and SSGs particularly to the resource provinces.

Improved Governance

The Government will focus on improving public service effectiveness, operationalizing the National Procurement Commission, establishing District Finance Offices, operationalizing the ICAC Act, rolling out IFMS, establishing the electronic voting system, and implementing the PMMR Act. The Integrated Tax Administration System (ITAS), in alignment with the Medium-Term Revenue Strategy (MTRS), is aimed at improving timely compliance in tax remittance to government coffers from the business houses, both regular and SMEs.

The Government's adoption of global Open Government Partnership (OGP) commitments and implementation henceforth through the OGP National Action Plans, with close collaborations between the government and Civil Society Organization, is seen as a major reform to strengthen the CSO engagement in the normal government business process. The OGP is considered as a catalyst to improve transparency, accountability, and inclusive participation of CSOs in service delivery, monitoring, and reporting. The Government will continue to support the OGP implementation in the country.

Responsible Sustainable Development

The Government continues to invest in integrated programs that promote environmental sustainability, increase the communities' resilience to internal and external shocks, and encourage responsible use of water, tourism, agriculture, fisheries, and other natural resources. The Government's commitment to integrate and implement the 2030 Global Sustainable Development Goals (SDGs) with its localized targets and indicators remains a key cross-cutting priority to protect biodiversity, unique natural parks, and sacred sites of cultural and historical significance.

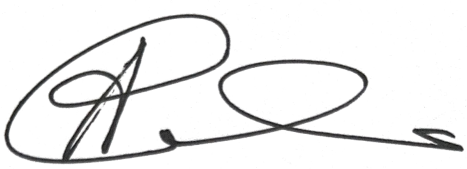
Sustainable Population

The rapidly increasing population should be transformed into a valuable asset (productive human resources) of the country to contribute to national development. The Government continues to support and promote family planning awareness and services, empower youth and women through quality education and decent employment conditions, and create opportunities in SMEs, agriculture, and other economic activities. The dedicated investments will help to create a healthy and productive population that contributes to national economic growth and development.

Overall, this budget is anchored within the parameters of the MTDPIV consistent with the Marape-Rosso Government priorities of growing a robust, vibrant, inclusive, and sustainable economy from K110 billion in 2022 to K164 billion by 2027 and K200 billion by 2030. It requires effective leadership, prudent financial management, and timely reporting, which are critical factors for the successful implementation of the 2026 National Budget. Every state agency, institution, or authority, and sub-national and local government at all levels, is expected to implement the budget with full ownership, transparency, and accountability, and work closely with development partners, civil society organizations, and the private sector to achieve the common goals as espoused in the MTDPIV.

It is with great honor and pleasure; I commend the 2026 Capital Investment Budget to the Members of this Honorable House and the people of Papua New Guinea.

God Bless Papua New Guinea.



Hon. Sir Ano Pala, KBE, CMG, ISO, MP,
Minister for National Planning

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PUBLIC INVESTMENT PROGRAM

SUMMARY TABLES

Table 1
Sectoral Distribution of Total Public Investment Programme
2026 - 2030

(in Millions of Kina)

Sector		5 Year Total	2026	2027	2028	2029	2030
Code	Description						
01	Economic	1,457.2	992.1	178.4	178.3	103.2	5.2
02	Infrastructure	7,658.6	2,591.6	1,393.0	1,342.0	1,179.0	1,153.0
03	Social Services	8,908.6	1,728.6	2,038.2	1,950.2	1,840.8	1,350.7
04	Law and Order	1,648.0	463.0	453.0	249.0	265.0	218.0
05	Administrative	10,718.4	2,993.1	2,128.0	2,086.0	1,960.0	1,551.3
06	Provinces	8,706.6	2,097.6	1,713.0	1,909.0	1,615.0	1,372.0
Grand Total		**39,097.4**	**10,866.0**	**7,903.6**	**7,714.5**	**6,963.1**	**5,650.2**

Table 2
Public Investment Programme - Summary by Sector by Type
2026 - 2030

(in Millions of Kina)

	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding						
01 Economic	180.2	146.1	13.0	13.0	8.0	0.0
02 Infrastructure	40.0	6.0	8.0	9.0	9.0	8.0
03 Social Services	1,084.0	224.0	279.0	274.0	192.0	115.0
04 Law and Order	360.0	70.0	70.0	68.0	87.0	65.0
05 Administrative	1,358.1	420.1	285.0	309.0	272.0	72.0
06 Provinces	137.7	55.7	22.0	20.0	20.0	20.0
Capital Investment						
01 Economic	1,277.1	846.0	165.3	165.3	95.2	5.2
02 Infrastructure	7,618.6	2,585.6	1,385.0	1,333.0	1,170.0	1,145.0
03 Social Services	7,824.6	1,504.6	1,759.2	1,676.2	1,648.8	1,235.7
04 Law and Order	1,288.0	393.0	383.0	181.0	178.0	153.0
05 Administrative	9,360.3	2,573.0	1,843.0	1,777.0	1,688.0	1,479.3
06 Provinces	8,568.9	2,041.9	1,691.0	1,889.0	1,595.0	1,352.0
Grand Total	**39,097.4**	**10,866.0**	**7,903.6**	**7,714.5**	**6,963.1**	**5,650.2**

Table 3
Public Investment Programme - Summary by Sector by Agency
2026 - 2030
(in Millions of Kina)

Sector	Agency		No. of Pips	5 Year Total	2026	2027	2028	2029	2030
Description	Code	Description							
Economic									
	245	Conservation and Environment Protection Authority	3	43.00	22.00	7.00	7.00	7.00	
	247	Department of Agriculture & Livestock	7	100.22	96.11	2.08	2.03		
	252	Department of Lands & Physical Planning	7	156.66	156.00	0.17	0.17	0.17	0.17
	254	Department of Mineral Policy and Geohazards Management	2	40.00	5.00	10.00	10.00	10.00	5.00
	255	Department of Petroleum & Energy	3	74.00	64.00	5.00	5.00		
	260	Department of International Trade & Investment	3	403.00	138.00	105.00	105.00	55.00	
	261	Department of Commerce & Industry	5	150.00	150.00				
	301	Special Economic Zone Authority	1	60.00	30.00	10.00	10.00	10.00	
	356	Securities Commission of PNG	1	20.00	5.00	5.00	5.00	5.00	
	511	Office of Climate Change and Development	3	55.00	45.00	5.00	5.00		
	530	Investment Promotion Authority	1	9.00	3.00	2.00	2.00	2.00	
	531	Small & Medium Entreprises Corporation	1	35.00	5.00	10.00	10.00	10.00	
	532	Nat Institute of Standards & Industrial Technology	2	21.00	6.00	6.00	6.00	3.00	
	533	Industrial Centres Development Corp	1	5.00	5.00				
	535	Mineral Resources Authority	2	9.00	6.00	1.00	1.00	1.00	
	536	Kokonas Indastry Kopration	3	15.03	15.00	0.02	0.02		
	551	PNG National Fisheries Authority	3	12.00	12.00				
	553	Fresh Produce Development Company	2	10.02	10.00	0.01	0.01		
	554	PNG Coffee Industry Corporation	5	55.12	55.00	0.04	0.04	0.04	
	557	PNG National Forest Authority	2	32.00	12.00	10.00	10.00		
	558	Tourism Promotion Authority	2	30.00	30.00				
	559	PNG Oil Palm Industry Corporation	2	40.05	40.00	0.03	0.03		
	562	National Agriculture Research Institute	3	15.04	15.00	0.01	0.01	0.01	0.00
	563	National Agriculture Quarantine & Inspection Authority	1	5.02	5.00	0.01	0.01	0.01	0.01
	566	PNG Cocoa Board	4	20.07	20.00	0.02	0.02	0.01	0.01
	568	Livestock Development Corporation	1	30.00	30.00				
	569	Independent Consumer & Competition Commission	1	2.00	2.00				
	570	Kumul Agriculture Limited	1	10.00	10.00				
Economic Total			**72**	**1,457.22**	**992.11**	**178.37**	**178.32**	**103.23**	**5.19**
Infrastructure									
	258	Department of Information and Communication Technology	3	81.00	12.00	18.00	17.00	17.00	17.00
	259	Department of Transport	8	164.00	66.00	25.00	25.00	24.00	24.00
	264	Department of Works & Highways	26	5,624.38	1,707.38	1,088.00	1,050.00	899.00	880.00
	350	National Energy Authority	2	15.00	15.00				
	353	National Information & Communication Technology Agency	1	19.00	3.00	5.00	5.00	3.00	3.00
	523	Papua New Guinea Accidents Investigation Commission	1	18.00	5.00	5.00	5.00	2.00	1.00
	525	National Broadcasting Commission	2	38.00	10.00	10.00	6.00	6.00	6.00
	526	National Maritime Safety Authority	1	3.00	3.00				
	537	National Airports Corporation	7	292.57	124.57	50.00	43.00	38.00	37.00

	538	NiuSky Pacific Limited	2	22.00	6.00	6.00	5.00	5.00	
	540	Water PNG	5	170.00	66.00	26.00	26.00	26.00	26.00
	541	National Housing Corporation	3	30.00	10.00	5.00	5.00	5.00	5.00
	544	PNG DataCo	1	28.00	6.00	6.00	6.00	5.00	5.00
	545	Rural Airstrip Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	546	PNG Power Limited	13	290.64	226.64	16.00	16.00	16.00	16.00
	547	Telikom (PNG) Limited	2	50.00	10.00	10.00	10.00	10.00	10.00
	548	PNG Ports Limited	2	118.00	106.00	3.00	3.00	3.00	3.00
	560	Air Niugini Limited	1	600.00	200.00	100.00	100.00	100.00	100.00
	565	Civil Aviation Safty Authority	1	45.00	5.00	10.00	10.00	10.00	10.00
Infrastructure Total			**82**	**7,658.59**	**2,591.59**	**1,393.00**	**1,342.00**	**1,179.00**	**1,153.00**

Table 3
Public Investment Programme - Summary by Sector by Agency
2026 - 2030
(in Millions of Kina)

Sector	Agency		No. of Pips	5 Year Total	2026	2027	2028	2029	2030
Description	Code	Description							
Social Services									
	233	Office of Censorship	1	35.00	5.00	10.00	10.00	10.00	
	235	Department of Education	11	818.88	211.00	196.72	159.72	140.72	110.72
	236	Department of Higher Education	17	1,507.50	214.50	421.50	391.50	250.00	230.00
	240	Department of Health	15	2,580.10	505.10	525.00	535.00	616.00	399.00
	242	Department of Community Development	4	336.00	84.00	84.00	84.00	84.00	
	243	National Volunteer Services	1	20.00	5.00	5.00	5.00	5.00	
	251	PNG Science & Technology Secretariat	4	169.00	9.00	40.00	40.00	40.00	40.00
	351	National Office for Child & Family Services	2	36.00	9.00	9.00	9.00	9.00	
	362	Western Pacific University	1	10.00	10.00				
	363	Innovative University of Enga	1	20.00	20.00				
	505	National Research Institute	3	130.00	10.00	30.00	30.00	30.00	30.00
	512	University of Papua New Guinea	1	100.00	20.00	20.00	20.00	20.00	20.00
	513	University of Technology	2	185.00	25.00	40.00	40.00	40.00	40.00
	514	University of Goroka	3	270.00	70.00	60.00	60.00	60.00	20.00
	515	University of Environment & Natural Resources	2	135.00	15.00	30.00	30.00	30.00	30.00
	516	PNG Sports Foundation	4	482.00	133.00	123.00	123.00	103.00	
	518	PNG Maritime College	1	85.00	5.00	20.00	20.00	20.00	20.00
	520	Institute of Medical Research	2	40.00	7.00	9.00	9.00	9.00	6.00
	521	National Youth Development Authority	1	22.00	7.00	5.00	5.00	5.00	
	539	National Museum & Art Gallery	2	27.00	12.00	5.00	5.00	5.00	
	542	National Cultural Commission	2	27.00	6.00	7.00	7.00	7.00	
	601	Manus Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	602	New Ireland Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	603	East New Britain Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	604	West New Britain Provincial Health Authority	1	128.10	25.00	26.00	26.00	25.10	26.00
	605	Western Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	606	Sandaun Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	607	East Sepik Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	608	Madang Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	609	Morobe PHA	2	150.00	30.00	30.00	30.00	30.00	30.00
	610	Eastern Highlands Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	611	Jiwaka Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	612	Western Highlands Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	614	Southern Highlands Provincial Health Authority	1	105.00	25.00	20.00	20.00	20.00	20.00
	615	Hela Provincial Health Authority	1	129.00	25.00	26.00	26.00	26.00	26.00
	616	Gulf Provincial Health Authority	1	90.00	10.00	20.00	20.00	20.00	20.00
	617	Central Provincial Health Authority	1	133.00	25.00	27.00	27.00	27.00	27.00
	618	Milne Bay Provincial Health Authority	1	50.00	10.00	10.00	10.00	10.00	10.00
	619	Northern Provincial Health Authority	1	92.00	10.00	21.00	30.00	21.00	10.00
	620	Port Moresby General Hospital	3	333.00	70.00	81.00	41.00	41.00	100.00

	621	Simbu Provincial Health Authority	1	74.00	10.00	16.00	16.00	16.00	16.00
	622	National Capital District Provincial Health Authority	1						
	623	Directorate of Social Change and Mental Health	2	89.00	6.00	21.00	21.00	21.00	20.00
Social Services Total			**106**	**8,908.58**	**1,728.60**	**2,038.22**	**1,950.22**	**1,840.82**	**1,350.72**
Law and Order									
	218	Office of the Public Prosecutor	1	11.00	3.00	2.00	2.00	2.00	2.00
	222	Office of the Public Solicitor	1	2.00	2.00				
	223	Judiciary Services	1	19.00	5.00	5.00	5.00	2.00	2.00
	224	Magisterial Services	2	27.00	7.00	5.00	5.00	5.00	5.00
	225	Department of Attorney-General	3	357.00	81.00	69.00	69.00	69.00	69.00
	226	Department of Corrective Institutional Services	3	254.00	32.00	57.00	55.00	55.00	55.00
	228	Department of Police	2	420.00	220.00	200.00			
	231	National Intelligence Organisation	2	87.00	12.00	25.00	25.00	25.00	
	234	Dept of Defence	4	385.00	85.00	75.00	75.00	75.00	75.00
	302	Land Commission of Papua New Guinea	1	35.00	5.00	5.00	3.00	22.00	
	517	National Narcotics Bureau	1	1.00	1.00				
	522	Constitutional & Law Reform Commission	1	50.00	10.00	10.00	10.00	10.00	10.00
Law and Order Total			**22**	**1,648.00**	**463.00**	**453.00**	**249.00**	**265.00**	**218.00**

Table 3
Public Investment Programme - Summary by Sector by Agency
2026 - 2030
(in Millions of Kina)

Sector	Agency		No. of Pips	5 Year Total	2026	2027	2028	2029	2030
Description	Code	Description							
Administrative									
	201	National Parliament	1	25.00	15.00	10.00			
	203	Department of Prime Minister & NEC	4	369.00	124.00	100.00	95.00	50.00	
	204	National Statistical Office	3	34.00	25.00	7.00	2.00		
	206	Department of Finance	4	31.00	14.00	12.00	5.00		
	208	Department of Treasury	3	129.00	41.00	41.00	31.00	11.00	5.00
	211	PNG Customs Service	3	41.00	20.00	11.00	10.00		
	213	Fire Services	1	5.00	5.00				
	216	Internal Revenue Commission	1	30.00	10.00	10.00	10.00		
	217	Department of Foreign Affairs	1	70.00	30.00	10.00	10.00	10.00	10.00
	219	Somare Institute of Leadership and Governance	1	15.00	5.00	5.00	5.00		
	220	Department of Personnel Management	4	641.00	187.00	142.00	142.00	140.00	30.00
	229	Department of National Planning and Monitoring	61	8,575.30	2,325.00	1,606.00	1,616.00	1,617.00	1,411.30
	230	Electoral Commission	2	142.00	62.00	40.00	30.00	10.00	
	232	Department of Provincial and Local Government Affairs	7	221.07	60.07	54.00	50.00	42.00	15.00
	267	Department of Implementation & Rural Development	1	295.00	59.00	59.00	59.00	59.00	59.00
	268	National Procurement Commission	1	5.00	1.00	1.00	1.00	1.00	1.00
	358	Manam Restoration Authority	1	90.00	10.00	20.00	20.00	20.00	20.00
Administrative Total			**99**	**10,718.37**	**2,993.07**	**2,128.00**	**2,086.00**	**1,960.00**	**1,551.30**

Table 3
Public Investment Programme - Summary by Sector by Agency
2026 - 2030
(in Millions of Kina)

Sector	Agency		No. of Pips	5 Year Total	2026	2027	2028	2029	2030
Description	Code	Description							
Provinces									
	571	Fly River Provincial Government	6	448.00	88.00	97.00	97.00	86.00	80.00
	572	Gulf Provincial Government	5	311.00	55.00	45.00	45.00	45.00	121.00
	573	Central Provincial Government	3	300.00	60.00	60.00	60.00	60.00	60.00
	574	National Capital District	4	740.63	232.63	60.00	281.00	87.00	80.00
	575	Milne Bay Provincial Government	3	291.00	60.00	60.00	60.00	60.00	51.00
	576	Oro Provincial Government	7	267.00	65.00	52.00	55.00	55.00	40.00
	577	Southern Highlands Provincial Government	3	309.00	63.00	62.00	62.00	62.00	60.00
	578	Enga Provincial Government	3	406.00	120.00	73.00	73.00	70.00	70.00
	579	Western Highlands Provincial Government	4	292.00	62.00	60.00	60.00	60.00	50.00
	580	Simbu Provincial Government	4	393.00	83.00	80.00	80.00	80.00	70.00
	581	Eastern Highlands Provincial Government	9	468.00	134.00	93.00	91.00	80.00	70.00
	582	Morobe Provincial Government	5	685.00	185.00	130.00	130.00	130.00	110.00
	583	Madang Provincial Government	4	440.00	110.00	90.00	90.00	80.00	70.00
	584	East Sepik Provincial Government	4	390.00	90.00	80.00	80.00	70.00	70.00
	585	Sandaun Provincial Government	3	280.00	60.00	60.00	60.00	50.00	50.00
	586	Manus Provincial Government	3	130.00	30.00	30.00	30.00	20.00	20.00
	587	New Ireland Provincial Government	7	175.00	55.00	30.00	30.00	30.00	30.00
	588	East New Britain Provincial Government	5	335.00	75.00	75.00	75.00	60.00	50.00
	589	West New Britain Provincial Government	2	200.00	40.00	40.00	40.00	40.00	40.00
	590	Bougainville Autonomous Government	8	1,310.00	315.00	315.00	300.00	290.00	90.00
	591	Hela Provincial Government	5	296.00	65.00	71.00	60.00	50.00	50.00
	592	Jiwaka Provincial Government	3	240.00	50.00	50.00	50.00	50.00	40.00
Provinces Total			**100**	**8,706.63**	**2,097.63**	**1,713.00**	**1,909.00**	**1,615.00**	**1,372.00**
Grand Total				**39,097.39**	**10,866.00**	**7,903.59**	**7,714.54**	**6,963.05**	**5,650.21**

Table 4
Public Investment Programme
Overall Expenditure Projections and Financing Requirements
2026 - 2030

(in millions of Kina)

	PROJECT COST	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST						
	Current Expenditure						
	Personal Emoluments	56	14.4	10.4	10.4	10.4	10.4
	Goods and Other Services	9,372	4,249.6	1,475.6	1,464.4	1,337.5	844.7
	Current Transfers	3,154	823.7	710.5	698.5	552.0	369.0
	Sub-Total	**12,581**	**5,087.7**	**2,196.5**	**2,173.3**	**1,899.9**	**1,224.1**
	Capital Expenditure						
	Capital Transfers	470	470.0				
	Acquisition of Existing Assets	1	0.5				
	Capital Formation	26,045	5,307.8	5,707.1	5,541.2	5,063.2	4,426.1
	Sub-Total	**26,516**	**5,778.3**	**5,707.1**	**5,541.2**	**5,063.2**	**4,426.1**
A	**TOTAL DIRECT PROJECT COST**	**39,097**	**10,866.0**	**7,903.6**	**7,714.5**	**6,963.1**	**5,650.2**
	Technical Assistance						
	Project Preparation						
	Equipment						
	Advisory						
	Training						
B	**TOTAL TECHNICAL ASSISTANCE**	**0**					
	TOTAL PROJECT COST (A+B)	**39,097**	**10,866.0**	**7,903.6**	**7,714.5**	**6,963.1**	**5,650.2**
	FINANCING SOURCES						
	IDENTIFIED FINANCING						
	Direct Project Financing						
	Government Contributions						
	a) Government Input	31,677	7,697.0	6,653.3	6,313.3	5,979.3	5,034.5
	b) Self Generating Revenue						
	Loans	2,129	1,226.0	190.7	390.7	170.7	150.7
	Grants	5,251	1,943.0	1,049.5	1,000.5	803.0	455.0
C	**TOTAL DIRECT FINANCING**	**39,057**	**10,866.0**	**7,893.6**	**7,704.5**	**6,953.1**	**5,640.2**
D	**Technical Assistance**						
	TOTAL FINANCING (C+D)	**39,057**	**10,866.0**	**7,893.6**	**7,704.5**	**6,953.1**	**5,640.2**
	FINANCING SOUGHT						
	Direct Project Cost (A-C)	40.0	0.0	10.0	10.0	10.0	10.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**40.0**	**0.0**	**10.0**	**10.0**	**10.0**	**10.0**

PUBLIC INVESTMENT PROGRAM

SECTION 1

NATIONAL GOVERNMENT DEPARTMENTS

201 - National Parliament

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05611	Parliamnent Infrastructure	25.0	15.0	10.0			
Total Capital Investment		**25.0**	**15.0**	**10.0**			
Grand Total		**25.0**	**15.0**	**10.0**			

201 - National Parliament

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1.0						
	Sub-Total		**1.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3.7	29.0	25.0	15.0	10.0			
	Sub-Total	**3.7**	**29.0**	**25.0**	**15.0**	**10.0**			
A	**TOTAL DIRECT PROJECT COST**	**3.7**	**30.0**	**25.0**	**15.0**	**10.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**3.7**	**30.0**	**25.0**	**15.0**	**10.0**			
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3.7	30.0	25.0	15.0	10.0			
C	**TOTAL DIRECT FINANCING**	**3.7**	**30.0**	**25.0**	**15.0**	**10.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3.7**	**30.0**	**25.0**	**15.0**	**10.0**			
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05611
Project Name: Parliamnent Infrastructure
Executing Agency: 201 - National Parliament

Objectives:
To create a conducive and secure working environment that will improve the performance of the National Parliament.

Status:
From 2024 to 2025, National Parliament completed the upgrading of the ICT Audio-Visual System in the Main Chamber and the Members Car park. The program will continue rehabilitating and upgrading other building features and systems in the Parliament House in 2026.

Components:
The components are:
1) ICT Infrastructure upgrade
2) Rehabilitation of infrastructure facilities/accessories
3) Project Administration

Location:
The Project is within National Parliament Haus, Waigani, Port Moresby

Justification:
The ICT and audio-visual system upgrade is based on a UNDP assessment report that highlighted the current system's incompatibility such as the lack of shared data repositories, absence of effective document management system and no single-campus-wide network system in place. This has showed a substantial gap between the current system and the functions of Parliament. UNDP study also identified other infrastructure features that require upgrading and refurbishment due to their deteriorating condition which will affect the functions undertaken by the National Parliament.

Capacity:
The National Parliament Project Management Team will organise, coordinate and manage the implementation of the project while reputable companies will implement the project.

Beneficiaries:
Members of Parliament, Parliament Staff, and the people of Papua New Guinea.

Sustainability:
National Parliament will sustain the project after it is completed.

05611 Parliamnent Infrastructure

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2,400.0	10,000.0	25,000.0	15,000.0	10,000.0			
	Sub-Total	**2,400.0**	**10,000.0**	**25,000.0**	**15,000.0**	**10,000.0**			
A	TOTAL DIRECT PROJECT COST	**2,400.0**	**10,000.0**	**25,000.0**	**15,000.0**	**10,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,400.0**	**10,000.0**	**25,000.0**	**15,000.0**	**10,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,400.0	10,000.0	25,000.0	15,000.0	10,000.0			
C	TOTAL DIRECT FINANCING	**2,400.0**	**10,000.0**	**25,000.0**	**15,000.0**	**10,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,400.0**	**10,000.0**	**25,000.0**	**15,000.0**	**10,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22313	Parliament Infrastructure	2,400.0	10,000.0	15,000.0	27,400.0

203 - Department of Prime Minister & NEC

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05096	Manasupe Haus Refurblishment	9.0	4.0	5.0			
05223	Bougainville Programming	140.0	60.0	40.0	40.0		
05751	National Government Commitments	200.0	50.0	50.0	50.0	50.0	
06590	New NCOBA Office in Bougainville	20.0	10.0	5.0	5.0		
Total Capital Investment		**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	
Grand Total		**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	

203 - Department of Prime Minister & NEC

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		63.9	200.0	50.0	50.0	50.0	50.0	
	Personal Emoluments								
	Goods and Other Services	79.9	43.1	151.0	61.0	45.0	45.0		
	Sub-Total	**79.9**	**107.0**	**351.0**	**111.0**	**95.0**	**95.0**	**50.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1.9	15.0	18.0	13.0	5.0			
	Sub-Total	**1.9**	**15.0**	**18.0**	**13.0**	**5.0**			
A	**TOTAL DIRECT PROJECT COST**	**81.8**	**122.0**	**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**81.8**	**122.0**	**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	64.9	40.0	140.0	60.0	40.0	40.0		
	b) Self Generating Revenue								
	a) Government Input	16.9	82.0	229.0	64.0	60.0	55.0	50.0	
C	**TOTAL DIRECT FINANCING**	**81.8**	**122.0**	**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**81.8**	**122.0**	**369.0**	**124.0**	**100.0**	**95.0**	**50.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05096
Project Name: Manasupe Haus Refurblishment
Executing Agency: 203 - Department of Prime Minister & NEC

Objectives:
To provide a conducive, safe and secure working environment for the occupants of the Manasupe Haus.

Status:
There is ongoing attempts to complete this project since 2019, however, there have been issues impeding progress and delivery of the project. The procurement process and contract documentation was completed for the lifts in 2024 and contract was awarded. In 2025, the focus was on the installation of the three lifts. The on site mobilization, delivery of parts and removal of the old lifts were completed. The installation of the new lifts including shaft preparation, equipmentfitting and structural modification is still ongoing and is expected to be completed in 2026.

Components:
The components are;
(1) Feasibility Study,
(2)Scoping and Design,
(3)Procurement and Contract Awarding,
(4) Refurbishment and Maintenance, and
(5) Project Administration.

Location:
The project is located in Waigani, NCD.

Justification:
The Manasupe Haus, as State asset, requires further rehabilitation to make it suitable for another government agency to occupy the building. Without maintenance, the building will continue to degrade, posing safety risks and leading to costly future repairs.

Capacity:
The Department of Prime Minister & National Executive Council will coordinate and oversee the project management while the constructor will implement the project.

Beneficiaries:
The beneficiaries are the government departments that are going to occupy the building and the state.

Sustainability:
The Government through Office Allocation Committee will sustain operations and maintenance of the building in the long term.

05096 Manasupe Haus Refurblishment

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,000.0	5,000.0	9,000.0	4,000.0	5,000.0			
	Sub-Total	**1,000.0**	**5,000.0**	**9,000.0**	**4,000.0**	**5,000.0**			
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**5,000.0**	**9,000.0**	**4,000.0**	**5,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**5,000.0**	**9,000.0**	**4,000.0**	**5,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	5,000.0	9,000.0	4,000.0	5,000.0			
C	TOTAL DIRECT FINANCING	**1,000.0**	**5,000.0**	**9,000.0**	**4,000.0**	**5,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**5,000.0**	**9,000.0**	**4,000.0**	**5,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23040	Manasupe Haus Refurblishment	1,000.0	5,000.0	4,000.0	10,000.0

PIP Number: 05223
Project Name: Bougainville Programming
Executing Agency: 203 - Department of Prime Minister & NEC

Objectives:
To promote and support the capacity of the Autonomous Region of Bougainville (ARoB) Government through strengthening governance and service delivery, promotingsocial cohesion and private sector-driven economic growth, and empowering womenand youth.

Status:
Since the program started in 2017, it has recorded steady progress each year. In 2017 to 2020, under the Australian PNG Partnership, the program progressed into improving governance, economic developments, peace building and social services in the Autonomous Region of Bougainville with the $48.3 million funding assistance. The program will continue in 2026.

Components:
The components are;
1. Autonomy and effective governance,
2. Economic development, and
3. Peace building, health, education, transport infrastructure, law and justice, gender and labor mobility.

Location:
The project is coordinated under the Department of PM & NEC and implemented in ARoB.

Justification:
Bougainville Programming is an ongoing program funded by the Government of Australia. It provides support to ARoB and aims to help the PNG Government and the ABG strengthen, and bolster peace and stability for the benefit of the people of ARoB and PNG.

Capacity:
The Department of PM & NEC coordinates the project with support from Australia DFAT, the Autonomous Bougainville Government and all other relevant stakeholders.

Beneficiaries:
The Autonomous Government of Bougainville and its people.

Sustainability:
The Autonomous Bougainville Government will sustain the program within its recurrent budget.

05223 Bougainville Programming

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	64,890.6	40,000.0	140,000.0	60,000.0	40,000.0	40,000.0		
	Sub-Total	**64,890.6**	**40,000.0**	**140,000.0**	**60,000.0**	**40,000.0**	**40,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**64,890.6**	**40,000.0**	**140,000.0**	**60,000.0**	**40,000.0**	**40,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**64,890.6**	**40,000.0**	**140,000.0**	**60,000.0**	**40,000.0**	**40,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	64,890.6	40,000.0	140,000.0	60,000.0	40,000.0	40,000.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**64,890.6**	**40,000.0**	**140,000.0**	**60,000.0**	**40,000.0**	**40,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**64,890.6**	**40,000.0**	**140,000.0**	**60,000.0**	**40,000.0**	**40,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23163	Bougainville Programming	64,890.6	40,000.0	60,000.0	164,890.6

PIP Number: 05751
Project Name: National Government Commitments
Executing Agency: 203 - Department of Prime Minister & NEC

Objectives:
To enhance development outcomes by meeting National Government commitments outside of the budgetary process .

Status:
From 2021 to 2025, the National Government Commitment Program received substantial funding however, very few commitments made by the Prime Minister had been fullfilled with most projects still outstanding. The administrative guidelines to guide the implementation of the program is still in progress, and by 2026 commitments will be identified and funded.

Components:
The components are;
1. Project Identification & Documentations,
2. Project Appraisal, Vetting, and Verification,
3. Implementation and Monitoring, and
4.Reporting and Evaluation.

Location:
The projects will be located throughout the country and coordinated through this program under PM&NEC.

Justification:
The National Government Commitment Program plays a critical role in bridging the gap between the Prime Minister's public commitments and the formal national budgetary process. When the Prime Minister makes development promises during provincial, district, and local-level visits, these commitments often address urgent needs that have not been captured in the National Capital Budget. Without an organized mechanism to manage, appraise, and implement these commitments, the risk of misalignment with national priorities, inefficiency in execution, and lack oftransparency is significantly higher. Considering the ongoing needs for development across Papua New Guinea, particularly in rural and under served areas, the National Government Commitment Program serves as a necessary mechanism to address these issues swiftly while maintaining high standards of project management and financial oversight.

Capacity:
The Department of Prime Minister and the National Executive Council has the capacity to manage and coordinate this program.

Beneficiaries:
The program has and will benefit the county at large, including both Domestic and International Stakeholders.

Sustainability:
The communities and responsible administrations (LLG / District / Province) will sustain the projects.

05751 National Government Commitments

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		50,000.0	200,000.0	50,000.0	50,000.0	50,000.0	50,000.0	
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total		**50,000.0**	**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**50,000.0**	**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**50,000.0**	**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		50,000.0	200,000.0	50,000.0	50,000.0	50,000.0	50,000.0	
C	TOTAL DIRECT FINANCING		**50,000.0**	**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**50,000.0**	**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23751	National Government Commitments	0.0	50,000.0	50,000.0	100,000.0

PIP Number: 06590
Project Name: New NCOBA Office in Bougainville
Executing Agency: 203 - Department of Prime Minister & NEC

Objectives:
To establish a fully-fledged NCOBA office in AROB to effectively coordinate andimplement the Bougainville Peace Agreement and Post-Referendum arrangements as the lead government agency for and on behalf of the National Government.

Status:
This is a new project to commence implementation in 2026.

Components:
The components are:
1) Land Acquisition,
2) Feasibility Study,
3) Design & Scoping,
4) Construction of Office, and
5) Project Administration.

Location:
The office will be built in Kieta, Central Bougainville.

Justification:
With the recently signed Melanesian Agreement, there is a need for greater coordination and collaboration between the National Government and the Autonomous Bougainville Government to implement the post-Referendum arrangements especially to meet the expected outcome of the Melanesian Agreement. The NCOBA Office in POM is a national office and is not represented in the AROB. As such, the branch office in the region is necessary.

Capacity:
The NCOBA office under PMNEC has the capacity to implement the project in consultation with government of AROB.

Beneficiaries:
The beneficiaries are the people, Government of AROB and the National Government.

Sustainability:
The office facility will be sustained by national government in association with Government of AROB.

06590 New NCOBA Office in Bougainville

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			11,000.0	1,000.0	5,000.0	5,000.0		
	Sub-Total			**11,000.0**	**1,000.0**	**5,000.0**	**5,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			9,000.0	9,000.0				
	Sub-Total			**9,000.0**	**9,000.0**				
A	TOTAL DIRECT PROJECT COST			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			20,000.0	10,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24632	New NCOBA Office in Bougainville	0.0	0.0	10,000.0	10,000.0

204 - National Statistical Office

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
02571	Demographic & Health Survey	12.0	10.0	2.0			
Total Capacity Builiding		**12.0**	**10.0**	**2.0**			
Capital Investment							
04888	Household Income & Expenditure Survey	17.0	10.0	5.0	2.0		
05009	2020 Population Census Preparation	5.0	5.0				
Total Capital Investment		**22.0**	**15.0**	**5.0**	**2.0**		
Grand Total		**34.0**	**25.0**	**7.0**	**2.0**		

204 - National Statistical Office

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments	11.0		1.0	1.0				
	Goods and Other Services	138.7		26.0	24.0	2.0			
	Sub-Total	**149.7**		**27.0**	**25.0**	**2.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			7.0		5.0	2.0		
	Sub-Total			**7.0**		**5.0**	**2.0**		
A	**TOTAL DIRECT PROJECT COST**	**149.7**		**34.0**	**25.0**	**7.0**	**2.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**149.7**		**34.0**	**25.0**	**7.0**	**2.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	149.7		34.0	25.0	7.0	2.0		
C	**TOTAL DIRECT FINANCING**	**149.7**		**34.0**	**25.0**	**7.0**	**2.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**149.7**		**34.0**	**25.0**	**7.0**	**2.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 02571
Project Name: Demographic & Health Survey
Executing Agency: 204 - National Statistical Office

Objectives:
To collect and provide reliable up-to-date data on basic demographic and health indicators for better planning for health service delivery.

Status:
The project commenced in 2016 and was implemented over a 4-year period and provided data for the health situation of the population between 2016 to 2018. For 2026, the project is expected to carry out surveys to provide an updated Demographic & Health Survey (DHS) report.

Components:
The main components include:

1. Data Processing;
2. DHS Reports production;
3. Data Dissemination and awareness; and
4. Project Management.

Location:
The project is located and coordinated from the NSO HQ, Waigani and conducted nationwide.

Justification:
To have up-to-date data and statistical information for development planning and decision making is very important, hence, it is essential that the DHS is conducted on timely basis and the results are disseminated to the users on time.

Capacity:
NSO has the relevant technical expertise and capacity to successfully implement the project.

Beneficiaries:
The beneficiaries are the users of the report including the National Departmentof Health, Department of National Planning & Monitoring, Districts, Development Partners, Researchers and ultimately the people of Papua New Guinea.

Sustainability:
NSO will sustain this project through its annual Operational Budget.

02571 Demographic & Health Survey

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			12,000.0	10,000.0	2,000.0			
	Sub-Total			**12,000.0**	**10,000.0**	**2,000.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**12,000.0**	**10,000.0**	**2,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**12,000.0**	**10,000.0**	**2,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			12,000.0	10,000.0	2,000.0			
C	TOTAL DIRECT FINANCING			**12,000.0**	**10,000.0**	**2,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**12,000.0**	**10,000.0**	**2,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20010	Demographic & Health Survey	0.0	0.0	10,000.0	10,000.0

PIP Number: 04888
Project Name: Household Income & Expenditure Survey
Executing Agency: 204 - National Statistical Office

Objectives:
1. To derive poverty indicators that will be used to re-base the Consumer PriceIndex (CPI), and
2. To derive key indicators that will be used to monitor thePNG Localized Sustainable Development Goals.

Status:
This is an ongoing project that has been funded to conduct socio-economic surveys throughout the country. For 2026, the project is expected to carry out surveys to provide an updated Household Income and Expenditure (HIES) report.

Components:
The following are the main components:

(I) Administration
1. Planning and Designing including preparatory work
2. Training of Enumerators
3. Data Collection,
4. Data Processing and Analysis,
5. Data Dissemination.

(II) Procurement
6. Equipment (printing of questionnaires)

Location:
The project is managed from the National Statistics Office HQ, Waigani and activities (survey) conducted nationwide.

Justification:
The HIES Report be used to re-base the current Consumer Price Index (CPI).

Capacity:
NSO has the relevant technical expertise and capacity to successfully implementthe project.

Beneficiaries:
The users of data/information are planners and policy makers for development purposes including other government agencies and/or relevant stakeholders.

Sustainability:
Upon completion the HIES activities will be merged into NSO's annual routine activities funded by its Operational Budget.

04888 Household Income & Expenditure Survey

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			10,000.0	10,000.0				
	Sub-Total			**10,000.0**	**10,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			7,000.0		5,000.0	2,000.0		
	Sub-Total			**7,000.0**		**5,000.0**	**2,000.0**		
A	TOTAL DIRECT PROJECT COST			**17,000.0**	**10,000.0**	**5,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**17,000.0**	**10,000.0**	**5,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			17,000.0	10,000.0	5,000.0	2,000.0		
C	TOTAL DIRECT FINANCING			**17,000.0**	**10,000.0**	**5,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**17,000.0**	**10,000.0**	**5,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20724	Household Income and Expenditure Survey	0.0	0.0	10,000.0	10,000.0

PIP Number: 05009
Project Name: 2020 Population Census Preparation
Executing Agency: 204 - National Statistical Office

Objectives:
To provide key statistics to Government for the purposes of effectively planning for economic development, through the conduct of the National Household & Population Census Survey.

Status:
From 2022 to 2023, NSO coordinated the implementation of the Model Population Estimation (MPE) project that provided the population estimate for PNG. The consolidated data was used to produce the National Population Estimates in 2023. NSOlaunched the outcome report of the MPE and the complete preparation work for 2024 NHPC survey. The deferrals of Census was endorsed in NEC Decision No. 194/2020 and NEC Decision No. 174/2021. In 2024, NSO completed the Census and Enumeration and in late 2025, the final results for the National Population and Housing Census was released showing PNG's population of 10,185,363. For 2026, the projectis expected to continue implementing the project activities.

Components:
(1) Planning Phase: PMU HQ operation, Provincial coordination, technical assistance
(2) Pre-census Preparation: GIS mapping, listing operations, questionnaires development, recruitment and training, capacity development and census publicity
(3) Census Phase: Census enumeration, census security, and
(4) Post Census Phase

Location:
The project will be located at the NSO Head Office in Port Moresby and implementation will be conducted nationwide.

Justification:
It is imperative that all preparatory work leading to the actual conduct of the census are implemented to enable a smooth and successful conduct of the actualcensus (in 2024).

Capacity:
The NSO has the relevant technical expertise and capacity with the support from the National Government and Development Partners to plan, coordinate, manage and implement the project successfully.

Beneficiaries:
The main beneficiaries are the GoPNG, Development Partners, Provinces and Districts and other statistical data users.

Sustainability:
The Post National Census activities will be absorbed into and sustained by NSO's annual operational budgets.

05009 2020 Population Census Preparation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments	11,000.0		1,000.0	1,000.0				
	Goods and Other Services	138,705.8		4,000.0	4,000.0				
	Sub-Total	**149,705.8**		**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**149,705.8**		**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**149,705.8**		**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	149,705.8		5,000.0	5,000.0				
C	TOTAL DIRECT FINANCING	**149,705.8**		**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**149,705.8**		**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22953	2020 Population Census Preparation	149,705.8	0.0	5,000.0	154,705.8

206 - Department of Finance

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
01756	Financial Management Improvement Program	10.0	5.0	5.0			
04686	District Finance Rollout Program	10.0		5.0	5.0		
05402	Non- Tax Revenue Digitalisation Project	3.0	2.0	1.0			
Total Capacity Builiding		**23.0**	**7.0**	**11.0**	**5.0**		
Capital Investment							
04686	District Finance Rollout Program	5.0	5.0				
06563	Digitalisation Payment System	3.0	2.0	1.0			
Total Capital Investment		**8.0**	**7.0**	**1.0**			
Grand Total		**31.0**	**14.0**	**12.0**	**5.0**		

206 - Department of Finance

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	1,047.4							
	Personal Emoluments	1.9							
	Goods and Other Services	6.4	10.4	8.4	5.2	3.2			
	Sub-Total	**1,055.6**	**10.4**	**8.4**	**5.2**	**3.2**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4.7	18.6	22.6	8.8	8.8	5.0		
	Sub-Total	**4.7**	**18.6**	**22.6**	**8.8**	**8.8**	**5.0**		
A	**TOTAL DIRECT PROJECT COST**	**1,060.4**	**29.0**	**31.0**	**14.0**	**12.0**	**5.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**1,060.4**	**29.0**	**31.0**	**14.0**	**12.0**	**5.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,060.4	29.0	31.0	14.0	12.0	5.0		
C	**TOTAL DIRECT FINANCING**	**1,060.4**	**29.0**	**31.0**	**14.0**	**12.0**	**5.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,060.4**	**29.0**	**31.0**	**14.0**	**12.0**	**5.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 01756
Project Name: Financial Management Improvement Program
Executing Agency: 206 - Department of Finance

Objectives:
To promote accountability and transparency in the Government's Financial Management processes through the roll-out and implementation of the Integrated FinanceManagement System (IFMS) to all Government Agencies, Statutory Authorities, Provincial and District Administrations, and Provincial Health Authorities.

Status:
2025 Progress of Implementation:1. Hooking up the system to the remaining Districts. 2. Upgraded IFMS to the cloud platform and commenced capacity building training for users. 3. Incorporating new modules into the cloud version to facilitate business processes of government agencies, starting with DNPM, DoT, IRC, PNG Customs and others to follow suit. 2018-2025 Status: The following government institutions are connected and using IFMS at present:1) 43 National Government Departments, 2) 11 Statutory Authorities, and 3) 19 provinces (except NCD and ARoB). Outstanding agencies including: 1) 3 partially connected provinces - Enga, SHP, Hela, and their districts, 2) 7 Provincial Health Authorities (PHAs) are a work in progress.

Components:
The components of the program are:
1. Purchase IT Infrastructure
2. Training users of IFMS
3. Configuration and roll-out of IFMS
4. User Subscription Fees
5.Project Administration

Location:
The program is located within the Department of Finance and is being implemented throughout the country at the national and sub-national level, Departments, Statutory bodies, Provincial Health Authorities, Provinces and Districts.

Justification:
The program aims at improving public finance management by minimizing risks of misusing public funds, ensuring visibility and transparency, improve security and minimize human errors, effective financial records keeping and reporting, provide accurate and timely data, and to ensure informed budget decision making and implementation. The IFMS has the ability to respond quickly to changing financial circumstances by managing timely and effective implementation of governmentbudget strategies. The correct and effective use of the system will result in prudent public finance management that will prevent overspending and misapplication of public funds. This funding is only justified for cost associated with IFMS and not FMIP related cost as the project as been ongoing for too long with funds spread thinly.

Capacity:
The program is managed, coordinated and executed by the Department of Finance with technical support from consultants engaged by the Financial Management Improvement Program.

Beneficiaries:
This program will benefit the Government and the people of Papua New Guinea.

Sustainability:
The government through the Department of Finance and all recipient of the system will sustain the recurrent cost of the program when IFMS rollout program with the installation is completed.

01756 Financial Management Improvement Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments	1,873.6							
	Goods and Other Services	3,000.0	1,500.0	6,000.0	3,000.0	3,000.0			
	Sub-Total	**4,873.6**	**1,500.0**	**6,000.0**	**3,000.0**	**3,000.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,500.0	8,500.0	4,000.0	2,000.0	2,000.0			
	Sub-Total	**1,500.0**	**8,500.0**	**4,000.0**	**2,000.0**	**2,000.0**			
A	TOTAL DIRECT PROJECT COST	**6,373.6**	**10,000.0**	**10,000.0**	**5,000.0**	**5,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**6,373.6**	**10,000.0**	**10,000.0**	**5,000.0**	**5,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6,373.6	10,000.0	10,000.0	5,000.0	5,000.0			
C	TOTAL DIRECT FINANCING	**6,373.6**	**10,000.0**	**10,000.0**	**5,000.0**	**5,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6,373.6**	**10,000.0**	**10,000.0**	**5,000.0**	**5,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
20013	Financial Management Project	6,373.6	10,000.0	5,000.0	21,373.6

PIP Number: 04686
Project Name: District Finance Rollout Program
Executing Agency: 206 - Department of Finance

Objectives:
To establish district finance offices and construct staff houses in the 96 districts.

Status:
In 2025 due to the cash flow issues and late release of warrants there was no implementation. However, as of 2024, 73 District Finance Offices have been completed, commissioned, and are in operation. Six Pilot Districts Finance Facilities Situation: All six Finance Offices and Staff Houses in the districts are run-down and unfit for human habitation, posing safety and health hazards to finance officers and their families. Those DFOs include Finschaffen, Menyamaya, Goilala, Okapa, and Obu Waninara.13 remaining District Finance Office for completion and commissioning:13 DFOs for completion and commissioning include - North Fly, Gazelle, Vanimo Green, Kabwum, Nawaeb, Menyamya, Tewai Siassi, Kerema, Kikori, North Bougainville, Central Bougainville, South Bougainville. 5 District Finance Offices are a work in progress while 7 New Districts Finance Offices for establishment.

Components:
The components of the program are:
1. Construction of x13 remaining District Finance Offices
2. Construction of x 7 new District Finance Offices
3. Construction of x 6 additional offices that are in the pipeline
4. Build staff houses for the district finance officers
5. Project Administration

Location:
The program is coordinated by the Department of Finance and rolled out to 22 provinces, 96 districts, LLGs and PHAs.

Justification:
The government has delegated financial responsibilities to districts in order to effectively carry out financial functions and management of funds at the district administration. Therefore, DoF reallocated the finance functions, offices and officers to be stationed in the districts to carry out these decentralised financial responsibilities. Hence, there is a need for better offices and staff houses in all the districts for the finance officers to reside and operate there. However, the existing building infrastructures in the districts are run-down for human inhabitants and therefore pose safety and health hazards to finance officers and their families.

Capacity:
The Department of Finance has the capacity to manage and coordinate the implementation of the program with the support of Provincial and District Administrations while the qualified contractors will implement the projects.

Beneficiaries:
The administrations and the constituents of the districts.

Sustainability:
The Department of Finance with the support of provinces and districts will sustain the projects after the successful implementation of the program in the 96 districts through their recurrent budget.

04686 District Finance Rollout Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	200.0							
	Sub-Total	**200.0**							
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,340.0	3,000.0	15,000.0	5,000.0	5,000.0	5,000.0		
	Sub-Total	**1,340.0**	**3,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
A	TOTAL DIRECT PROJECT COST	**1,540.0**	**3,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,540.0**	**3,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,540.0	3,000.0	15,000.0	5,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING	**1,540.0**	**3,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,540.0**	**3,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22658	District and Provincial Treasury Roll-out Program	1,540.0	3,000.0	0.0	4,540.0
24650	District Finance Rollout Program	0.0	0.0	5,000.0	5,000.0

PIP Number: 05402
Project Name: Non- Tax Revenue Digitalisation Project
Executing Agency: 206 - Department of Finance

Objectives:
To digitalise all tax collection points and shift from the current business process (manual and semi-manual system) to a digital solution that would include the issuance of e-receipts.

Status:
2025 Progress of Implementation:
1. Completed pilot phase at Police Department Headquarters and Provincial Offices in partnership with BSP.
2. Improved revenuecollection in the Police Department. The amount increased by K20.0 million fromthe K6.0 million collected in 2022.
3. Phase 2- Connecting the system to revenue offices at the National Level is under way.

Components:
The components of the program include;

1. Purchasing of BSP Merchandise
   (Self-service kiosks for citizens to make payments and access services).
2. Awareness (media and training aid),
3. Project Management and Administration.

Location:
This project will be implemented in all non-tax revenue agencies.

Justification:
The national government has been missing out on non-tax revenue as the system of collecting tax which is weak and not easily accessible by the tax payers. Withthe introduction of a Digital Paying System, everyone involved in the business of paying non-tax revenue will be obligated to pay tax on time and government revenue will increase as everyone will be in the tax system as opposed to the current system of paying non-tax revenue which the government is missing out. The collection of non-tax revenues by the Government is affected by a number of issues, one being the weak tax collection system that is not easily accessible or available for use by tax payers. Using this project, cash offices will operate 24/7 including weekends and increase the scope of collections. To bolster its functional role and responsibilities, the Department of Finance started to improve financial management at the sub-national level, then proceeded to introduce ICT traint. In line with its role in the MTRS Policy 2018, the Department ventured intodesigning the e-NTR program that will ensure that non-tax revenue collection anddesigning the e-NTR program that will ensure that non-tax revenue collection and receipting are fully automated and customer experience and convenience are improved.

Capacity:
The Non- Tax Revenue Division under Department of Finance has the capacity to manage, coordinate and implement the project.

Beneficiaries:
This project benefits the Government, tax payers, and PNG citizens.

Sustainability:
At the completion of the project, it will be absorb into the Department of Finance recurrent budget.

05402 Non- Tax Revenue Digitalisation Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	399.9	100.0	400.0	200.0	200.0			
	Sub-Total	**399.9**	**100.0**	**400.0**	**200.0**	**200.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,600.3	1,900.0	2,600.0	1,800.0	800.0			
	Sub-Total	**1,600.3**	**1,900.0**	**2,600.0**	**1,800.0**	**800.0**			
A	TOTAL DIRECT PROJECT COST	**2,000.3**	**2,000.0**	**3,000.0**	**2,000.0**	**1,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,000.3**	**2,000.0**	**3,000.0**	**2,000.0**	**1,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,000.3	2,000.0	3,000.0	2,000.0	1,000.0			
C	TOTAL DIRECT FINANCING	**2,000.3**	**2,000.0**	**3,000.0**	**2,000.0**	**1,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,000.3**	**2,000.0**	**3,000.0**	**2,000.0**	**1,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
23405	Non-Tax Revenue Digitalisation Project	2,000.3	2,000.0	2,000.0	6,000.3

PIP Number: 06563
Project Name: Digitalisation Payment System
Executing Agency: 206 - Department of Finance

Objectives:
To digitalize the government's payment system from manual operations to Electronic Funds Transfer (EFT).

Status:
The Department of Finance is piloting the project after signing an MoU with BSPFinancial Group Ltd on the 4th September, and commenced EFT on 8th September 2025. This system will eventually be rolled-out to other government agencies.

Components:
1. Configuration and roll-out
2. Awareness (media and training aid)
3. Services Fees
4. Project Administration

Location:
This project is under DoF and will be rolled out to all national and sub-national government agencies.

Justification:
The automated EFT system is aligned with the PNG Government's strategy to achieve a digital cheque-less economy. The electronic payment system is aligned with the MTDP IV and the Digital Transformation Act 2022, and the Public Finance Management Act which will eventually replace the use of government cheques with digital platforms that offer real-time, secure electronic payments. This means the government agencies, suppliers, and contractors can now receive payment faster, more reliably, and with greater visibility on transactions. The service will improve security, efficiency, and speed for both the government and the recipients of its payments.

Capacity:
The DoF as the custodian of the Public Finance Management Act has the technicalcapacity to implement this project.

Beneficiaries:
The State, its constituents, clients and partners will benefit from this project.

Sustainability:
The DoF will sustain this project through its recurrent budget.

06563 Digitalisation Payment System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			2,000.0	2,000.0				
	Sub-Total			**2,000.0**	**2,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			1,000.0		1,000.0			
	Sub-Total			**1,000.0**		**1,000.0**			
A	TOTAL DIRECT PROJECT COST			**3,000.0**	**2,000.0**	**1,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**3,000.0**	**2,000.0**	**1,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			3,000.0	2,000.0	1,000.0			
C	TOTAL DIRECT FINANCING			**3,000.0**	**2,000.0**	**1,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**3,000.0**	**2,000.0**	**1,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24602	Digitalisation Payment System	0.0	0.0	2,000.0	2,000.0

208 - Department of Treasury

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
05649	Enhancing Labour Mobility from PNG	84.0	31.0	31.0	21.0	1.0	
06326	Improving Resource related Revenue Management Phase II	20.0	5.0	5.0	5.0	5.0	
Total Capacity Builiding		**104.0**	**36.0**	**36.0**	**26.0**	**6.0**	
Capital Investment							
06581	Pacific - Australia Labor Mobility Scheme (Palm)	25.0	5.0	5.0	5.0	5.0	5.0
Total Capital Investment		**25.0**	**5.0**	**5.0**	**5.0**	**5.0**	**5.0**
Grand Total		**129.0**	**41.0**	**41.0**	**31.0**	**11.0**	**5.0**

208 - Department of Treasury

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.0	5.0	79.0	41.0	11.0	11.0	11.0	5.0
	Sub-Total	**1.0**	**5.0**	**79.0**	**41.0**	**11.0**	**11.0**	**11.0**	**5.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	8.8	32.4	50.0		30.0	20.0		
	Sub-Total	**8.8**	**32.4**	**50.0**		**30.0**	**20.0**		
A	**TOTAL DIRECT PROJECT COST**	**9.8**	**37.4**	**129.0**	**41.0**	**41.0**	**31.0**	**11.0**	**5.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**9.8**	**37.4**	**129.0**	**41.0**	**41.0**	**31.0**	**11.0**	**5.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	8.8	32.4	30.0	30.0				
	Grants		2.0	95.0	10.0	40.0	30.0	10.0	5.0
	b) Self Generating Revenue								
	a) Government Input	1.0	3.0	4.0	1.0	1.0	1.0	1.0	
C	**TOTAL DIRECT FINANCING**	**9.8**	**37.4**	**129.0**	**41.0**	**41.0**	**31.0**	**11.0**	**5.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**9.8**	**37.4**	**129.0**	**41.0**	**41.0**	**31.0**	**11.0**	**5.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05649
Project Name: Enhancing Labour Mobility from PNG
Executing Agency: 208 - Department of Treasury

Objectives:
To strengthen government systems in Papua New Guinea that support workers and their households to benefit from overseas employment opportunities.

Status:
The Government of Papua New Guinea through its bilateral arrangements with New Zealand and Australian Government have established a Labour Mobility Program andsent a total of 4000 workers overseas since 2019. Of the 4000 workers under theprogram, 2000 are back in the country and 2000 are still working back in Australia. The Enhancing Labour Mobility Project was initiated in 2022 and the Labour Mobility Unit is still reaching out to provinces and districts to participate inthis program.

Components:
The components include:
1. Recruitment & Mobilisation of Workers,
2. Training of Selected Workers, and
3. Administration and Logistic.

Location:
The program is coordinated by the Labor Mobility Unit (LMU), under the Department of Treasury, Port Moresby.

Justification:
PNG faces high unemployment rates, especially among its youth population, with limited access to quality employment. Establishing sustainable partnerships withforeign governments can be complex. Issues such as visa requirements, travel arrangements, and employment conditions demand ongoing cooperation between PNG andhost countries, necessitating robust governmental support. The Enhancing LabourMobility Program in PNG represents a significant opportunity for PNG to harnessthe economic and social potential of its workforce. Governmental support is essential to ensure the program's sustainability and effectiveness, particularly insafeguarding workers' rights, maximizing economic returns, and enhancing the positive impact on household incomes and national growth.

Capacity:
The Labor Mobility Unit under Department of Treasury has the capacity to coordinate the implementation of the program with the support of World Bank, Department of Labor & Industrial Relations and other relevant stakeholders.

Beneficiaries:
The main beneficiaries are the PNG skilled-workforce, their families, the government, and the country at large.

Sustainability:
The program will be sustained by Department of Treasury through its recurrent budget.

05649 Enhancing Labour Mobility from PNG

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	989.6	1,000.0	34,000.0	31,000.0	1,000.0	1,000.0	1,000.0	
	Sub-Total	**989.6**	**1,000.0**	**34,000.0**	**31,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	8,761.0	32,430.0	50,000.0		30,000.0	20,000.0		
	Sub-Total	**8,761.0**	**32,430.0**	**50,000.0**		**30,000.0**	**20,000.0**		
A	TOTAL DIRECT PROJECT COST	**9,750.6**	**33,430.0**	**84,000.0**	**31,000.0**	**31,000.0**	**21,000.0**	**1,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**9,750.6**	**33,430.0**	**84,000.0**	**31,000.0**	**31,000.0**	**21,000.0**	**1,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	8,761.0	32,430.0	30,000.0	30,000.0				
	Grants			50,000.0		30,000.0	20,000.0		
	b) Self Generating Revenue								
	a) Government Input	989.6	1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
C	TOTAL DIRECT FINANCING	**9,750.6**	**33,430.0**	**84,000.0**	**31,000.0**	**31,000.0**	**21,000.0**	**1,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**9,750.6**	**33,430.0**	**84,000.0**	**31,000.0**	**31,000.0**	**21,000.0**	**1,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23631	Enhancing Labour Mobility from PNG	9,750.6	33,430.0	31,000.0	74,180.6

PIP Number: 06326
Project Name: Improving Resource related Revenue Management Phase II
Executing Agency: 208 - Department of Treasury

Objectives:
To ensure transparency of resource-related information is increased, through increased publication and the reliability of the information improved.

Status:
Phase 1 of the project started in 2018 following a request from the Government of PNG (GoPNG) through the Department of Treasury to address recommendations from the first PNG EITI Report. The recommendations included the need to improve the license registry at the Department of Petroleum (DoP) and build the capacitiesof government agencies in data collection and reporting for EITI. Phase 1 concluded in 2022. Phase 2 of the project commenced in March 2024 with the JICA technical experts conducting a baseline survey to gather information on contract and license information, production and export data, and revenue collection. These activities are ongoing. However, there was no appropriation for the GoPNG counterpart funding in 2024 to fund the GoPNG component of the project.

Components:
The GoPNG components of the project are:
1. Assignment of Counterpart Management (Project Director, Project Manager),
2. Assignment of Counterpart Staff,
3. Secure equipment and office space for JICA experts; and
4. Local cost (e.g. Expense of counterpart to implement project activities including travel expense, venue rental costs for JCC, seminars, and communication activities).

Location:
The program will be coordinated by the Department of Treasury through the EITI Secretariat in Waigani, NCD.

Justification:
According to the survey conducted by JICA, there is a need to improve the license registry at the Department of Petroleum and build the capacities of government agencies in data collection and reporting for EITI. This project aims to assist the Department of Petroleum in improving the license registry system and assisting the Auditor General's office in doing audits as per the EITI requirements.Furthermore, the IRRRM Project Phase 2 assists by establishing mechanisms that clearly show payments made by resource companies to the respective receiving entities and how much these entities receive annually.

Capacity:
The Department of Treasury through the EITI Secretariat has the capacity to coordinate the GoPNG component of the project.

Beneficiaries:
The project will benefit government entities dealing with resource revenues in PNG.

Sustainability:
The project will end once the mechanisms are developed to share and disclose resource-related information.

06326 Improving Resource related Revenue Management Phase II

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		4,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
	Sub-Total		**4,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**4,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**4,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		2,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
	b) Self Generating Revenue								
	a) Government Input		2,000.0						
C	TOTAL DIRECT FINANCING		**4,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**4,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24337	Improving Resource related Revenue Management Phase II	0.0	4,000.0	5,000.0	9,000.0

PIP Number: 06581
Project Name: Pacific - Australia Labor Mobility Scheme (Palm)
Executing Agency: 208 - Department of Treasury

Objectives:
To enhance Papua New Guinea's socio economic development by providing unskilledand semi-skilled workers with access to overseas employment.

Status:
The Pacific Australia Labour Mobility (PALM) Program is a partnership between Australia and the participating countries including PNG, to fill labour shortagesin rural and regional Australia. The program connects Pacific Island and Timor-Leste workers with short-term and long-term jobs in Australia, providing employment opportunities for unskilled workers, and includes skills development training to improve their technical and soft skills. Since its establishment, the program employed 2,155 Papua New Guinean workers. The PALM program is ongoing and will continue into 2026.

Components:
The components include:
1. PNG Labour Mobility Unit (Technical/Capacity Support), and
2. Program Operations (Information Sessions/Regional Trainings)

Location:
The program is coordinated by the Labor Mobility Unit (LMU), under the Department of Treasury, Port Moresby.

Justification:
The PALM program's engagement of local labour contributes to PNG's economic growth and social development through wage earnings and remittances. This focuses on addressing the high unemployment rate amongst the youth and able aged group under the PNG MTDP IV SPA 11 - Population, Youth and Women Empowerment. The program allows workers to gain valuable skills, earn income, and sent money back to support their families and communities. On a greater scale, the program helps foster deeper connections and strengthens economic links between PNG and Australia.

Capacity:
The Labor Mobility Unit under Department of Treasury has the capacity to coordinate the implementation of the program with the support of DFAT, Department of Labor & Industrial Relations and other relevant stakeholders.

Beneficiaries:
The youth and able aged populace including women of PNG will benefit from this program.

Sustainability:
The program will be sustained by Department of Treasury through its recurrent budget.

06581 Pacific - Australia Labor Mobility Scheme (Palm)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24622	Pacific-Australia Labor Mobility Scheme (PALM)	0.0	0.0	5,000.0	5,000.0

211 - PNG Customs Service

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
05113	Queens Bond Facilities (Warehouses in Lae and POM)	20.0	10.0	5.0	5.0		
Total Capacity Builiding		**20.0**	**10.0**	**5.0**	**5.0**		
Capital Investment							
05010	PNG Border Post Infrastructure Development	15.0	5.0	5.0	5.0		
06159	Single Window Registration Program	6.0	5.0	1.0			
Total Capital Investment		**21.0**	**10.0**	**6.0**	**5.0**		
Grand Total		**41.0**	**20.0**	**11.0**	**10.0**		

211 - PNG Customs Service

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3.9	1.3	16.5	13.5	2.0	1.0		
	Sub-Total	**3.9**	**1.3**	**16.5**	**13.5**	**2.0**	**1.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	29.2	28.7	24.5	6.5	9.0	9.0		
	Sub-Total	**29.2**	**28.7**	**24.5**	**6.5**	**9.0**	**9.0**		
A	**TOTAL DIRECT PROJECT COST**	**33.0**	**30.0**	**41.0**	**20.0**	**11.0**	**10.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**33.0**	**30.0**	**41.0**	**20.0**	**11.0**	**10.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	33.0	30.0	41.0	20.0	11.0	10.0		
C	**TOTAL DIRECT FINANCING**	**33.0**	**30.0**	**41.0**	**20.0**	**11.0**	**10.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**33.0**	**30.0**	**41.0**	**20.0**	**11.0**	**10.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05010
Project Name: PNG Border Post Infrastructure Development
Executing Agency: 211 - PNG Customs Service

Objectives:
The objective is to construct and establish PNG Customs border-post infrastructure facilities that will enable government presence at the international border areas.

Status:
Border Posts (BP) in Green River, Bewani, Tumbulbil, Wutung-West Sepik; Kangu- AROB; and Samarai Island - Milne Bay are completed. (1.) Designs and documentation for Detector Dog Unit Facility and staff housing is complete. Mobilization and clearance on site are in progress. Construction to start in 2026. (2) Design for Nadzab Mobile Scanner Shed is finalized by PNGCS and awaiting NAC approval. (3.) Sirowai BP – Perimeter fencing and kit office is complete; staff residence and boat shed construction is still in progress. Daru Island – Boatshed and kit office is complete. Staff residence is still in progress. (4.) Solar Project (Wutung and Vanimo BP: Assessment on solar power requirements and installation is complete and solar installation to commence in 2026. (5.) Construction of new BP at Bula, Manda, Ambanga and Weam to commence in 2026.

Components:
The components are:
(1) Site preparation and survey
(2) Tendering of the project
(3) Mobilization of building materials
(4) Construction of border infrastructures facilities, and
(5) Project Management

Location:
The border post will be located at the strategic sites along the PNG - Indonesia borders in Sandaun, Western, Milne Bay Provinces and in Autonomous Region of Bougainville (AROB).

Justification:
At present, the PNG-side of the border provinces; Sandaun, Western Provinces and AROB, are either unmanned or manned at low capacity. PNGCS has identified 12 border-posts (BPs) land borders locations between Indonesia, Australia and Micronesia. The establishment of Border Posts will assist the GoPNG to deter illegal crossing and other illegal activities, thus enforcing the protection of PNG's Sovereignty. There are existing facilities that require renovation works and there are several new infrastructure facilities that must be constructed. Through this program, PNGCS will construct standard building facilities to accommodate 'front-end' border control agencies using pre-fabricated materials.

Capacity:
PNG Customs Services has the capacity to plan, coordinate, manage and implement the project in collaboration/partnership with key stakeholders. The construction of the infrastructure will be contracted out to a reputable contributors.

Beneficiaries:
The main beneficiaries of the project are the provinces along the border areas,the government, and the country.

Sustainability:
PNG Customs Services will sustain this project after completion through its operational budget.

05010 PNG Border Post Infrastructure Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		100.0	2,500.0	500.0	1,000.0	1,000.0		
	Sub-Total		**100.0**	**2,500.0**	**500.0**	**1,000.0**	**1,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	6,000.0	9,900.0	12,500.0	4,500.0	4,000.0	4,000.0		
	Sub-Total	**6,000.0**	**9,900.0**	**12,500.0**	**4,500.0**	**4,000.0**	**4,000.0**		
A	TOTAL DIRECT PROJECT COST	**6,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**6,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6,000.0	10,000.0	15,000.0	5,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING	**6,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22954	PNG Border Post Infrastructure Development	6,000.0	10,000.0	5,000.0	21,000.0

PIP Number: 05113
Project Name: Queens Bond Facilities (Warehouses in Lae and POM)
Executing Agency: 211 - PNG Customs Service

Objectives:
The objective is to build Queens Bond warehouses in Lae and Port Moresby to store all seized, forfeited and confiscated goods for further processing, and transit cargo destined to other international ports

Status:
PNGCS identified a suitable land (5 hectares) at Motukea to construct the QB warehouse. With much of the customs activities for revenue generation taking placeat the Motukea sea port, having the Queen's Bond facility next to the Wharf will prove beneficial to PNGCS. In 2026, PNGCS plans to procure/purchase the land for preliminary works to commence and the construction of the QB.

Components:
The components are:
(1) Architectural design,
(2) Project management and related activities,
(3) Constructions, renovation, improvement,
(4) Car park and landscaping,
(5) Security features, and
(6) Office equipments and fittings.

Location:
This project is located in Port Moresby.

Justification:
The Queens Bond Facility is an essential component of the Container ExaminationFacility and plays a vital role in PNGCS' customs operations. By providing a secure and controlled environment, this bonded warehouse enables the proper storage and handling of transiting and confiscated goods, thus contributing to the overall efficiency and effectiveness of customs operations in PNG.

Capacity:
PNG Customs have the capacity to plan, manage, and coordinate the project while the actual construction of the facilities will be contracted out to a reputable contractor(s).

Beneficiaries:
PNG Customs, Government, Business Community, Importers and Exporters as they would use warehouse facilities for storage, clearance and movement of cargo thus reducing cost of doing business and increase revenue collection.

Sustainability:
The recurrent cost of the infrastructure will be absorbed into PNG Customs operational budget upon completion.

05113 Queens Bond Facilities (Warehouses in Lae and POM)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			8,000.0	8,000.0				
	Sub-Total			**8,000.0**	**8,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			12,000.0	2,000.0	5,000.0	5,000.0		
	Sub-Total			**12,000.0**	**2,000.0**	**5,000.0**	**5,000.0**		
A	TOTAL DIRECT PROJECT COST			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			20,000.0	10,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23058	Queens Bond (Ware House) Facility	0.0	0.0	10,000.0	10,000.0

PIP Number: 06159
Project Name: Single Window Registration Program
Executing Agency: 211 - PNG Customs Service

Objectives:
The objective is to support the PNG Customs Services by providing standard, efficient and effective Customs services.

Status:
The project started in 2023. PNGCS consulted thirty (30) Government agencies and thirty-four (34) shipping companies to map paper-trade practices to simplify and improve the trade business process. The agency completed to Study of Single Window in 2024. After consultations with 23 Government regulators, PNGCS confirms fifty-six processes to be in order under the current practices to progress forautomation. The SW Blueprint is complete and approved for implementation by NEC(NEC Decision 149/2024). DICT is advised to issue COC for the digitized establishment of the single window system. There is no funding appropriation for the project in 2025. For 2026, PNGCS and National Trade Office will progress the development stage of the SW and the establishment of electronic portals.

Components:
The components are:
(1.) Network and engagement
(2.) Establish electronic portals,
(3.) Identify and automate process, and
(4.) Project Administration

Location:
The Single Window Registration program will be hosted at the PNGCS Headquarters.

Justification:
The PNG electronic Single Window will offer numerous benefits to various stakeholders, including government, businesses, society, and the environment. It will streamline and digitize the entire trade process, from pre-arrival to departure,reducing the time and costs associated with trade. The automation would make trade operations efficient, consistent, predictable and increase the competitiveness of its imports, exports and transhipments, boosting economic growth and creating new business opportunities for local companies.

Capacity:
PNG Customs Services has the capacity to implement the project with support of relevant stakeholders.

Beneficiaries:
The main beneficiaries are the Importers and exporters, business community, thegovernment agencies involve with facilitating trade, the people of PNG and Government.

Sustainability:
PNG Customs Services will sustain this project after completion through its operational budget.

06159 Single Window Registration Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2,850.0		6,000.0	5,000.0	1,000.0			
	Sub-Total	**2,850.0**		**6,000.0**	**5,000.0**	**1,000.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	650.0							
	Sub-Total	**650.0**							
A	TOTAL DIRECT PROJECT COST	**3,500.0**		**6,000.0**	**5,000.0**	**1,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,500.0**		**6,000.0**	**5,000.0**	**1,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,500.0		6,000.0	5,000.0	1,000.0			
C	TOTAL DIRECT FINANCING	**3,500.0**		**6,000.0**	**5,000.0**	**1,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,500.0**		**6,000.0**	**5,000.0**	**1,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24148	Single Window Registration Program	3,500.0	0.0	5,000.0	8,500.0

213 - Fire Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03375	Construction, Rehabilitation & Upgrading of 14 Fire Stns	5.0	5.0				
Total Capacity Builiding		**5.0**	**5.0**				
Grand Total		**5.0**	**5.0**				

213 - Fire Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		3.0						
	Sub-Total		**3.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3.0		5.0	5.0				
	Sub-Total	**3.0**		**5.0**	**5.0**				
A	**TOTAL DIRECT PROJECT COST**	**3.0**	**3.0**	**5.0**	**5.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**3.0**	**3.0**	**5.0**	**5.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3.0	3.0	5.0	5.0				
C	**TOTAL DIRECT FINANCING**	**3.0**	**3.0**	**5.0**	**5.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3.0**	**3.0**	**5.0**	**5.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03375
Project Name: Construction, Rehabilitation & Upgrading of 14 Fire Stns
Executing Agency: 213 - Fire Services

Objectives:
To improve the operational efficiency of the country's fire protection and rescue services.

Status:
From 2011 to 2025, the project has achieved
(1) 13/14 Duty Barracks renovated and upgraded.
(2) 20/70 Staff Houses renovated and upgraded.
(3) 4/14 Administration Office Buildings renovated and upgraded.
(4) 8/14 Fire Truck Engine Bays upgraded.
(5) The CAD System is operating in the Main Headquarters.
The CAD System will be rolled out to other fire stations, once all infrastructure is in place. For 2026, PNG Fire Service will prioritize the rehabilitation of the GerehuFire Station that also serves as a Training College for fire fighters and fire service personnel.

Components:
(1) Feasibility Study
(2) Design & Scoping
(3) Procurement & Contract Awarding
(4) Construction & Rehabilitation Works for the 14 Fire Stations
(5) CAD System Acquisition, Installation & Roll out
(6) Program Administration

Location:
The projects are managed and coordinated from the PNG Fire Service (PNGFS) HQ,in Port Moresby and implemented at all 14 existing Fire Stations nationwide.

Justification:
The infrastructure and equipment for all the established 14 Fire Stations wereconstructed and purchased during the pre-independence period. Over the years, the lack of regular maintenance and re-sourcing has affected PNG Fire Service incarrying out its mandated duty efficiently. The rehabilitation of these fire stations will elevate the operational efficiency and performance of PNG Fire Service in delivering fire protection and rescue services.

Capacity:
PNG Fire Service will coordinate and manage the program while reputable contractors will be engaged to implement the projects.

Beneficiaries:
The beneficiaries are PNG Fire Service, Fire Service staff, business houses, communities around PNG and the National Government.

Sustainability:
The project will be sustained by PNG Fire Service after it is completed.

03375 Construction, Rehabilitation & Upgrading of 14 Fire Stns

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		3,000.0						
	Sub-Total		**3,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3,000.0		5,000.0	5,000.0				
	Sub-Total	**3,000.0**		**5,000.0**	**5,000.0**				
A	TOTAL DIRECT PROJECT COST	**3,000.0**	**3,000.0**	**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**	**3,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0	3,000.0	5,000.0	5,000.0				
C	TOTAL DIRECT FINANCING	**3,000.0**	**3,000.0**	**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**	**3,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
21185	Construction, Rehabilitation & Upgrading of 14 Fire Stns	3,000.0	3,000.0	5,000.0	11,000.0

216 - Internal Revenue Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05254	Integrated Tax Administration System (ITAS)	30.0	10.0	10.0	10.0		
Total Capital Investment		**30.0**	**10.0**	**10.0**	**10.0**		
Grand Total		**30.0**	**10.0**	**10.0**	**10.0**		

216 - Internal Revenue Commission

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	6.8	5.0						
	Sub-Total	**6.8**	**5.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	12.0	20.0	30.0	10.0	10.0	10.0		
	Sub-Total	**12.0**	**20.0**	**30.0**	**10.0**	**10.0**	**10.0**		
A	**TOTAL DIRECT PROJECT COST**	**18.8**	**25.0**	**30.0**	**10.0**	**10.0**	**10.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**18.8**	**25.0**	**30.0**	**10.0**	**10.0**	**10.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	18.8	25.0	30.0	10.0	10.0	10.0		
C	**TOTAL DIRECT FINANCING**	**18.8**	**25.0**	**30.0**	**10.0**	**10.0**	**10.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**18.8**	**25.0**	**30.0**	**10.0**	**10.0**	**10.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05254
Project Name: Integrated Tax Administration System (ITAS)
Executing Agency: 216 - Internal Revenue Commission

Objectives:
The objective is to enable IRC to significantly increase revenue collection by introducing the e-Tax System for taxpayers to file tax returns electronically.

Status:
Actual implementation of the project was delayed due to prolonged procurement process. IRC finalized the revised RFT documents in 2023 for project to be re- tendered. Project contract is signed in March 2025 and progressed vendor mobilization. IRC also established the project governance structure, conducted awareness for staff on the project, and progressed the localization of the system where business processes will be tailored to IRC business. The project is implemented intwo phases. Phase 1 is specifically tailored to mitigate security risks especially after the recent incident of the malware attack on IRC (in early 2025). Phase 2 is the implementation phase on the IT infrastructure of the ITAS project andis schedule to commence in 2026.

Components:
The components are:
1) Statement of Requirement for ITAS,
2) Options investigation, procurement, and implementation plan for acquisition,
3) Purchase, installation and transitioning, and
4) Project administration.

Location:
Project is located at the Revenue Haus, Port Moresby. ITAS will be rolling out to the Provinces and will be available to all tax payers.

Justification:
The Integrated Tax Administration System will enable IRC to collect tax more effectively and efficiently as well as improve its customer service to taxpayers.This also will improve voluntary compliance for tax obligation expected from businesses operating in PNG which in turn will significantly increase tax revenue collections. The collection of tax will assist to deliver socio-economic development for the people.

Capacity:
The Internal Revenue Commission has the capacity to implement the project. System experts will be engaged on the consultancy basis to undertake the project with IRC providing leadership and oversight.

Beneficiaries:
The main beneficiaries of the project are the Government and the people of Papua New Guinea because this project will improve tax revenue collection and will improve the level of goods and service delivery.

Sustainability:
The Internal Revenue Commission will sustain this project after completion through its operational budget.

05254 Integrated Tax Administration System (ITAS)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	12,000.0	20,000.0	30,000.0	10,000.0	10,000.0	10,000.0		
	Sub-Total	**12,000.0**	**20,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**		
A	TOTAL DIRECT PROJECT COST	**12,000.0**	**20,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**12,000.0**	**20,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	12,000.0	20,000.0	30,000.0	10,000.0	10,000.0	10,000.0		
C	TOTAL DIRECT FINANCING	**12,000.0**	**20,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**12,000.0**	**20,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23252	Integrated Tax Administration System (ITAS)	12,000.0	20,000.0	10,000.0	42,000.0

217 - Department of Foreign Affairs

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05117	PNG Overseas Missions Maintenance Programme	70.0	30.0	10.0	10.0	10.0	10.0
Total Capital Investment		**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
Grand Total		**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**

217 - Department of Foreign Affairs

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.5	5.0						
	Sub-Total	**1.5**	**5.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10.0	70.0	30.0	10.0	10.0	10.0	10.0
	Sub-Total		**10.0**	**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
A	**TOTAL DIRECT PROJECT COST**	**1.5**	**15.0**	**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**1.5**	**15.0**	**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1.5	15.0	70.0	30.0	10.0	10.0	10.0	10.0
C	**TOTAL DIRECT FINANCING**	**1.5**	**15.0**	**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1.5**	**15.0**	**70.0**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05117
Project Name: PNG Overseas Missions Maintenance Programme
Executing Agency: 217 - Department of Foreign Affairs

Objectives:
To enhance the country's diplomatic effectiveness and global representation by upgrading infrastructure, improving operational efficiency, and ensuring security and compliance with international standards.

Status:
Initially, the project received subsequent funding in 2019, aimed at upgrading PNG's foreign missions. However, progress was constrained by a lack of capacity in managing international-standard procurement processes and inadequate project coordination. As a result, despite the presence of funds, execution lagged. The DoFA has recognized the challenges encountered during the initial phase of the Rehabilitation of Foreign Missions project and is committed to enhancing its coordination mechanisms for more effective project implementation in 2025 and beyond. By learning from previous missteps in procurement management and project oversight, the DoFA has outlined a refined approach that prioritizes clear communication and increased stakeholder involvement that includes technical experts, government entities, and financial managers, ensuring a cohesive approach to meet international standards.

Components:
The major components include:
1). Feasibility Study,
2). Design and Scoping,
3). Procurement (international),
4). Rehabilitation and Maintenance Works, and
5). Project Administration.

Location:
The Foreign Missions Rehabilitation Program will focus on the refurbishment of properties in;
1. Australia - Canberra (Chancery and Residence), Brisbane (Residence), Sydney (Residence), Cairns (Residence)
2. United States of America - New York (Chancery),

Justification:
The deteriorating state of Foreign Missions negatively impacts Papua New Guinea's diplomatic presence. Outdated and unsafe facilities undermine staff morale, limit service delivery to citizens, and damage PNG's image abroad. Without adequate funding for rehabilitation, the decline will continue, leading to further inefficiencies, safety concerns, and potential closure of these foreign missions. The lack of functional infrastructure weakens diplomatic efforts and hinders consular services. By investing in the refurbishment of foreign missions, PNG will significantly enhance its diplomatic effectiveness.

Capacity:
The Department of Foreign Affairs will plan, coordinate, and manage the implementation of the project with the support of the relevant stakeholders through theProject Steering Committee.

Beneficiaries:
The PNG High Commission staff, Government of PNG and those who come to do business with the High Commission will benefit from the conducive work environment.

Sustainability:
The Department of Foreign Affairs will sustain these foreign mission buildings through its operational budget.

05117 PNG Overseas Missions Maintenance Programme

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10,000.0	70,000.0	30,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total		**10,000.0**	**70,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**70,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**70,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	70,000.0	30,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING		**10,000.0**	**70,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**70,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23060	PNG Overseas Missions Maintenance Programme	0.0	10,000.0	30,000.0	40,000.0

218 - Office of the Public Prosecutor

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05439	Case Management System	11.0	3.0	2.0	2.0	2.0	2.0
Total Capital Investment		**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**
Grand Total		**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**

218 - Office of the Public Prosecutor

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		0.5	2.2	1.0	0.3	0.3	0.3	0.3
	Sub-Total		**0.5**	**2.2**	**1.0**	**0.3**	**0.3**	**0.3**	**0.3**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	0.8	2.5	8.8	2.0	1.7	1.7	1.7	1.7
	Sub-Total	**0.8**	**2.5**	**8.8**	**2.0**	**1.7**	**1.7**	**1.7**	**1.7**
A	**TOTAL DIRECT PROJECT COST**	**0.8**	**3.0**	**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**0.8**	**3.0**	**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	0.8	3.0	11.0	3.0	2.0	2.0	2.0	2.0
C	**TOTAL DIRECT FINANCING**	**0.8**	**3.0**	**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**0.8**	**3.0**	**11.0**	**3.0**	**2.0**	**2.0**	**2.0**	**2.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05439
Project Name: Case Management System
Executing Agency: 218 - Office of the Public Prosecutor

Objectives:
To upgrade the existing Case Management System (CMS) that will improve the quality and efficiency of criminal prosecution in litigation processes in the National and Supreme Courts and leadership tribunals.

Status:
The Office of the Public Prosecutor (OPP) CMS Project is nearly completed, the ICT upgrades at Headquarters. In 2026, provincial offices will be upgraded to enable secure integration, real-time case updates, and seamless data sharing around various provinces with Headquarters.

Components:
The major components for 2026 will focus on Provincial Connectivity and CMS development.

Location:
The Case Management System (CMS) project is being implemented at the Public Prosecutor's Office Headquarters at in Port Moresby.

The provincial branches will be located at Alotau, Popondetta, Buka, Kavieng, Kokopo, Kimbe, Lorengau, Lae, Madang, Wewak, Wabag, Mount Hagen, Kundiawa and Goroka.

Justification:
Upgrading the CMS is necessary, hence the current system cannot track cases effectively, which contributes to the National Court backlog of cases and delays inthe justice system. A modern system will improve efficiency, transparency, and case management within the OPP. It will also enable OPP's full integration into the National Criminal Process Improvement Project, supporting a unified justice tracking system across the law and justice sector.

Capacity:
The Office of Public Prosecutor has the capacity to implement this project with the support of other stakeholders and the local service providers.

Beneficiaries:
The beneficiaries of this project are Office of the Public Prosecutor (OPP), Law and Justice Sector Agencies (LJSA), the Judiciary and the State and all the court users

Sustainability:
The project will be sustained and maintained through the Office of the Public Prosecutor's Operational Budget once the project is completed,

05439 Case Management System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		500.0	2,200.0	1,000.0	300.0	300.0	300.0	300.0
	Sub-Total		**500.0**	**2,200.0**	**1,000.0**	**300.0**	**300.0**	**300.0**	**300.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	840.3	2,500.0	8,800.0	2,000.0	1,700.0	1,700.0	1,700.0	1,700.0
	Sub-Total	**840.3**	**2,500.0**	**8,800.0**	**2,000.0**	**1,700.0**	**1,700.0**	**1,700.0**	**1,700.0**
A	TOTAL DIRECT PROJECT COST	**840.3**	**3,000.0**	**11,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**840.3**	**3,000.0**	**11,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	840.3	3,000.0	11,000.0	3,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**840.3**	**3,000.0**	**11,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**840.3**	**3,000.0**	**11,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23443	Case Management System	840.3	3,000.0	3,000.0	6,840.3

219 - Somare Institute of Leadership and Governance

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06369	SILAG Infrastructure Rehabilitation Program	15.0	5.0	5.0	5.0		
Total Capital Investment		**15.0**	**5.0**	**5.0**	**5.0**		
Grand Total		**15.0**	**5.0**	**5.0**	**5.0**		

219 - Somare Institute of Leadership and Governance

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	0.9	1.0	10.5	0.5	5.0	5.0		
	Sub-Total	**0.9**	**1.0**	**10.5**	**0.5**	**5.0**	**5.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	8.1	9.0	4.5	4.5				
	Sub-Total	**8.1**	**9.0**	**4.5**	**4.5**				
A	**TOTAL DIRECT PROJECT COST**	**9.0**	**10.0**	**15.0**	**5.0**	**5.0**	**5.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**9.0**	**10.0**	**15.0**	**5.0**	**5.0**	**5.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	9.0	10.0	15.0	5.0	5.0	5.0		
C	**TOTAL DIRECT FINANCING**	**9.0**	**10.0**	**15.0**	**5.0**	**5.0**	**5.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**9.0**	**10.0**	**15.0**	**5.0**	**5.0**	**5.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06369
Project Name: SILAG Infrastructure Rehabilitation Program
Executing Agency: 219 - Somare Institute of Leadership and Governance

Objectives:
To improve and increase the institutional capacity of SILAG to Somare Public Service University.

Status:
From 2024 to 2025, the program has completed the following activities in the respective campuses:
(1) Main Campus: 5 staff houses rehabilitated, 1 lecture hall rehabilitated, 2 dormitories (male & female) rehabilitated, 2 classrooms rehabilitated, 100-meter in-campus road upgraded, 1x conference room renovated and a 520-meter palisade fencing constructed.
(2) Northern Regional Training Centre: 1 staff houses and 1x lecture hall rehabilitated.
(3) Islands RTC: 2 staff houses rehabilitated and a 512-meter palisade fencing constructed.
The program willcontinue the infrastructure rehabilitation and construction in 2026.

Components:
The components are:
(1) Feasibility Study
(2) Design & Scoping
(3) Procurement & Contract Awarding
(4) Infrastructure Rehabilitation & Construction
(5) Perimeter Fencing
(6) Program Administration

Location:
The project is located at the Waigani Main Campus and three Regional Training Centers in Madang, Mt.Hagen and Kokopo.

Justification:
In the MTDP 4 (2023 - 2027), the Government has prioritized institutional reforms that target the transition of key institutions to become specialized universities. The priority is for the Somare Institute of Leadership & Governance (SILAG) to become the Somare Public Service University by 2027. The reform is the Government's strategy to improve the efficiency and effectiveness of service delivery through quality public service training for public servants nationwide. In order to become a University, SILAG needs to ensure that it meets the standard accreditation requirements in accordance to the 'National Standards for Higher Education Institutional Registration' by the Department of Higher Education, Research, Science, and Technology (DHERST). In relation to these standards, this investment supports SILAG in providing physical infrastructure to achieve the expected learning outcomes when it becomes a University.

Capacity:
SILAG will provide coordination and management of the program while reputable contractors will be engaged to implement the individual projects.

Beneficiaries:
SILAG, public servants, governemnt and the people of PNG

Sustainability:
The project will be sustained by SILAG after it is completed.

06369 SILAG Infrastructure Rehabilitation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	500.0	1,000.0	10,500.0	500.0	5,000.0	5,000.0		
	Sub-Total	**500.0**	**1,000.0**	**10,500.0**	**500.0**	**5,000.0**	**5,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	6,500.0	9,000.0	4,500.0	4,500.0				
	Sub-Total	**6,500.0**	**9,000.0**	**4,500.0**	**4,500.0**				
A	TOTAL DIRECT PROJECT COST	**7,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**7,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	7,000.0	10,000.0	15,000.0	5,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING	**7,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**7,000.0**	**10,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24382	SILAG Infrastructure Rehabilitation Program	7,000.0	10,000.0	5,000.0	22,000.0

220 - Department of Personnel Management

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
04150	Australian Awards Program	420.0	120.0	100.0	100.0	100.0	
06327	Institutional Partnership	160.0	40.0	30.0	30.0	30.0	30.0
06584	Human Resources Development Scholarship	52.0	22.0	10.0	10.0	10.0	
Total Capacity Builiding		**632.0**	**182.0**	**140.0**	**140.0**	**140.0**	**30.0**
Capital Investment							
06215	Digital HR Transformation Program	9.0	5.0	2.0	2.0		
Total Capital Investment		**9.0**	**5.0**	**2.0**	**2.0**		
Grand Total		**641.0**	**187.0**	**142.0**	**142.0**	**140.0**	**30.0**

220 - Department of Personnel Management

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	16.1	201.4	637.1	183.1	142.0	142.0	140.0	30.0
	Sub-Total	**16.1**	**201.4**	**637.1**	**183.1**	**142.0**	**142.0**	**140.0**	**30.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	0.5	4.3	3.9	3.9				
	Sub-Total	**0.5**	**4.3**	**3.9**	**3.9**				
A	**TOTAL DIRECT PROJECT COST**	**16.6**	**205.7**	**641.0**	**187.0**	**142.0**	**142.0**	**140.0**	**30.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**16.6**	**205.7**	**641.0**	**187.0**	**142.0**	**142.0**	**140.0**	**30.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	15.7	195.7	602.0	182.0	130.0	130.0	130.0	30.0
	b) Self Generating Revenue								
	a) Government Input	0.9	10.0	39.0	5.0	12.0	12.0	10.0	
C	**TOTAL DIRECT FINANCING**	**16.6**	**205.7**	**641.0**	**187.0**	**142.0**	**142.0**	**140.0**	**30.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**16.6**	**205.7**	**641.0**	**187.0**	**142.0**	**142.0**	**140.0**	**30.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04150
Project Name: Australian Awards Program
Executing Agency: 220 - Department of Personnel Management

Objectives:
The objective of the Australia Awards PNG (AAPNG) is to provide high-quality education and training opportunities for Papua New Guinean professionals to contribute to the economic and social development of PNG.

Status:
From 2016 to 2023, Phase 1 of the AAPNG Program was successfully completed and a total of 1,719 awardees graduated so far. The Phase 2 of the AAPNG Program is extended for a period of seven (7) years, from 2024 to 2030. In June 2024, totalof 1,190 applications were received by AAPNG for 2025 scholarship intake.This extension of phase 2 further emphasizes the significance of the program in empowering Papua New Guineans and promoting sustainable human development.

Components:
The components are ;
1. Australian Award Scholarship,
2. Australian Award in-country (PNG),
3. Short Course Awards, and
4. Support to alumni engagement.

Location:
The program is coordinated by DPM, in Port Moresby, National Capital District.

Justification:
The AAPNG program is focus on building capacity and developing the skills of Papua New Guineans, fostering leadership, promoting collaboration with Australia, contributing to sustainable development goals, and demonstrating a positive impact in the communities. It empowers individuals to contribute effectively to PNG's development, recognizes and nurtures leaders, supports international collaboration, aligns with Human Development Indicator under Vision 2050 and Sustainable Development Goals.

Capacity:
The Department of Personnel Management with assistance from DFAT have the capacities to plan, coordinate, manage and implement this program.

Beneficiaries:
Papua New Guineans both from the Private and Public Sector has and will benefitfrom this program.

Sustainability:
Australian Awards Program will be sustained by the Government of Australia through its annual aid assistance to Papua New Guinea for the life of the programme.

04150 Australian Awards Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	15,682.4	175,700.0	420,000.0	120,000.0	100,000.0	100,000.0	100,000.0	
	Sub-Total	**15,682.4**	**175,700.0**	**420,000.0**	**120,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**15,682.4**	**175,700.0**	**420,000.0**	**120,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**15,682.4**	**175,700.0**	**420,000.0**	**120,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	15,682.4	175,700.0	420,000.0	120,000.0	100,000.0	100,000.0	100,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**15,682.4**	**175,700.0**	**420,000.0**	**120,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**15,682.4**	**175,700.0**	**420,000.0**	**120,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22030	Australian Awards Program	15,682.4	175,700.0	120,000.0	311,382.4

PIP Number: 06215
Project Name: Digital HR Transformation Program
Executing Agency: 220 - Department of Personnel Management

Objectives:
To improve HR processes in the Public Service and ensure responsible managementof the personnel emolument budget.

Status:
The Alesco payroll system is currently in its transition phase from the Department of Finance (DoF) to the Department of Personnel Management (DPM).
As part of this transition:
a. An office space for the Payroll office has been established on the ground floor of the Central Government Office (CGO) building.
b. Fourteen computers were installed to support payroll operations.
c. Fourteen positionscurrently under the Payroll Office within the Department of Finance will be transitioned and integrated into DPM structure.
d. Additionally, the monthly hosting fee for the infrastructure supporting the Alesco payroll system has been paid to Digitech.

Components:
1. Upgrading of Ascender Pay Integrated HR Payroll System
2. Automation of HR Business Process Work flows
3. Automation of General Orders (Go3 Pilot- e-Recruitment)
4. Financial Expenditure Review
5. Project Administration

Location:
The program is housed in the Department of Personnel Management and roll out toDepartments/ Agencies, Provincial Administrations, PHAs, and 96 DDAs in the country.

Justification:
Over time, assessments of human resources management within the Public Service have highlighted the need for strategic reforms to improve government operations, reduce and control costs, and enhance staff performance through streamlined and reorganized processes. In response, the Department of Personnel Management is implementing a comprehensive program aimed at minimizing wage and salary blow-outs and improving position and data integrity across the government HR system. This program incorporates key findings and recommendations from the Deloitte Report on payroll over-expenditure, aligning them with targeted strategic components to deliver a more efficient and effective HR business process across the Public Service. The initiative is critical for enhancing payroll efficiency, reducing personnel expenditure, and strengthening governance and public administration.

Capacity:
The Department of Personnel Management will implement the program with the support of relevant stakeholders.

Beneficiaries:
The Government and public servants will benefit from this project.

Sustainability:
The project will be sustained by the Department of Personnel Management after completion through its recurrent budget.

06215 Digital HR Transformation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		4,700.0	5,100.0	1,100.0	2,000.0	2,000.0		
	Sub-Total		**4,700.0**	**5,100.0**	**1,100.0**	**2,000.0**	**2,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		300.0	3,900.0	3,900.0				
	Sub-Total		**300.0**	**3,900.0**	**3,900.0**				
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**9,000.0**	**5,000.0**	**2,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**9,000.0**	**5,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	9,000.0	5,000.0	2,000.0	2,000.0		
C	TOTAL DIRECT FINANCING		**5,000.0**	**9,000.0**	**5,000.0**	**2,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**9,000.0**	**5,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24227	Digital HR Transformation Program	0.0	5,000.0	5,000.0	10,000.0

PIP Number: 06327
Project Name: Institutional Partnership
Executing Agency: 220 - Department of Personnel Management

Objectives:
The PNG Australia Institutional Partnerships Program (PIPP) aims to build long-term institutional relationships between entities from the Government of PNG andthe Government of Australia. This builds into the Key objective of a strong andenduring economic and strategic partnership between PNG and Australia.

Status:
The PIPP replaces the former program 'Institutional Partnerships Program' whichran from 2017-2022, supporting partnerships between 12 Australian agencies and 18 GoPNG partner agencies. The support included: senior level meetings, conferences, workshops and events, deployment of Australian/PNG Government officials. Over the last 5 years a total of 146 were deployed from PNG to Australia, noting 41% were women.

Components:
The components are;
1. Administrative Costs
2. Activity Budget (9 partnerships)
3. Mid-Term Review

Location:
The programme is managed by the Department of Personal Management.

Justification:
There has been a long history of government-to-government linkages between Australia and PNG. The formalised program supporting these whole-of-government institutional partnerships through the Aid program commenced in 2004 under the Enhanced Cooperation Program (ECP). Since then, the partnerships have become more unique in nature based upon the individual relationships, priorities for each partnership and activities undertaken. PIPP is a critical program that assists to enhance the capacities of the 10 GoPNG agencies, through planning, budgeting, reporting and accountability, communications, specialised technical expert support andprofessional development.

Capacity:
DPM will work together with DFAT to implement this programme.

Beneficiaries:
The Public Servants and PNG Government.

Sustainability:
DPM will sustain this project through their recurrent budget.

06327 Institutional Partnership

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		20,000.0	160,000.0	40,000.0	30,000.0	30,000.0	30,000.0	30,000.0
	Sub-Total		**20,000.0**	**160,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**20,000.0**	**160,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**20,000.0**	**160,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		20,000.0	160,000.0	40,000.0	30,000.0	30,000.0	30,000.0	30,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**20,000.0**	**160,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**20,000.0**	**160,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24338	Institutional Partnership	0.0	20,000.0	40,000.0	60,000.0

222 - Office of the Public Solicitor

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05250	Public Solicitor Case Management System	2.0	2.0				
Total Capital Investment		**2.0**	**2.0**				
Grand Total		**2.0**	**2.0**				

222 - Office of the Public Solicitor

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	0.6	0.9	0.4	0.4				
	Sub-Total	**0.6**	**0.9**	**0.4**	**0.4**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2.4	1.1	1.6	1.6				
	Sub-Total	**2.4**	**1.1**	**1.6**	**1.6**				
A	**TOTAL DIRECT PROJECT COST**	**3.0**	**2.0**	**2.0**	**2.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**3.0**	**2.0**	**2.0**	**2.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3.0	2.0	2.0	2.0				
C	**TOTAL DIRECT FINANCING**	**3.0**	**2.0**	**2.0**	**2.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3.0**	**2.0**	**2.0**	**2.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05250
Project Name: Public Solicitor Case Management System
Executing Agency: 222 - Office of the Public Solicitor

Objectives:
1. To upgrade the existing Case Management System (CMS) to fully support and streamline the current operational procedures of the office.

2. To establish a seamless system integration with the National Criminal Process Improvement Project (NCPIP) to ensure data consistency and improve cross-agency collaboration within the judiciary.

Status:
The Office of the Public Solicitor (OPS) has completed the Provincial Connectivity roll-out to their offices in the initial ten (10) provinces. The activity is projected to facilitate the roll-out activity to the remaining provinces, thereby concluding this component of the project. The focus for 2026 will then shift to Component 3 which is the Case Management System Development.

Components:
Component for 2026 is:

1. The CMS Database Design and Development and roll out to the selected provinces.

Location:
Office of the Public Solicitor Head Quarter (HQ) and Provincial Establishments.

Justification:
The existing Information and Communication Technology (ICT) infrastructure at the Office of the Public Solicitor (OPS) is obsolete and lacks the capacity to support recent organizational transitions. An upgrade of the Case Management System (CMS) is therefore urgently required to enhance the core functions of the office. This project is strategically aligned with the Public Solicitors Office Corporate Plan, Goal 2 of the Law and Justice (L&J) Sector's Strategic Framework and the Medium-Term Development Plan IV (MTDPIV), SPA5, DIP5.2, which prioritizesan "Effective Judiciary System".

Capacity:
The Office of the Public Solicitor has the technical capacity to implement thisproject with assistance from relevant stakeholders in the Law and Justice Sector.

Beneficiaries:
This project will benefit the Office of the Public Solicitor, the courts, othersector agencies and the general population who are seeking legal aid services.

Sustainability:
The project will be sustained from the operational budget of the Public Solicitor's Office after completion.

05250 Public Solicitor Case Management System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	599.4	900.0	400.0	400.0				
	Sub-Total	**599.4**	**900.0**	**400.0**	**400.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	900.0	1,100.0	1,600.0	1,600.0				
	Sub-Total	**900.0**	**1,100.0**	**1,600.0**	**1,600.0**				
A	TOTAL DIRECT PROJECT COST	**1,499.4**	**2,000.0**	**2,000.0**	**2,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,499.4**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,499.4	2,000.0	2,000.0	2,000.0				
C	TOTAL DIRECT FINANCING	**1,499.4**	**2,000.0**	**2,000.0**	**2,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,499.4**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23247	Case Management System	1,499.4	2,000.0	2,000.0	5,499.4

223 - Judiciary Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06175	Judiciary Support Services Program	19.0	5.0	5.0	5.0	2.0	2.0
Total Capital Investment		**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**
Grand Total		**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**

223 - Judiciary Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3.2	1.7	3.0	1.0	0.5	0.5	0.5	0.5
	Sub-Total	**3.2**	**1.7**	**3.0**	**1.0**	**0.5**	**0.5**	**0.5**	**0.5**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	48.8	8.3	16.0	4.0	4.5	4.5	1.5	1.5
	Sub-Total	**48.8**	**8.3**	**16.0**	**4.0**	**4.5**	**4.5**	**1.5**	**1.5**
A	**TOTAL DIRECT PROJECT COST**	**52.0**	**10.0**	**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**52.0**	**10.0**	**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	52.0	10.0	19.0	5.0	5.0	5.0	2.0	2.0
C	**TOTAL DIRECT FINANCING**	**52.0**	**10.0**	**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**52.0**	**10.0**	**19.0**	**5.0**	**5.0**	**5.0**	**2.0**	**2.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06175
Project Name: Judiciary Support Services Program
Executing Agency: 223 - Judiciary Services

Objectives:
To construct and renovate the existing infrastructure of the court house, that is capable of providing support to the judiciary.

Status:
Although K5 million was fully released to Judiciary on this program in 2025, there are no implementation reports submitted. Consequently, there is no clear scope or update on the program's activities, progress or current status. This lackof reporting also affects effective planning, monitoring, and budgeting for the2026 capital budget.

Components:
This project will be an additional phase of the Waigani National Court Complex when completed and commissioned. The project's major component will be the majorrefurbishment and maintenance of old national and supreme court to be convertedinto a major administration block to support the operations of the Judiciary.

Location:
The Project is located in Waigani, National Capital District NJSS Headquarters.

Justification:
The program is to support the development of the second phase in the construction of the court complex to maintain and refurbish the existing court house afterthe completion of the main construction contract. A proper refurbishment contract is developed that is fully designed and tendered.

Capacity:
The PNG Judiciary Services and its relevant key stakeholders in the Law and Justice Sector have the capacity to implement this program.

Beneficiaries:
The beneficiary of this program are the people of Papua New Guinea, the court users and the Law and Justice Sector as a whole.

Sustainability:
The program will be sustained through Judicial services operational budget.

06175 Judiciary Support Services Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	500.0	500.0	3,000.0	1,000.0	500.0	500.0	500.0	500.0
	Sub-Total	**500.0**	**500.0**	**3,000.0**	**1,000.0**	**500.0**	**500.0**	**500.0**	**500.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4,500.0	4,500.0	16,000.0	4,000.0	4,500.0	4,500.0	1,500.0	1,500.0
	Sub-Total	**4,500.0**	**4,500.0**	**16,000.0**	**4,000.0**	**4,500.0**	**4,500.0**	**1,500.0**	**1,500.0**
A	TOTAL DIRECT PROJECT COST	**5,000.0**	**5,000.0**	**19,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**5,000.0**	**5,000.0**	**19,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	5,000.0	5,000.0	19,000.0	5,000.0	5,000.0	5,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**5,000.0**	**5,000.0**	**19,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5,000.0**	**5,000.0**	**19,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24163	Judiciary Support Services Program	5,000.0	5,000.0	5,000.0	15,000.0

224 - Magisterial Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
04911	MS Infrastructure Program	25.0	5.0	5.0	5.0	5.0	5.0
05252	Magisterial Services Case Management System	2.0	2.0				
Total Capital Investment		**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**
Grand Total		**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**

224 - Magisterial Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.3	1.5	4.1	2.1	0.5	0.5	0.5	0.5
	Sub-Total	**1.3**	**1.5**	**4.1**	**2.1**	**0.5**	**0.5**	**0.5**	**0.5**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1.3	10.5	22.9	4.9	4.5	4.5	4.5	4.5
	Sub-Total	**1.3**	**10.5**	**22.9**	**4.9**	**4.5**	**4.5**	**4.5**	**4.5**
A	**TOTAL DIRECT PROJECT COST**	**2.5**	**12.0**	**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**2.5**	**12.0**	**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2.5	12.0	27.0	7.0	5.0	5.0	5.0	5.0
C	**TOTAL DIRECT FINANCING**	**2.5**	**12.0**	**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2.5**	**12.0**	**27.0**	**7.0**	**5.0**	**5.0**	**5.0**	**5.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04911
Project Name: MS Infrastructure Program
Executing Agency: 224 - Magisterial Services

Objectives:
To construct institutional houses for the Magistrates and other District Court facilities through out the country to enable them to reside in the Districts inorder to dispense court cases effectively to the people at the district level on time.

Status:
Magisterial Services under this program has managed to complete 49 major renovations and maintenance in various locations in PNG. From 2022 onwards, Magisterial Services is yet to provide reporting on the funding released to date.

Components:
The following components for 2026 are:
1. NCD Magistrates Accommodation (Refurbishment of Veleke & Numapo Flats & 20 New Magistrates Accomodation)
2. Refurbishment of Dagua Facility for Magistrates, Wewak ESP.
3. Magistrates Houses for Kundiawa and Goroka (Refurbishment)
4. Construction of Jail Court Facilities for Remandees (Bomana, Buimo)

Location:
The projects will be located in all the established district court locations in Papua New Guinea.

Justification:
Proper maintenance and construction of the District Courts facilities will ensure that people at the district level will have easy access to legal and justice services. This project is aligned to MTDPIV DIP 5.2, which clearly outlines the issue of the increased number of backlog of cases over the years.

Capacity:
The Magisterial Services have the capacity to implement this program with its implementing partners (District & Provincial Administration & Law & Justice Sector Agencies).

Beneficiaries:
This program will benefit the Law & Justice Sector Agencies, Government and the people of Papua New Guinea.

Sustainability:
Sustainability of the program will be maintained under the Magisterial Service's operational budget as well as other technical support from the sector and relevant provinces including the DDAs.

04911 MS Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	250.0	1,000.0	2,500.0	500.0	500.0	500.0	500.0	500.0
	Sub-Total	**250.0**	**1,000.0**	**2,500.0**	**500.0**	**500.0**	**500.0**	**500.0**	**500.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	250.0	9,000.0	22,500.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0
	Sub-Total	**250.0**	**9,000.0**	**22,500.0**	**4,500.0**	**4,500.0**	**4,500.0**	**4,500.0**	**4,500.0**
A	TOTAL DIRECT PROJECT COST	**500.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**500.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	500.0	10,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**500.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**500.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22855	MS Infrastructure Development Program	500.0	10,000.0	5,000.0	15,500.0

PIP Number: 05252
Project Name: Magisterial Services Case Management System
Executing Agency: 224 - Magisterial Services

Objectives:
To upgrade the Case Management System in order to deliver registry process automation, improve case handling and reporting systems and at the same time, reducecourt staff workloads by eliminating duplicate data entry.

Status:
Total received so far for this project is K5.2 million. Project has now been re-scoped to include the interfacing ICT systems through the NCPIP/ECMS platform,hence the total project cost has now increased to K16 million.

Components:
Components for 2026 are:

1. Finalize core and advance software design and development of key modules, ensuring integration with related justice sector systems.

2. Procure essential IT Infrastructure, including hosting equipment, security systems and network upgrades.

3. Conduct targeted user training and change management programs to ensure nationwide adoption.

Location:
This program will be located at the Magisterial Services Headquarters in Port Moresby, National Capital District and roll through out the provinces.

Justification:
This program is aligned to MTDP IV DIP 19, SPA 5, to have an effective judicial system. This program also encompasses process automation, enhance records management and reporting systems that allows portability and flexibility to all relevant court users.

Capacity:
The Magisterial Services has the capacity to coordinate and implement the project through its existing structure as well as the Project Steering Committee (PSC), which is inclusive of relevant key stakeholders and service providers.

Beneficiaries:
The beneficiaries of this project will be for all the relevant court users and those that come in conflict with the law as well as other law and justice sector agencies.

Sustainability:
This project will be sustained through the Magisterial Services operational budget upon completion.

05252 Magisterial Services Case Management System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	500.0	1,600.0	1,600.0				
	Sub-Total	**1,000.0**	**500.0**	**1,600.0**	**1,600.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,000.0	1,500.0	400.0	400.0				
	Sub-Total	**1,000.0**	**1,500.0**	**400.0**	**400.0**				
A	TOTAL DIRECT PROJECT COST	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,000.0	2,000.0	2,000.0	2,000.0				
C	TOTAL DIRECT FINANCING	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23249	MS Case Management System	2,000.0	2,000.0	2,000.0	6,000.0

225 - Department of Attorney-General

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
04842	PNG- Australia Law& Justice Partnership Program	325.0	65.0	65.0	65.0	65.0	65.0
Total Capacity Builiding		**325.0**	**65.0**	**65.0**	**65.0**	**65.0**	**65.0**
Capital Investment							
03971	Infrasrtucture and Capital Works	12.0	12.0				
05890	Juvenile Justice Rehabilitation Program	20.0	4.0	4.0	4.0	4.0	4.0
Total Capital Investment		**32.0**	**16.0**	**4.0**	**4.0**	**4.0**	**4.0**
Grand Total		**357.0**	**81.0**	**69.0**	**69.0**	**69.0**	**69.0**

225 - Department of Attorney-General

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	4.9	69.5	310.5	66.5	61.0	61.0	61.0	61.0
	Sub-Total	**4.9**	**69.5**	**310.5**	**66.5**	**61.0**	**61.0**	**61.0**	**61.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1.3	15.5	46.5	14.5	8.0	8.0	8.0	8.0
	Sub-Total	**1.3**	**15.5**	**46.5**	**14.5**	**8.0**	**8.0**	**8.0**	**8.0**
A	**TOTAL DIRECT PROJECT COST**	**6.2**	**85.0**	**357.0**	**81.0**	**69.0**	**69.0**	**69.0**	**69.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**6.2**	**85.0**	**357.0**	**81.0**	**69.0**	**69.0**	**69.0**	**69.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		20.0						
	Grants	1.8	45.0	65.0	65.0				
	b) Self Generating Revenue								
	a) Government Input	4.4	20.0	292.0	16.0	69.0	69.0	69.0	69.0
C	**TOTAL DIRECT FINANCING**	**6.2**	**85.0**	**357.0**	**81.0**	**69.0**	**69.0**	**69.0**	**69.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6.2**	**85.0**	**357.0**	**81.0**	**69.0**	**69.0**	**69.0**	**69.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03971
Project Name: Infrasrtucture and Capital Works
Executing Agency: 225 - Department of Attorney-General

Objectives:
The main objective of this program is:

1. Complete funded Village Court Houses through site preparation, construction, monitoring and commissioning.
2. Deliver only realistic justice infrastructure within the September-December time-frame.
3. Address urgent community justice service gaps while aligning with government priorities.
4. Operationalize selected CJSCs by engaging coordinators and supporting commissioning activities should funding be made available. Further, completion, construction and funding of the CJSCs.

Status:
In 2025, most village court houses and several CJSC projects progressed well, with many buildings almost completed. However, VC projects in Enga, Sandaun and some CJSC project locations experienced lengthy delays because of land disputes, tribal conflicts and lack of counterpart funding. Apparently, the CJSC at Obura-Wonenara and Kandep area are almost completed.

Components:
Components for 2026 are:

Component 1: Village Court (VC)

Priority 1
(1) Pari,NCD (2) Malahang, Lae, MP (3) Balanataman, ENB, (4) Bitapaka, ENB, (5) Ganeboku, WNB, (6) Minare, Minj Urban, Jiwaka, Kuga

Priority 2
(1) Wutung, Sandaun Province, (2) Lido, Sandaun province, (3) Kamas, Enga, (4) Murip, Enga, (5) Timin, WHP, (6) Balawaia, Rigo District, CP

Priority 3
(1) Boikin, ESP, (2) UpperAsaro, EHP.

Component 2. Community Justice Service Centre (CJSC)

Priority 1
(1) Kandep, Enga, (2) Wapenamanda, Enga, (3) Wau-Waria, MP, (4) Goilala, CP, (5) Obura, EHP

Priority 2
(1) Yangoru-Sausia, ESP, (2) Menyamya, MP, (3) Ambunti, ESP, (4) Oro Bay, Oro Province, (5) Imbonggu, SHP

Priority 3
(1) Okapa Station, EHP. (2) Wamomo, Sandaun, (3) Sipiga, EHP.

Location:
The projects are located in selected provinces in PNG.

Justification:
This program is aligned to MTDPIV, SPA5, DIP5.2 as a sector key deliverable to construct and rehabilitate constitutional offices and facilities right across PNG.

The Village Courts Revitalization Strategy 2020 - 2030 emphasizes on restoring justice and peace by curbing crime at the community level through buildingVillage Court infrastructures.

Capacity:
The implementing agency has the relevant manpower, experience and expertise to successfully implement the program in consultation with the relevant stakeholders.

Beneficiaries:
This project will benefit the court officials and justice administration officers who are working in those areas to eradicate the increased number of crimes happening in the community.

Sustainability:
The program will be sustained through the Operational Budget of the implementing agency after the completion with assistance from relevant stakeholders.

03971 Infrasrtucture and Capital Works

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	286.3	500.0	500.0	500.0				
	Sub-Total	**286.3**	**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	834.8	7,500.0	11,500.0	11,500.0				
	Sub-Total	**834.8**	**7,500.0**	**11,500.0**	**11,500.0**				
A	TOTAL DIRECT PROJECT COST	**1,121.1**	**8,000.0**	**12,000.0**	**12,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,121.1**	**8,000.0**	**12,000.0**	**12,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,121.1	8,000.0	12,000.0	12,000.0				
C	TOTAL DIRECT FINANCING	**1,121.1**	**8,000.0**	**12,000.0**	**12,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,121.1**	**8,000.0**	**12,000.0**	**12,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
21761	Infrastructure and Capital Works Program	1,121.1	8,000.0	12,000.0	21,121.1

PIP Number: 04842
Project Name: PNG- Australia Law& Justice Partnership Program
Executing Agency: 225 - Department of Attorney-General

Objectives:
To support the Papua New Guinea Law & Justice Sector Strategic Framework's vision of 'A Just, Safe, and Secure Society for all. It also aims to support and strengthen legal services, make justice more accessible, fight corruption and create safer communities.

Status:
JSS4D began implementation on the 1st January 2016. This program is 80 percent facilitation and 20 per cent Technical Assistance and is valued at AUD$90 million over 4 years.

The program implementation is on track, notably the support to implement legislation assisting survivors of family and sexual violence (FSV) access legal services and protection with 1,550 interim protection orders issued and 26 FSV cases prosecuted. The program was able to establish officers for two national law and justice agencies in Bougainville as well as provide support to the Policing Service, Correctional Services and Public Solicitors Office. Thedesigning of phase 2 of the program is to complete and begin implementation in 2021.

Components:
Major Components of this program are:

1. Effective Law & Justice Services
2. Community Safety and Security
3. Address Family and Sexual Violence
4. Anti-Corruption

Location:
The JSS4D Program replaced PALJP on the 1st January 2016 and is based in Port Moresby, NCD. The program has been implemented in target provinces including SHP,Hela, ARoB, Oro, Morobe, Western and Gulf.

Justification:
On January 1st 2016, JSS4D replaced PALJP. This Program will be implemented inthe areas that are needed most. These areas were identified from experiences inPhase 2 with technical assistance provided by the Australian DFAT. The JSS4D has introduced effective interventions to improve the processes in managing law and order issues at the lowest level. The program stilts on the concept of empowering communities and building capacities to manage available resources to address minor law and order issues. Such interventions complements GoPNG efforts to improve law and order in the country especially in the rural communities

Capacity:
The Department of Justice and Attorney General with the support of Law and Justice Sector Secretariat, the Australian DFAT has the capacity to implement the program.

This program will be very strictly monitored as there are doubts if the program will really have an impact within the 4 years time frame.

Beneficiaries:
The program will benefit all the Law & Justice Sector Agencies at both the national and sub national levels.

Sustainability:
The Government of Australia will continue to support this program through its lifespan but it will be the responsibility of Government of PNG to sustain after program closure. The operational costs will be maintained through GoPNG under relevant sector agencies.

04842 PNG- Australia Law& Justice Partnership Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		45,000.0	305,000.0	65,000.0	60,000.0	60,000.0	60,000.0	60,000.0
	Sub-Total		**45,000.0**	**305,000.0**	**65,000.0**	**60,000.0**	**60,000.0**	**60,000.0**	**60,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**20,000.0**		**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST		**45,000.0**	**325,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**45,000.0**	**325,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		45,000.0	65,000.0	65,000.0				
	b) Self Generating Revenue								
	a) Government Input			260,000.0		65,000.0	65,000.0	65,000.0	65,000.0
C	TOTAL DIRECT FINANCING		**45,000.0**	**325,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**45,000.0**	**325,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**	**65,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22788	PNG-Australia Law & Justice Partnership Program	0.0	45,000.0	65,000.0	110,000.0

PIP Number: 05890
Project Name: Juvenile Justice Rehabilitation Program
Executing Agency: 225 - Department of Attorney-General

Objectives:
To ensure juveniles on custodial (prison sentence) and non-custodial probation or community service etc) sentencing receive proper rehabilitation with an ultimate aim to reduce re-admission and re-offending.

Status:
The program commenced in 2023 with K2 million. In 2024, there was no funding.The following activities were funded with the K2 million.

1. Awareness and campaign at different levels of government
2. Capacity building training for juvenile justice officers, social workers and special child care workers; and
3. Consultations with 22 Provincial Administrations.

In 2025, only K2 million was released for this program. No reports have been submitted by DJAG on status of this program.

Components:
Components for 2026 are:
Component 1:
Rehabilitate and institutionalize the rehabilitation programs for the following institutions:
1. Erap Boys Town, Morobe Province
2. Wewak Boys Town, ESP; and
3. Bomana Remand Centre, NCD

Component 2:
Funding support towards the proposed juvenile rehabilitation institutions/Centres:
1. Initial phase for construction of proposed Juvenile Rehabilitation & Re-Integration Institution for Southern Highlands
2. Support the Counter-funding with the ESP Administration/Government for Construction of Bihute Juvenile Remand Centre

Location:
This program will be implemented in the following locations:

1. Erap Boys Town, Morobe Province
2. Wewak Boys Town, East Sepik Province; and
3. Bomana Remand Centre, Bomana, NCD

Justification:
Juvenile delinquency is a major concern in both the urban and rural communities, hence these have contributed to the increase in law and order issues in our communities. The Law and Justice Sector agencies have been guided by the sector policy to guide intervention level to provide relevant services to deal with juvenile deliquent behaviour. A Policy on rehabilitation and re-integration of children in conflict with the law has been developed to address these issues in line with DNPM to develop a policy. This program is line with MTDPIV, SPA5, DIP 5:4.

Capacity:
DJAG and relevant stakeholders have the capacity to implement this program.

Beneficiaries:
This program will benefit the juveniles nationwide.

Sustainability:
Juvenile Justice under DJAG will sustain this program under their operational budget.

05890 Juvenile Justice Rehabilitation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,500.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total		**1,500.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		2,500.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
	Sub-Total		**2,500.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
A	TOTAL DIRECT PROJECT COST		**4,000.0**	**20,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**4,000.0**	**20,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		4,000.0	20,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
C	TOTAL DIRECT FINANCING		**4,000.0**	**20,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**4,000.0**	**20,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23954	Juvenile Justice Rehabilitation Program	0.0	4,000.0	4,000.0	8,000.0

226 - Department of Corrective Institutional Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
04628	CS Infrastructure Program	140.0	20.0	30.0	30.0	30.0	30.0
05013	Prison Industries Program	4.0	2.0	2.0			
06004	National Jail Infrastructure Program	110.0	10.0	25.0	25.0	25.0	25.0
Total Capital Investment		**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**
Grand Total		**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**

226 - Department of Corrective Institutional Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.0	4.0	10.0	1.5	2.5	2.0	2.0	2.0
	Sub-Total	**1.0**	**4.0**	**10.0**	**1.5**	**2.5**	**2.0**	**2.0**	**2.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4.0	28.0	244.0	30.5	54.5	53.0	53.0	53.0
	Sub-Total	**4.0**	**28.0**	**244.0**	**30.5**	**54.5**	**53.0**	**53.0**	**53.0**
A	**TOTAL DIRECT PROJECT COST**	**5.0**	**32.0**	**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**5.0**	**32.0**	**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	5.0	32.0	254.0	32.0	57.0	55.0	55.0	55.0
C	**TOTAL DIRECT FINANCING**	**5.0**	**32.0**	**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5.0**	**32.0**	**254.0**	**32.0**	**57.0**	**55.0**	**55.0**	**55.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04628
Project Name: CS Infrastructure Program
Executing Agency: 226 - Department of Corrective Institutional Services

Objectives:
To rehabilitate existing infrastructures and construct new facilities at all Correctional Services Institutions nation-wide.

Status:
Critical Projects:
Bomana Pond Relocation and sewerage upgrading & Lakiemata Perimeter Fencing have funding appropriated this year 2025 and in procurement stage and balance recommended to complete both projects. Furthermore, deteriorated institutions for Bomana Jail, Kerepia Barracks & CS Training College required to be upgraded.

Staff Housing Projects:
This component is to improve housing infrastructure in all jail institutions nationwide, commencing with Bomana and Bihute in 2026.

Community Corrections Centres (CCC):
This component will prioritize construction of CCCs (Rural Lockups) for Aitape, as it was initially funded this year 2025. This project will be counter-funded by Sandaun Provincial Government and Aitape Lumi DDA. Second phase upgrading for Finschaffen CCC is also prioritized to ease overcrowding in Buimo Jail.

Components:
The activities are categorised into three (3) components for 2026. They are:
Component 1: Critical Projects
1. Construction of Lakiemata Perimeter Fencing, WNB (Ongoing)
2. Institutional Roads - Buimo and Baisu (New)
3. Bundaira Perimeter Fencing and Bore Water Supply, EHP (Ongoing)
4. CSHQ Office Complex Development, NCD (New)
5. 2x8 Men TVET Classrooms in 4xRegional Jails (New)
6. VanimoJail Infrastructure Rehabilitation, Sandaun Province

Component 2: Staff Housing
7. 5xStaff Accommodation Upgrade & 10-Men Barracks Quarters (New) (Bui-ebi CI, Baisu CI, Barawagi CI, Bihute CI, Bundaira CI, Buimo CI & Bomana CI).

Component 3: Community Correction Centres
8. Aitape Community Corrections Centre, Sandaun (New)
9. Finschaffen Community Corrections Centre (CCC), 2nd Phase Upgrading
10. Yangoru Community Corrections Centre (CCC). (New)

Location:
These projects will be implemented in the following locations;
1. Bomana, National Capital District
2. Lakiemata, West New Britain
3. Bundaira/Bihute, Eastern Highlands Province
4. Buiebi, Southern Highlands Province
5. Aitape, Sandaun Province
6. Finschaffen, Morobe Province

Justification:
Most of the institutions' infrastructures nationwide have been in existence since the colonial era and have deteriorated and not conducive for human occupation. Several jails have been condemned due to overcrowding, resulting in unhygienic conditions, hence court orders have been imposed to have the jails closed and new facilities constructed, hence the need to address these issues.

This is a Law and Justice Sector priority program under MTDPIV, SPA5 to strengthen the systems and processes of Government and enforcement of the rule of law to achieve a safe, just and secure society for all.

Correctional Services Strategic Plan II 2019 - 2022, was aligned to MTDPIII, and is now under review for alignment to MTDPIV.

Capacity:
The Correctional Services, through Facilities and Assets Management Unit (FAMU), with assistance and guidance from respective key stakeholders have the capacity to implement this program.

Beneficiaries:
Law and Justice Sector Agencies and the people of the selected provinces, inmates and CS officers will benefit from these projects.

Sustainability:
Sustainability of these infrastructure projects will be through the Correctional Services operational budget.

04628 CS Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0	4,500.0	500.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total		**1,000.0**	**4,500.0**	**500.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2,000.0	14,000.0	135,500.0	19,500.0	29,000.0	29,000.0	29,000.0	29,000.0
	Sub-Total	**2,000.0**	**14,000.0**	**135,500.0**	**19,500.0**	**29,000.0**	**29,000.0**	**29,000.0**	**29,000.0**
A	TOTAL DIRECT PROJECT COST	**2,000.0**	**15,000.0**	**140,000.0**	**20,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,000.0**	**15,000.0**	**140,000.0**	**20,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,000.0	15,000.0	140,000.0	20,000.0	30,000.0	30,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING	**2,000.0**	**15,000.0**	**140,000.0**	**20,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,000.0**	**15,000.0**	**140,000.0**	**20,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22594	CS Infrastructure Program	2,000.0	15,000.0	20,000.0	37,000.0

PIP Number: 05013
Project Name: Prison Industries Program
Executing Agency: 226 - Department of Corrective Institutional Services

Objectives:
To implement the prison industry initiative to rehabilitate and re-integrate offenders to meaningfully contribute to PNG's development agendas.

Status:
This program commenced in Bomana, Baisu, Buimo, Kerevat and other institutionsand more funding is needed to expand and replicate the program to other CS institutions nationwide.

K4.80 million funded was utilized to purchase dump trucksand tractors for ploughing for agriculture and livestock farming in Barawagi, Giligili, Kavieng etc. Detainees are also being enrolled in TVET institutions oncarpentry and other technical training at Kerevat. Bomana Tailoring and bakeryestablished and Buimo Tailoring Shop was commissioned.

Components:
Major components for 2026 are:
1. Consultation and formulation of Prison Industries Business Plan.
2. Rehabilitation and upgrading of Bomana workshop, bakery,tailoring shop & piggery sheds, NCD (On-going)
3. Upgrade of Baisu piggery sheds, purchase of livestock (sheep, goats, piglets), completion of multi-purpose centre etc, WHP (On-going)
4. Upgrade of Bihute Joinery Workshop & purchase of machineries & tools, EHP (On-going)
5. Upgrade of Kerevat poultry shed, cocoa nursery and balsa nursery, ENB (On-going)
6. Lakiemata oil palm and cocoa projectextensions, WNB (New)
7. Construction of Buka CI piggery shed and stock purchase, AROB (New)
8. Construction of Manus CI poultry sheds and purchase of chicks, Manus (New)

Location:
Project locations are:
1. Bomana, National Capital District
2. Baisu, WesternHighlands Province
3.. Kerevat, East New Britain
4. Bihute, Eastern Highlands Province
5. Lorengau, Manus Province
6. Buka, ARoB

Justification:
This is a priority program under the MTDPIV, SPA5, DIP5.3 and supported by NEC Decision No. 251/2014 to enhance capacity of institutions to sustain their operations and for offenders rehabilitation programs.

A Detainee Rehabilitation Policy has also been tabled in Parliament and structure established to roll out the program. The program is also aligned to CS Strategic Plan to modernize the PNG Correctional Services.

Capacity:
Correctional Services, through the Prison Industry Division has the capacity to implement this program with relevant stakeholders. A Project Steering Committee (PSC) has been established to provide oversight on the program.

Beneficiaries:
The program will benefit the detainee population as the rehabilitation and reintegration of detainees is a core function of Correctional Services.

Sustainability:
The program will be sustained through the Correctional Services operational budget.

05013 Prison Industries Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	2,000.0	1,000.0	500.0	500.0			
	Sub-Total	**1,000.0**	**2,000.0**	**1,000.0**	**500.0**	**500.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			3,000.0	1,500.0	1,500.0			
	Sub-Total			**3,000.0**	**1,500.0**	**1,500.0**			
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**2,000.0**	**4,000.0**	**2,000.0**	**2,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**2,000.0**	**4,000.0**	**2,000.0**	**2,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	2,000.0	4,000.0	2,000.0	2,000.0			
C	TOTAL DIRECT FINANCING	**1,000.0**	**2,000.0**	**4,000.0**	**2,000.0**	**2,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**2,000.0**	**4,000.0**	**2,000.0**	**2,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22957	Prison Industries Program	1,000.0	2,000.0	2,000.0	5,000.0

PIP Number: 06004
Project Name: National Jail Infrastructure Program
Executing Agency: 226 - Department of Corrective Institutional Services

Objectives:
To rehabilitate and upgrade all CS Jail Facilities nation-wide.

Status:
Most of the components under this program are all on-going and legacy projects. This is due to inconsistencies in funding, annual supplementary budgets over the years and other issues which has resulted in legacy projects carried over. Some projects are under procurement while others are halted due to lack of funding.

Internal issues in the Correctional Services are also hindering progress on most of the projects under the agency.

Mukurumanda Project:
This project has phase 1 is already completed. Phase 2 will be completed this year (2025). Phase3 and 4 will be funded through the ITCS under the New Porgera.

Boram Jail Relocation is critical as diversion of creek for the extension of the airport has caused flooding to the jail. This project has been prioritized. CCTV Installation in the regional prisons are needed for effective surveillance and the 4x 100-Men Dormitories in the regional prisons is a priority and will relieve overcrowdin

Components:
The components for 2026 are:

1. Hawa Perimeter Fencing, Hela (Ongoing)
2. Mukurumanda Jail Phase 3 Construction (Ongoing) (Now under ITCS)
3. Boram Jail Relocation and Maintenance of the existing jail facilities, ESP (New)
4. Construction of 4x 100-Men Dormitories in 4 Major Prisons.
5. Upgrading of Bomana Jail Sewerage and Pond Relocation

Location:
The Projects are located at the following locations:

1. Mukurumanda, Enga Province (Under ITCS)
2. Hawa, Hela Province
3. Boram, East Sepik Province
4. Bomana, National Capital District
5. Baisu, Western Highlands Province

Justification:
Most jail infrastructures in PNG have been in existence since the colonial eraand have deteriorated over time. These facilities have deteriorated over time and condemned by health authorities, hence have been issued with court orders forimprovement. NEC Decision 345/2014 also called for the establishment of 9 new prisons in the country for the provinces that have no jails.

This is a Law and Justice Sector priority program under MTDPIV, SPA5 to improve enforcement of therule of law to achieve a safe and secure society and is aligned to CorrectionalServices Strategic Plan II to have conducive jail infrastructures for detaineesto avoid breach of human rights.

Capacity:
Correctional Services have the capacity to implement this program.

Beneficiaries:
The beneficiaries will be the people of Enga, East Sepik, West New Britain, and Hela Provinces.

Sustainability:
The program will be sustained by Correctional Services through their operational budget.

06004 National Jail Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0	4,500.0	500.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total		**1,000.0**	**4,500.0**	**500.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		14,000.0	105,500.0	9,500.0	24,000.0	24,000.0	24,000.0	24,000.0
	Sub-Total		**14,000.0**	**105,500.0**	**9,500.0**	**24,000.0**	**24,000.0**	**24,000.0**	**24,000.0**
A	TOTAL DIRECT PROJECT COST		**15,000.0**	**110,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	**25,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**15,000.0**	**110,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	**25,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		15,000.0	110,000.0	10,000.0	25,000.0	25,000.0	25,000.0	25,000.0
C	TOTAL DIRECT FINANCING		**15,000.0**	**110,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	**25,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**15,000.0**	**110,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	**25,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24013	National Jail Infrastructure Program	0.0	15,000.0	10,000.0	25,000.0

228 - Department of Police

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06178	Special Police Assistance Program	400.0	200.0	200.0			
06554	Economic & Social Development Program - Procurement of Polic	20.0	20.0				
Total Capital Investment		**420.0**	**220.0**	**200.0**			
Grand Total		**420.0**	**220.0**	**200.0**			

228 - Department of Police

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	20.0	15.0	8.0	6.0	2.0			
	Sub-Total	**20.0**	**15.0**	**8.0**	**6.0**	**2.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	121.1	185.0	412.0	214.0	198.0			
	Sub-Total	**121.1**	**185.0**	**412.0**	**214.0**	**198.0**			
A	**TOTAL DIRECT PROJECT COST**	**141.1**	**200.0**	**420.0**	**220.0**	**200.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**141.1**	**200.0**	**420.0**	**220.0**	**200.0**			
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			20.0	20.0				
	b) Self Generating Revenue								
	a) Government Input	141.1	200.0	400.0	200.0	200.0			
C	**TOTAL DIRECT FINANCING**	**141.1**	**200.0**	**420.0**	**220.0**	**200.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**141.1**	**200.0**	**420.0**	**220.0**	**200.0**			
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06001
Project Name: Anti- Narcotics Laboratory
Executing Agency: 228 - Department of Police

Objectives:
To improve biological and biochemical testing capabilities of the National Forensic Service of the Royal Papua New Guinea Constabulary.

Status:
This is a new program recently signed between the Government of the People's Republic of China and the Government of Papua New Guinea through the Royal PNG Constabulary. The materials and equipments will arrive in PNG before the end of this year 2023.

Components:
Components of the program are:
1. Anti-Narcotics Equipment
2. Equipment Operation; and
3. Training

Location:
The project will be located at the Police Forensic Laboratory at Gordons, National Capital District.

Justification:
The transitional crime network has already formed treats on the PNG sea borderswhether it is drug trafficking, people smuggling, environment crimes or cyber-crime, PNG has been used as transit point overtime, hence the assistance provided by the Chinese Government is timely. This project is well aligned to the MTDP-IV DIP 5.1: National Policing and Crime Prevention.

Capacity:
The implementing agency, which is RPNGC and all relevant stakeholders have the capacity to implement this program.

Beneficiaries:
The beneficiaries of this project are the Law and Justice Sector agencies as well as the local communities throughout the country and Government of PNG.

Sustainability:
The project will be sustained through the RPNGC's operational budget.

06001 Anti- Narcotics Laboratory

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23955	Anti- Narcotics Laboratory	0.0	0.0	0.0	0.0

PIP Number: 06178
Project Name: Special Police Assistance Program
Executing Agency: 228 - Department of Police

Objectives:
To build police capacity and capability through rehabilitating existing policeinfrastructures (facilities) and constructing new ones nationwide.

Status:
This is an ongoing program that was initiated in 2023 for implementation under MTDP IV, however some of the components have been carried over from the Police Infrastructure Program, which was implemented under MTDP III. Over K415 millionhas been released under the Special Police Assistance Program since 2023. Status of work carried out in some locations are in progress and will be commissioned soon.

There have been success stories in projects being implemented. Most projects under this program are legacy projects carried over many years due to re-allocations in the supplementary budgets or diversion of funds under RPNGC to other operations or other activities outside of the budget scope.

Components:
Major components for 2026 are:
1. Police Re-fleeting of operational Vehicles
2. Training (Recruit Training & Cadets' Program

3. NCD/CENTRAL DIVISIONAL COMMAND
(a) Port Moresby (Town) Police Station, (b) Central Province Police HQBautama, (c) Boroko Police Station Infrastructure Upgrade (d) Gordons Police Station Rehabilitation (e) Doa Police Station, Cell Blocks & Housing Rehabilitation, Central (f) Continuation of Sogeri Police Infrastructure Construction (g)McGreggor SSD Police Barracks Rehabilitation, NCD (h) Bereina Police Housing & Cell Block Construction (i) Police Air Wing Hangar

4. NORTHERN DIVISIONAL COMMAND
(a) Lae Metropolitan Headquarters Rehabilitation, (b) Jomba Police Station &Cell Upgrade (c) Kusbau Police Barracks Upgrade & Refurbishment (d) Kainantu Police Station Commander Accommodation, (e) Lae Dog Unit and Dog Kennels, (g) Madang, Talidig Mobile Barracks Duplexes (a carry over project), (h) West Tarty Police Barracks (Fencing & Single Barracks) (k) Minogere Police Barracks, EHP (l) Bogia Police Station and Cell Block Rehabilitation

5. SOUTHERN DIVISIONP (l) Bogia Police Station and Cell Block Rehabilitation

5. SOUTHERN DIVISIONAL COMMAND
(a) Milne Bay PPC Housing, (b) Misima Police Barracks (Alotau), (c) Popondetta Town PHQ Reconstruction

6. HIGHLANDS WESTERN-END DIVISIONAL COMMAND
(a) Mendi Police Station Rehabilitation, (b) Munihu Station Police Barracks Housing, (c) Wapenamanda Police Station and Barracks, (d) Wabag Town Police Station & Barracks (e) Imbongu Police Housing, (f) Mt. Hagen Traffic OfficeRehabilitation (g) Ela Police Barracks Rehabilitation of 34x Fibro Houses (WHP)

7. HIGHLANDS EASTERN-END DIVISIONAL COMMAND
(a) Simbu Police Station and Barracks, (b) Kerowaghi Police Station/Cell Blocks and Mobile Barracks
(c) Wara Market Barracks Housing (Simbu), (d) Kimininga Police Barracks, (e) Minj PSC House, (f) Watabung Police House and Station (g) Minogere Police Barracks, (h

7. HIGHLANDS EASTERN-END DIVISIONAL COMMAND
(a) Simbu Police Station and Bar) Sinasina Police Post - Simbu (j) Sipil Police Barracks

8. NEW GUINEA ISLANDS-DIVISIONAL COMMAND
(a) Lorengau Police Barracks Upgrade, (b) Kimbe PSC House, (c) Kokopo 1x Duplex, (d) Baliora-Toguata Police Barracks

9. BORDER DIVISIONAL COMMAND
(a) Nuigo Police Barracks Construction, Wewak ESP, (b) Kiungses, (d) Sandaun PPC House and Duplex, Barracks Upgrade, (e) Yangoru Mobile Squad (Sealing of the Barracks Road, Wewak ESP) (f) Delta Fly New District Police Infrastructure

10. SPECIAL OPERATIONS Water Police - Feasibility Studies and Purchase of Police Patrol Boats in six (5) Maritime Provinces of:
1. Manus Province, 2. Wewak, East Sepik Province, 3. Sandaun Province, 4. Western Province, 5. Milne Bay Province.

Location:
The projects are spread out in selected areas nation-wide and within the eight (8) commands of the Royal Papua New Guinea Constabulary.

Justification:
This is a priority program under the Law and Justice Sector, aligned to the MTDP IV, Strategic Priority Area (SPA) 5, DIP 5.1, National policing and Crime Prevention.

Capacity:
The implementing agency and other relevant stakeholders (including selected service providers) who have the capacity to implement the projects within the given time frame with the available resources.

Beneficiaries:
The program will benefit the police force, business houses and local communities and the country as a whole when the high crime rate is reduced and manageable.

Sustainability:
The projects will be sustained through the Royal Papua New Guinea Constabulary's operational budget and through the respective district and provincial administrations.

06178 Special Police Assistance Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	19,976.6	15,000.0	8,000.0	6,000.0	2,000.0			
	Sub-Total	**19,976.6**	**15,000.0**	**8,000.0**	**6,000.0**	**2,000.0**			
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	121,120.5	185,000.0	392,000.0	194,000.0	198,000.0			
	Sub-Total	**121,120.5**	**185,000.0**	**392,000.0**	**194,000.0**	**198,000.0**			
A	TOTAL DIRECT PROJECT COST	**141,097.1**	**200,000.0**	**400,000.0**	**200,000.0**	**200,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**141,097.1**	**200,000.0**	**400,000.0**	**200,000.0**	**200,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	141,097.1	200,000.0	400,000.0	200,000.0	200,000.0			
C	TOTAL DIRECT FINANCING	**141,097.1**	**200,000.0**	**400,000.0**	**200,000.0**	**200,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**141,097.1**	**200,000.0**	**400,000.0**	**200,000.0**	**200,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24166	Special Police Assistance Program	141,097.1	200,000.0	200,000.0	541,097.1

PIP Number: 06554
Project Name: Economic & Social Development Program - Procurement of Polic
Executing Agency: 228 - Department of Police

Objectives:
To improve and enhance Police capability by procuring vehicles to improve operational mobility, and enabling timely response to crime and emergencies.

Status:
This is a one-off program which is supported by JICA through the Ministry of Foreign Affairs of Japan - Grant (MOFAJG) aimed at strengthening police capability and operations.

Components:
Components under this program:

1. Vehicle Procurement - Purchase of 60 Police Vehicles
2. Distribution - Deliver Vehicles to Commands and Provinces
3. GSTand Customs - Cover Clearance Costs if exemptions are not granted

Location:
Nationwide, with vehicles distributed to police commands and provincial stations to ensure coverage across all regions of Papua New Guinea.

Justification:
Re-fleeting police vehicles will improve response to crime and emergencies, reach remote communities, build public confidence, and reduce reliance on costly hire cars.

Capacity:
The RPNGC has the experience and systems to manage and maintain the new vehicles, who will benefit from faster police response and improved public safety.

Beneficiaries:
Beneficiaries:
1. Primary Beneficiary: Royal PNG Constabulary
2. Secondary Beneficiaries: Communities, provincial and local governments, and businesses who will benefit from faster police response and improved public safety.

Sustainability:
The program will be sustained through proper vehicle maintenance, dedicated servicing budgets, and integration into RPNGC's long-term fleet management plan.

06554 Economic & Social Development Program - Procurement of Polic

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20,000.0	20,000.0				
	Sub-Total			**20,000.0**	**20,000.0**				
A	TOTAL DIRECT PROJECT COST			**20,000.0**	**20,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**20,000.0**	**20,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			20,000.0	20,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**20,000.0**	**20,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20,000.0**	**20,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24591	Economic &Social Development Program - Procurement of Police	0.0	0.0	20,000.0	20,000.0

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(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
01901	CIMC Support	10.0	2.0	2.0	2.0	2.0	2.0
04101	National Land and Housing Program	150.0	30.0	30.0	30.0	30.0	30.0
04927	11th EDF EU Support for WaSH Part 1						
05897	Open Governmenrt Partnership	4.0	2.0	1.0	1.0		
06177	MIP Strengthening Transperant and Accountable Governance in	25.0	5.0	5.0	5.0	5.0	5.0
06207	National Compulsory Services Development Program	6.0	2.0	2.0	2.0		
06329	Environment and Climate Change Program	90.0	60.0	10.0	10.0	10.0	
06331	Governance, Peace and Social Cohesion	41.0	21.0	5.0	5.0	5.0	5.0
06449	Innovative Research and Development	105.0		5.0	50.0	50.0	
06584	Human Resources Development Scholarship	10.0	10.0				
Total Capacity Builiding		**441.0**	**132.0**	**60.0**	**105.0**	**102.0**	**42.0**
Capital Investment							
02353	Special Intervention Program	220.0	50.0	50.0	40.0	40.0	40.0
02452	Tax Credit Secretariat Support	15.0	4.0	5.0	2.0	2.0	2.0
02503	Rural Electrification						
04859	Water, Sanitation & Hygiene	25.0	5.0	5.0	5.0	5.0	5.0
04860	Provincial Infrastructure Development Program	420.0	220.0	50.0	50.0	50.0	50.0
05011	Government External Audit and Evaluation Program (M&E)	14.3	5.0	3.0	3.0	3.0	0.3
05126	Infrastructure Development Grant						
05225	Economic and Social Infrastructure Programme (ESIP)	340.0	140.0	50.0	50.0	50.0	50.0
05243	Rural Electrification	100.0	20.0	20.0	20.0	20.0	20.0
05258	11th EDF Focal Sector 1 - Support to Rural Entrepreneurialsh	10.0	2.0	2.0	2.0	2.0	2.0
05260	Wutung Trade Center						
05275	National E-ID Card Project	280.0	80.0	50.0	50.0	50.0	50.0

05496	Economic and Social Development Program	25.0	5.0	5.0	5.0	5.0	5.0
05516	11th EDF Focal Sector 3 on Good Governance and Policy Reform	13.0	13.0				
05520	11th EDF Support for WASH Part 2-Urban Town	26.0	6.0	5.0	5.0	5.0	5.0
05616	High Impact Infrastructure Projects (PNGLNG)	236.0	36.0	50.0	50.0	50.0	50.0
05732	Development Partner Subscription Fund	24.0	4.0	5.0	5.0	5.0	5.0
05893	Refurbishment of International Covention Center (ICC)	17.0	13.0	2.0	2.0		
06006	Australia PNG Economic Partnership (APEP)	260.0	60.0	50.0	50.0	50.0	50.0
06007	Building Community Engagement Program (BCEP)	175.0	55.0	30.0	30.0	30.0	30.0
06010	District Infrastructure Development Program	2,130.0	490.0	410.0	410.0	410.0	410.0
06011	Rural Water Supply & Sanitation Program	100.0	20.0	20.0	20.0	20.0	20.0
06016	Partnership in Electrification Program (APEC Commitment)	23.0	1.0	1.0	1.0	10.0	10.0
06160	National Limestone Development Program	20.0	20.0				
06176	MIP Foresty Climate Change and Biodiversity (FCCB)	95.0	5.0	30.0	30.0	30.0	
06186	PNG University of Medicine and Health Sciences	179.0	50.0	43.0	43.0	43.0	
06187	MIP South Bougainville Rural WASH	23.0	8.0	5.0	5.0	5.0	
06209	National Freight Support Program	100.0	20.0	20.0	20.0	20.0	20.0
06212	Infrastructure Development Grant (PNG LNG)	270.0	70.0	50.0	50.0	50.0	50.0
06328	Lihir IDG	55.0	10.0	20.0	15.0	10.0	
06330	Equality for Women and Girls	60.0	20.0	10.0	10.0	10.0	10.0
06332	Incentive Fund Phase V 2023 - 2031	73.0	67.0	2.0	2.0	2.0	
06333	Inclusive Human Development	149.0	49.0	50.0	30.0	20.0	
06334	Sustainable Economic Transformation	120.0	40.0	20.0	20.0	20.0	20.0
06349	Kumul Inteligence Program	2.0	2.0				
06412	District Infrastructure Program Program (Kina-for-Kina)	2,000.0	400.0	400.0	400.0	400.0	400.0
06428	Rabaul Town Restoration Program	60.0		20.0	20.0	20.0	
06439	PNG Development Information System Project	4.0	2.0	1.0	1.0		
06499	Support to Implementation to EU-PNG DCP	47.0	3.0	2.0	2.0	20.0	20.0
06516	Lutheran University Development Project	16.0	5.0	5.0	3.0	3.0	
06517	MIP Water Wise Communities PNG	45.0	5.0	10.0	10.0	10.0	10.0
06522	Medivac Assistance Program	17.0	7.0	5.0	5.0		
06523	District Infrastructure Development Projects	55.0	15.0	10.0	10.0	10.0	10.0

06530	Review of National Startegies & Policies DSP/vISION 2050	8.0	4.0	1.0	1.0	1.0	1.0
06531	Smart Communities Intervention Program	34.0	4.0	10.0	10.0	10.0	
06564	MIP State Resilience & Building Contracts (SRBC)	50.0	26.0	6.0	6.0	6.0	6.0
06565	11th EDF Support to Implementation of EU-PNG Development	1.0	1.0				
06566	Public Investment Management	17.0	5.0	3.0	3.0	3.0	3.0
06573	National Rice Development Program	115.0	60.0	10.0	15.0	15.0	15.0
06591	ADB Public Sector Reform Program	16.0	16.0				
06609	Ok Tedi- IDG	50.0	50.0				
Total Capital Investment		**8,134.3**	**2,193.0**	**1,546.0**	**1,511.0**	**1,515.0**	**1,369.3**
Grand Total		**8,575.3**	**2,325.0**	**1,606.0**	**1,616.0**	**1,617.0**	**1,411.3**

229 - Department of National Planning and Monitoring

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	197.0	1,172.0	807.0	166.0	164.0	154.0	163.0	160.0
	Personal Emoluments	1.5	20.7	55.0	13.4	10.4	10.4	10.4	10.4
	Goods and Other Services	865.6	548.3	2,430.3	779.6	433.6	458.6	455.6	302.9
	Sub-Total	**1,064.1**	**1,741.0**	**3,292.3**	**959.0**	**608.0**	**623.0**	**629.0**	**473.3**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	62.1	579.5	5,233.0	1,340.0	992.0	987.0	982.0	932.0
	Sub-Total	**62.1**	**579.5**	**5,233.0**	**1,340.0**	**992.0**	**987.0**	**982.0**	**932.0**
A	**TOTAL DIRECT PROJECT COST**	**1,126.2**	**2,320.5**	**8,525.3**	**2,299.0**	**1,600.0**	**1,610.0**	**1,611.0**	**1,405.3**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**1,126.2**	**2,320.5**	**8,525.3**	**2,299.0**	**1,600.0**	**1,610.0**	**1,611.0**	**1,405.3**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			12.0		3.0	3.0	3.0	3.0
	Grants	635.0	590.5	1,619.0	616.0	287.0	267.0	257.0	192.0
	b) Self Generating Revenue								
	a) Government Input	491.2	1,730.0	6,894.3	1,683.0	1,310.0	1,340.0	1,351.0	1,210.3
C	**TOTAL DIRECT FINANCING**	**1,126.2**	**2,320.5**	**8,525.3**	**2,299.0**	**1,600.0**	**1,610.0**	**1,611.0**	**1,405.3**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,126.2**	**2,320.5**	**8,525.3**	**2,299.0**	**1,600.0**	**1,610.0**	**1,611.0**	**1,405.3**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 01901
Project Name: CIMC Support
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To support CIMC provide avenues for discussion on policy development matters through Regional and National Development Forums, with outcomes provided to Government for inform decision-making.

Status:
In 2022, the Consultative Implementation and Monitoring Council (CIMC) successfully delivered Regional and National Budget Forums in collaboration with the Open Government Partnership (OGP) Secretariat and the PNGAus Partnership, demonstrating strong leadership in promoting public financial transparency. CIMC also participated in PNG Investment Week in Australia in December 2022, strengthening international engagement. Its contributions to the Extractive Industries Transparency Initiative (EITI) included active involvement in multi-stakeholder group reviews and post-validation processes. CIMC played a key role in implementing OGP National Action Plans One and Two, facilitated the establishment of the PNG Resource Governance Coalition (PNGRGC), and supported the drafting of the GoPNG–CivilSociety Partnership Policy (2018–2022), promoting inclusive governance. In 2023, CIMC hosted the Wau-Waria District Development Forum and led the development ofened the 2023 National Development Forum and hosted the National Social Accountability Summit in partnership with the PNGAus Partnership, promoting transparencybility Summit in partnership with the PNGAus Partnership, promoting transparency and civic engagement. It also led a high-level Open Government Partnership (OGP) Conference, which culminated in the finalization of PNG's first National Action Plan. CIMC's support extended to the establishment of key institutions such as the Rural Airstrip Agency and the National Roads Authority, and it contribute to the development of the Security Industry (Protection) Act 2024 and its governing council. Additionally, CIMC played a role in shaping critical legislation and strategies including the Informal Sector Development & Control Act (2002), theNational Sorcery Act (2015) and Action Plan (2016), and the National Strategy on Gender-Based Violence (GBV). Its efforts also supported the roll-out of FamilySupport Centres in major hospitals, in collaboration with the Department of Heal strategies including the Informal Sector Development & Control Act (2002), theth and development partners. In 2024 and 2025, CIMC led several key initiativesto promote transparency, civic engagement, and inclusive development. It conducted 4 Regional Workshops and 4 Regional Budget Information Forums in Mt. Hagen, Alotau, Kimbe, and Vanimo, culminating in a National Budget Forum in Port Moresbyy Engagement in PNG Program (BCEP). These forums engaged around 300 participants, including 120 women, and resulted in a formal report and NEC submission. CIMCalso hosted round table discussions during the CSOs Policy Validation Workshop,facilitated three Sectoral Committee Meetings on Transport & Infrastructure, Health & HIV, and Education & Training, and organized the National Fresh Food Value Chain Workshop in partnership with the Department of Agriculture to assess theimpact of the January 10th incident on key market players and develop resilience strategies.

Components:
The components include;
1. Administrative Support (salaries/wages, rental, utility bills), and
2. Coordination of Development Forums & Council meetings.

Location:
The CIMC office is in Port Moresby and it conducts regional workshops, forums, and meetings in separate locations throughout the country.

Justification:
The CIMC was established in 1998 by NEC Decision 46/98 as a resolution from theNational Economic Summit. The CIMC is a non-profit institution, relying on annual Government funding through the National Development Budgets to carry-out its mandated functional responsibilities.

Capacity:
CIMC has the capacity to implement the activities through it's various sectoralcommittees and engagements with the private sector, civil society, and National Government.

Beneficiaries:
The beneficiaries are the PNG Government and the all stakeholders.

Sustainability:
The sustainability of CIMC and its programme depends on the Government's support through the annual budgetary appropriation.

01901 CIMC Support

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		1,000.0	10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
	Personal Emoluments								
	Goods and Other Services	1,000.0							
	Sub-Total	**1,000.0**	**1,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**1,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**1,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	1,000.0	10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**1,000.0**	**1,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**1,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20040	CIMC Support	1,000.0	1,000.0	2,000.0	4,000.0

PIP Number: 02353
Project Name: Special Intervention Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To promote socio-economic development in the districts and provinces, through key development projects.

Status:
From 2019 to 2023, the Special Intervention Program was appropriated a total revised budget of K1,092,102.13 billion. A number of key infrastructures have beendelivered through this program in the last five years including those under thehealth, education, utilities and community sectors in various districts and provinces throughout the country.

Components:
The main components are;
1. Roads and Bridge including Building Infrastructure,
2. Water and Sanitation Projects, and
3. Support to social and economic sectors.

Location:
Projects funded from this program will be implemented through out the country.

Justification:
The key development priorities of the Government have been subsumed under this program to cater for interventions required for economic and social development,in alignment with the Medium Term Development Plan (MTDP IV) and the Sectoral, District and Provincial Plans.

Capacity:
The recipients of the funding will coordinate and manage the implementation of the project with the relevant stakeholders.

Beneficiaries:
The beneficiaries are the communities that the projects are established.

Sustainability:
The recipient communities and institutions will sustain the projects.

02353 Special Intervention Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	127,970.7	70,000.0	220,000.0	50,000.0	50,000.0	40,000.0	40,000.0	40,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**127,970.7**	**70,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**127,970.7**	**70,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**127,970.7**	**70,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	127,970.7	70,000.0	220,000.0	50,000.0	50,000.0	40,000.0	40,000.0	40,000.0
C	TOTAL DIRECT FINANCING	**127,970.7**	**70,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**127,970.7**	**70,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20050	Special Intervention Program	127,970.7	70,000.0	50,000.0	247,970.7

PIP Number: 02452
Project Name: Tax Credit Secretariat Support
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to build capacity and support to coordinate theimplementation of the Infrastructure Tax Credit Scheme (ITCS), to ensure successful initiation, planning, design, execution and monitoring of the ITCS.

Status:
In 2020, K3.70 million was appropriated and K1.15 million expended. Monitoringand financial audits of the ITCS program was not conducted due to Covid-19. In 2021, the program implementation was further disrupted by Covid-19 with expenditure only to support the PMU. In 2022, the ITCS program was allocated with K10.0million of which K6.15 was warrented and expended to restore program back to full implementation after the impact of Covid 19. For 2024, a number of monitoringtrips, discussions with various stakeholders and consultations were undertaken.

Components:
The Components of this program include:
(1) ITCS Guidelines Review and finalization
(2) Project Monitoring and Evaluation and Stakeholder consultations
(3) Support to ITCS Project Administration

Location:
The focal point of coordination is Port Moresby.

Justification:
After 31 years of operation, the ITCS program performance has been reviewed dueto the changing landscape of the development agenda of the National Government.A number of critical issues and challenges were tabled during the review process with key recommendations for improvement of the scheme in the future. Amongst the key recommendations were the need to strengthen the procurement process, improve on the administrative process of managing the ITCS including financial audits to be conducted on the program to ensure check and balance in the operations of the scheme.

Capacity:
The ITCS Secretariat is supported by DNPM SMC and is funded through the development budget.

Beneficiaries:
The beneficiaries are the people in the resources provinces, government and the country as whole.

Sustainability:
The ITCS Secretariat will be sustained through by the DNPM for the duration of the ITCS Programme.
All completed infrastructures funded from the ITCS programme will be sustained by respective Provincial Administrations and District Development Authorities through their recurrent budget submissions.

02452 Tax Credit Secretariat Support

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	10,199.5	5,000.0	15,000.0	4,000.0	5,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total	**10,199.5**	**5,000.0**	**15,000.0**	**4,000.0**	**5,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**10,199.5**	**5,000.0**	**15,000.0**	**4,000.0**	**5,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,199.5**	**5,000.0**	**15,000.0**	**4,000.0**	**5,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,199.5	5,000.0	15,000.0	4,000.0	5,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**10,199.5**	**5,000.0**	**15,000.0**	**4,000.0**	**5,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,199.5**	**5,000.0**	**15,000.0**	**4,000.0**	**5,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20059	Tax Credit Secretariat Support	10,199.5	5,000.0	4,000.0	19,199.5

PIP Number: 04101
Project Name: National Land and Housing Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to provide affordable land and housing for public servants in National Capital District.

Status:
2024 Status : Area 1 infrastructure is nearing completion, with bulk earthworks, water, sewer, drainage, and power fully completed, while road sealing and landscaping are progressing well. Out of 24 participating government departments andagencies, 29 mortgages have been approved and 79 applications are under pre-assessment. In conveyancing, 76 land titles have been processed, 29 mortgaged, and 32 are pending transfer. Dwelling construction is in progress, with 24 development applications submitted, 18 permits issued, 17 houses under construction (6 completed), and 10 more in factory production. Infrastructure works include 70% road sealing completion, finalized sub-base and culvert installations, completed footpaths, and successful water and power final testing, disinfection & commissioning works. For 2025, Project going through Procurement process and will continue implementation in 2026.

Components:
1. Constructions and Infrastructure Capital Works
2. Service line establishment
3. Project administration

Location:
The project is located at Lakeside Housing Estate, Gerehu Stage 3B.

Justification:
As a key Government initiative aimed at addressing the growing housing shortages in the country, the program reaffirms the notion that the failure of Government in not addressing the chronic housing shortage issue has led to soaring house prices, rising rentals and unplanned settlements in suburban areas in major cities. The National Governments' vision is not only to provide affordable housing to its citizens, but also to make available options of credit facilities for its citizens to have access to cheaper financing options. The strategic objective ofthe program is aimed at ensuring that vision of Government remains a key agendain its operations. This will be achieved through; identifying land and developing land through affordable means; establishing affordable construction mechanisms in the housing industry thereby maintaining cheaper housing construction costs; and establishing affordable mortgage facilities.

Capacity:
The Project Management Unit within the Department of National Planning & Monitoring is managing and coordinating the implementation of the programme. The civilworks and building infrastructure are done by the contractors.

Beneficiaries:
The beneficiaries are the Public Servants and their families working and livingin Port Moresby.

Sustainability:
Government will support the programme through annual budgets to facilitate landdevelopment but the housing mortgage is the responsibility of the individuals.

04101 National Land and Housing Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		40,000.0	150,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
	Personal Emoluments								
	Goods and Other Services	19,864.5							
	Sub-Total	**19,864.5**	**40,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**19,864.5**	**40,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**19,864.5**	**40,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	19,864.5	40,000.0	150,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING	**19,864.5**	**40,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**19,864.5**	**40,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21944	National Land and Housing Program	19,864.5	40,000.0	30,000.0	89,864.5

PIP Number: 04859
Project Name: Water, Sanitation & Hygiene
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
Supporting the development, establishment and strengthening of sector institutional and financial arrangement provided by the policy. Utilizing these institutional and financing structures to support, improve access and maintain sustainability of water and sanitation services in selected districts and provincial towns.

Status:
In 2024, the WaSH Project Management Unit (PMU) made progress in improving coordination and service delivery. Key achievements included developing the NationalWaSH Sector Development Plan and setting national standards and guidelines. A baseline assessment was done in Rabaul and Pomio to support planning, and a monitoring and evaluation framework was created to track progress. Partnerships were strengthened, leading to the formation of WaSH Committees and a National Technical Working Group. The year also featured a successful National WaSH Symposium, bringing stakeholders together to share ideas and align future goals.
In 2025, the program continues to strengthen systems to deliver better services, with a focus on improving service delivery, coordination, and sustainability across districts and institutions (schools & health care facilities) . This is achieved through close collaboration with key stakeholders such as the National Department of H partners at the national level, and stakeholders at the sub- national level.

Components:
WaSH has three major components;
1. Feasibility studies and project preparation
2. Wages and allowances
3. Office administration and program management

Location:
The WaSH PMU have an office space at DNPM. The WaSH projects are implemented inselected districts.

Justification:
The WaSH PMU within DNPM was established to coordinate the WaSH program in Papua New Guinea. Its role is to ensure the program is properly planned and costed, and to coordinate funding support and physical implementation in collaboration with development partners and other stakeholders.

Capacity:
DNPM through the WaSH PMU and Water PNG have the technical and institutional capacities to coordinate, manage and support the implementing institutions to implement the programme.

Beneficiaries:
Papua New Guineans living in districts and rural areas will benefit from the roll-out of this programme.

Sustainability:
Sustainability of the WSSDP hinges on two key strategies of the programme which are;
1. Evolving the WaSH PMU into a Water, Sanitation and Hygiene Authority (NWSHA), and
2. Involvement of Provincial and District Development Authority to sustain the project at their level.

04859 Water, Sanitation & Hygiene

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments		200.0	2,000.0	400.0	400.0	400.0	400.0	400.0
	Goods and Other Services	1,638.6	1,800.0	23,000.0	4,600.0	4,600.0	4,600.0	4,600.0	4,600.0
	Sub-Total	**1,638.6**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**1,638.6**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,638.6**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,638.6	2,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**1,638.6**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,638.6**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22805	Water, Sanitation & Hygiene	1,638.6	2,000.0	5,000.0	8,638.6

PIP Number: 04860
Project Name: Provincial Infrastructure Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of this program is to construct and rehabilitate critical infrastructures in the Provinces to enable socio-economic growth and development.

Status:
This program commenced implementation in 2023, to support the development initiatives established in the Provinces. A number of Provinces have benefited from this program through the implementation of key socio-economic infrastructures that will support the livelihood of people in the Province.

Components:
The components are:
1. Design and Scoping
2. Procurement Plan
3. Construction of provincial infrastructure
4. Program/Project Administration

Location:
The project will be implemented in the 22 provinces.

Justification:
The demand for public services have increased over the years due to an increasing population in the country, putting pressure on existing Government services and limited resources. The inability to meet expectations of people has seen the Government supporting this program to capacitate the Provincial Administration to effectively deliver basic services to its constituents.

Capacity:
The Provincial Authorities have the capacity to manage and coordinate the implementation of the program

Beneficiaries:
The program beneficiaries will be people throughout the country, given that allthe provinces will benefit from the program.

Sustainability:
The projects that come out of this program will be sustained by the respective provincial government administrations through its operational budget.

04860 Provincial Infrastructure Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	160,389.6	220,000.0	200,000.0		50,000.0	50,000.0	50,000.0	50,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**160,389.6**	**220,000.0**	**200,000.0**		**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			220,000.0	220,000.0				
	Sub-Total			**220,000.0**	**220,000.0**				
A	TOTAL DIRECT PROJECT COST	**160,389.6**	**220,000.0**	**420,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**160,389.6**	**220,000.0**	**420,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	160,389.6	220,000.0	420,000.0	220,000.0	50,000.0	50,000.0	50,000.0	50,000.0
C	TOTAL DIRECT FINANCING	**160,389.6**	**220,000.0**	**420,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**160,389.6**	**220,000.0**	**420,000.0**	**220,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24393	Provincial Infrastructure Development Program	160,389.6	0.0	0.0	160,389.6
24564	Provincial Infrastructure Development Program	0.0	220,000.0	220,000.0	440,000.0

PIP Number: 05011
Project Name: Government External Audit and Evaluation Program (M&E)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to conduct monitoring and evaluation of the funded programmes and projects.

Status:
This is an ongoing program that was initiated in 2018 and M&Es were undertaken annually.

Components:
The components are;
(1) Joint quarterly Monitoring visits with PSC meetings
(2) Preparation, printing, and circulation of Capital Budget Implementation reports
(3) Formulation of the Policy M&E Framework
(4) Review of PIP Guidelines
(5) Project Physical and Financial Audit
(6) Acquisition of M&E Assets

Location:
The programme will be coordinated by the PIP Wing of the DNPM.

Justification:
The M&E is the core function of the Department of National Planning and monitoring t. The funding for this activity thus justified since it will enable the Department to carry out M&E activities jointly with the Departments of Treasury, Finance and other relevant stakeholders.

Capacity:
DNPM has the capacity to implement the project in association with other relevant Agencies.

Beneficiaries:
The main beneficiaries are the people of PNG, the Government, DNPM, and Institutions and the Private Sector.

Sustainability:
The programme will be sustained through the annual Capital Investment Budget.

05011 Government External Audit and Evaluation Program (M&E)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3,999.9	5,000.0	14,300.0	5,000.0	3,000.0	3,000.0	3,000.0	300.0
	Sub-Total	**3,999.9**	**5,000.0**	**14,300.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**300.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**3,999.9**	**5,000.0**	**14,300.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**300.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,999.9**	**5,000.0**	**14,300.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**300.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,999.9	5,000.0	14,300.0	5,000.0	3,000.0	3,000.0	3,000.0	300.0
C	TOTAL DIRECT FINANCING	**3,999.9**	**5,000.0**	**14,300.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**300.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,999.9**	**5,000.0**	**14,300.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**300.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24411	Government External Audit and Evaluation Program (M&E)	3,999.9	5,000.0	5,000.0	13,999.9

PIP Number: 05225
Project Name: Economic and Social Infrastructure Programme (ESIP)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The main objectives of the PNG Economic and Social Infrastructure Program (ESIP) ESIP Program under the Australian funded grant program, focuses on key Economic and Social Infrastructure to:1. Improve the Planning, Prioritisation and Delivering of Sustainable Infrastructure, 2. ESIP is one of DFAT's key social infrastructure development programs in PNG, 3. ESIP also provides technical assistance and advisory support to a number of state-owned enterprises (SOEs and key PNG Government Departments.

Status:
PNG Economic and Social Infrastructure Program (ESIP) started in 2018 and will end in 2026. Under the mini Grids Funding for Finchaffen District that will be delivered in 2024, however, Finschhafen, Maprik, Kerema and Vanimo mini power grid projects are on-hold until additional land is acquired. In Finschhafen and Maprik, records of land ownership by PPL could not be located. The Pawarim Komuniti pipeline projects are awaiting NEA regulation set up, there are certain projects of a value of K51 million that is still in pipeline. The project has installed 19,171 Solar Kits, installed 564 Solar Street lights, installed 60 solar indoor systems, installed 41 Solar freezers, and installed 207 Solar Lights in Community facilities. The project also provided 8 water tanks, 47 aid post lighting (similar to solar kits) to the target communities. Two Markets constructed: Wabag Market and Kimbe Market.

Components:
The components includes
;1. Capital Works
2. Project Management Units & Consultancy
3. PMSC Consultancy Service

Location:
The project funding is under the DNPM but the implementation of the project is coordinated by the relevant departments and agencies.

Justification:
ESIP is aligned to the Comprehensive Strategic and Economic Partnership (CSEP) reinforces the strong bonds between our two countries and strengthens our ambitious vision for the future. The Medium Term Development Plan IV, 2023 - 2027 is under Deliberate Intervention Program - DIP 2.5 - Connect PNG - National Electrification Roll-Out. However, ESIP will cut through SPA 2 because of the nature ofsupport it provides.

Capacity:
The Australian DFAT and DNPM have the capacity to plan, coordinate and manage the implementation of the project. The actual implementation of the project will be done by the relevant departments, agencies, and reputable organizations.

Beneficiaries:
The beneficiaries are the, government departments/agencies, public servants andthe people of PNG.

Sustainability:
The individual projects will be sustain by the recipient departments, agencies and the national government while the duration of the funding support will be sustain by DFAT.

05225 Economic and Social Infrastructure Programme (ESIP)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	67,992.9	60,000.0	340,000.0	140,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	Sub-Total	**67,992.9**	**60,000.0**	**340,000.0**	**140,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**67,992.9**	**60,000.0**	**340,000.0**	**140,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**67,992.9**	**60,000.0**	**340,000.0**	**140,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	67,992.9	60,000.0	340,000.0	140,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**67,992.9**	**60,000.0**	**340,000.0**	**140,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**67,992.9**	**60,000.0**	**340,000.0**	**140,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23164	Economic and Social Infrastructure Programme (ESIP)	67,992.9	60,000.0	140,000.0	267,992.9

PIP Number: 05243
Project Name: Rural Electrification
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To extend electricity from the national grid to local communities currently unable to access clean energy supply in order to improve economic and social development in a sustainable way.

Status:
Project duration: 2007-2030.
Financial progress: The total project cost is PGK100.0 million, in which more than 20% has been disbursed to date.
Physical progress: The project is 30% complete. PPL and DNPM has identified 20 projects, of which 10 projects are ongoing and 10 others are new.

Components:
The components of this program include the following:
1. Feasibility Study,
2.Technical Design,
3. Land Mobilization and Acquisition
4. Tender, Evaluation and Procurement
5. Construction (Distribution lines and poles)
6. Project Administration

Projects under this program are clustered into the 4 regions:
Ongoing projects: Mamose Region (8 projects), Highlands Region (3 projects), and New Islands Region (3 projects); New projects: Mamose Region (6 projects), Highlands Region (12 project), New Guinea Islands Region (9 projects), Southern Region (6 projects).

Location:
The program is implemented nationwide with specific focus on the distribution lines from the existing main grid systems (Ramu, Port Moresby and the Gazelle Grids) including the extension of the off-Grid systems of the East and West Sepik, Oro, New Ireland and the Autonomous Region of Bougainville.

Justification:
Policy Alignment: Medium Term Development Plan IV 2023-2027, Strategic PriorityArea 02: Connect PNG Infrastructure, Deliberate Intervention Program: 2.5 Connect PNG - National Electrification Rollout, Investment: National Power Transmission Investment Program. Sector Target: 1) achieving electricity access to 70% of the country's population by 2030 and 100% by 2050; and 2) becoming fully carbon neutral by 2050.

The most cost effective and efficient way to get 70% of the households connected to the electricity by 2030 is to extend the three (3) national electricity grids (Ramu, Pom & Warangoi) and other provincial standalone electricity grids through RE program. There are no other better ways to do it than through existing Rural Electrification (RE) Program. This program requires consistent and sufficient funding to enable extension and distribution of electricity supply to as many people as possible to reach households electricity access targeto 2025. These means that adequate resources have to be effectively mobilized and directed to the energy sector to meet that target.d directed to the energy sector to meet that target.

Capacity:
DNPM will work in collaboration with PPL who has the technical capacity to deliver this high impact program.

Beneficiaries:
The main beneficiaries of this program are the citizens, sub-nationals and PPL.

Sustainability:
PNG Power Limited (PPL) will sustain the program from the recurrent activities through the existing tariff collections and charges.

05243 Rural Electrification

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			100,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total			**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST			**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			100,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING			**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22826	Rural Electrification Program	0.0	0.0	20,000.0	20,000.0

PIP Number: 05258
Project Name: 11th EDF Focal Sector 1 - Support to Rural Entrepreneurialsh
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to contribute to poverty reduction through sustainable and inclusive economic development in rural areas.

Status:
The STREIT Programme was scheduled to be implemented for over a period of five (5) years starting in February 2020 and ending in December 2025. The Programme was given a no cost extension of six (6) months due to COVID 19 delays which extended the Implementation phase to April 2026. The Programme is in its final leg of its implementation phase and has delivered significant results on the ground since its inception in 2020. Most notable deliveries include; a) Reached over 512,000 people, through assistance to 85,400 households of more than 750 farmer group, b) Trained 34,031 cocoa, vanilla & fisheries lead farmers, c) Empowered over975 cocoa nurseries by supplying 4.3 million poly-bags, planted over 3.1 million CPB tolerant seedlings and distributed 500 farmentry kits, Distributed over 771,000 healthy vanilla vines and more than 300 solar vanilla dryers, boosting vanilla production and quality across the rural communities. d) Improved inland fisoes and built the capacity of 300+ fisher groups (MSMEs), *188 km farm to market roads (13 roads) rehabilitated and over 290,000 decent work employment days cre roads (13 roads) rehabilitated and over 290,000 decent work employment days created.

Components:
The components of the project are:
(1) Project inception phase and studies byFAO, its UN Joint team and the Government
(2) Feasibility studies and analysis.

Location:
The project locations will be established after feasibility studies are completed.

Justification:
The specific objective of the program is to increase and sustain micro, small and medium enterprises (MSMEs), entrepreneurship, investment, trade and employment in poor and under-served rural areas. This is to be achieved through three (3)basic result areas; (i) Entrepreneurs in targeted areas benefit from upgraded key transport infrastructure and renewable energy systems (ii) Value chain development support services for non-extractive industries and processing of raw materials strengthened, and (iii) Policy and regulatory environment for MSMEs involved in sustainable rural industries is enhanced.

Capacity:
The program will be coordinated between, UN, DNPM and DAL and other relevant stakeholders. DAL and its Commodity Boards have the capacity to implement the program

Beneficiaries:
The main beneficiaries of the program are those people in the program impacted areas.

Sustainability:
As the program will target MSMEs and they will have the capacity to operate as new thriving businesses while donor funding will sustain the programme going forward.

05258 11th EDF Focal Sector 1 - Support to Rural Entrepreneurialsh

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			2,000.0	2,000.0				
	Sub-Total			**2,000.0**	**2,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		50,000.0	8,000.0		2,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total		**50,000.0**	**8,000.0**		**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST		**50,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**50,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		50,000.0	10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**50,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**50,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23256	11th EDF Focal Sector 1 - Support to Rural Entrepreneuship	0.0	50,000.0	2,000.0	52,000.0

PIP Number: 05275
Project Name: National E-ID Card Project
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To develop a credible and secure identification verification database for all the citizens of Papua New Guinea.

Status:
From 2023 to 2024, the following were achieved: (i) Training of Local Engineers, (ii) Lexton Tablet Kits purchased, (iii) Successfully developed a test digitalID, (iv) Printed 98,761 NID cards (Note: there is a backlog of 103,532 cards yet to be printed), (v) Registration: 146,434 people, Printed Birth certificate: 82,352 (vi) Provincial Offices: 3 Container Office Project are now 95% complete, with pending power and security installations. The project is expected to continue implementing the project activities in 2026.

Components:
The main components are:
(I) Administration: (1) Casual staff recruitment, (2) Wages and salaries, (3) Rentals and other charges (4) Travel, (5) Training, and (6) Project management

(II) Procurement and Assets: (1) Purchase of equipment for printing consumables, (2) Purchase of printer and mobile registration kitand consumables, (3) Vehicle assets, (4) Provincial NID Offices (refurbishment and furnishing), (5) Purchase of ICT equipment.

(III) Construction: (1) Provincial NID Offices (land acquisition), (2) Media awareness and advertising

Location:
The project is located at PNGCIR&NID Office in Waigani and implemented throughout the country.

Justification:
The citizens of Papua New Guinea must have a Single National Identification System that aims to provide a valid proof of identity. The national identity card system should provide secure and trusted verification for citizens to access public services, financial services, and other opportunities. Its must contain a unique identification number, secure technology to prevent fraud, and a process forissuance and renewal, making it a central document for a wide range of legal, social, and economic activities.

Key functionalities and features of a National Identification System must be maintained.
The system must be able to secure identity verification, have digital and physical integration, works in conjunction with digital identity systems, access to services, voting rights, financial inclusion, and also is fraud preventive.

Capacity:
The NID Project Managment under the PNGCIR%NID has the capacity to manage, coordinate and implement the project with support of relevant stakeholders.

Beneficiaries:
The beneficiaries are the citizens and the Government of PNG.

Sustainability:
The NID Office will sustain the recurrent operation of the project.

05275 National E-ID Card Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments	1,500.0	20,000.0	53,000.0	13,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Goods and Other Services	8,500.0	40,000.0	227,000.0	67,000.0	40,000.0	40,000.0	40,000.0	40,000.0
	Sub-Total	**10,000.0**	**60,000.0**	**280,000.0**	**80,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**10,000.0**	**60,000.0**	**280,000.0**	**80,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,000.0**	**60,000.0**	**280,000.0**	**80,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,000.0	60,000.0	280,000.0	80,000.0	50,000.0	50,000.0	50,000.0	50,000.0
C	TOTAL DIRECT FINANCING	**10,000.0**	**60,000.0**	**280,000.0**	**80,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,000.0**	**60,000.0**	**280,000.0**	**80,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23273	National E-ID Card Project	10,000.0	60,000.0	80,000.0	150,000.0

PIP Number: 05496
Project Name: Economic and Social Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to promote economic and social development in PNG through providing fresh and clean water supply for coastal primary schools in identified maritime areas in Central (Hula, Gaire, Barakau, Kouderika) and Gulf surrounded by sea and/or swamps.

Status:
Site inspection carried out for Central schools (Barakau, Gaire, and KouderikaPrimary Schools including Hood Point Day High School) which will be sourced from the PNG Power Limited (PPL) main grid. Tendering process for Borehole Drilling and well construction for Central Province schools in progress.
For 2023 the project has undertaken procurement for the desalination systems for the three (3) sites thorough the JICS processes. Desalination Units for the three schools in Central Province (Hula-Hood Point, Barakau & Kouderika) have arrived on August 25th 2023 and is awaiting Customs Clearance at the Motukea International Terminal.For 2024 the project will conduct site Observation and begin tender process forequipments based on the sites inspections report.

Components:
The components are ;
1. Procurement of Equipment
2. Borehole drilling, well construction and Plant Installation
3. Project Administration

Location:
The project is located in the Central Province schools.

Justification:
The Water, Sanitation and Hygiene (WaSH) Policy promotes equitable access to safe, convenient and sustainable water supply and sustainable and improved hygienepractices within the paradigm of Responsible Sustainable Development. Stemming out from the overarching WaSH Policy is the PNG Department of Education WaSH Policy for Schools addressing water, sanitation and hygiene in schools. Hence, thisproject will complement the policies in place especially the WaSH Policy for schools.

Capacity:
The development partner has the maximum capacity to execute the program thoroughly.

Beneficiaries:
Children, Teachers, Parents and the community at the respective schools are thebeneficiaries of the project.

Sustainability:
The operation and maintenances of the project once completed will be take careoff by the institution.

05496 Economic and Social Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	9.8	2,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total	**9.8**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**9.8**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**9.8**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	9.8	2,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**9.8**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**9.8**	**2,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23497	Economic and Social Development Program-Desalination	9.8	2,000.0	5,000.0	7,009.8

PIP Number: 05516
Project Name: 11th EDF Focal Sector 3 on Good Governance and Policy Reform
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To promote good governance and respect for rule of Law. Specific Objectives are;
(i) Improved integrity, fight against corruption and crime prevention within the Royal Papua New Guinea Constabulary (RPNGC) Police Force,
(ii) improved gender - responsive accountability, transparency, efficiency and credibility of the justice system and
(iii) improved effectiveness of the Independent Commission against Corruption.

Status:
Since implementation in 2021, the following has transpired; Budget Support Component; (Euro 12m) i) first fixed tranche disbursed in December 2021 with an amount of Euro 3m (PGK 12m); and ii) second tranche disbursed in October 2023 with atotal of Euro 4.25m (PGK 16m) iii) third tranche to be disbursed towards the end of this year-2025 with a total of Euro 1m (PGK 4m). Therefore, the programme is expected to have received a budget support funding of a total of Euro 8.25m (approx PGK 26m). However, in the past two years the project has been appropriatedwith only PGK3m, specifically PGK1m under 2023 appropriation; and PGK2m under 2024 appropriation. The 2023 appropriation of PGK1m was received and not the 2024appropriation, ie the PGK2m. Complimentary support to NAOSU (Euro 6m) i) TA team was mobilized to assist beneficiary agencies with implementation and executionprogramme. Adam Smith International was engaged to deliver TA Support to DJAG. Vovernance and Management of DJAG: Component 2; Revitalizing the Village CourtsSystems: Advancing implementation of crime prevention through revitalizing VCS SSystems: Advancing implementation of crime prevention through revitalizing VCS Strategy. VC Act review and regulations, Drafting of PNG's first crime prevention strategy. Component 3: The governance and management of the RPNGC is strengthened and excessive use of force by officers is reduced; Community policing Pilotproject carried out at Waigani police station, Training of 92 RPNGC officers onthe use of force accountability. Accordingly, the Review of 1998 Police Act is pending NEC approval.

Components:
The program related components are:
1. Budget Support (Law enforcement, Judiciary system, Anti-corruption)
2. Procurement - TCF
3. Indirect Management with UN
4. Complimentary Support to NAOSU
5. Evaluation, Audit, and Expenditure Verification
6. Communication & Visibility
7. Contingency

Location:
The Programme is housed within DNMP/NASOU and managed, coordinated and implemented by technical institutions.

Justification:
This program will address multiple dysfunctional of the national integrity system and of the policing and law enforcement mechanisms, contributing to very highrates of violence in and among communities, and high levels of corruption and mismanagement of public funds, constitute two key interconnected governance weakness which undermine the achievement of the country's development objectives.

Capacity:
PMU established to coordinate and manage the implementation of the programme. DNPM is providing the overall management oversight and projects are implemented by technical institutions.

Beneficiaries:
Papua New Guineans will benefit from the programme.

Sustainability:
The development partner funding the program will sustain the program.

05516 11th EDF Focal Sector 3 on Good Governance and Policy Reform

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	7,974.4		13,000.0	13,000.0				
	Sub-Total	**7,974.4**		**13,000.0**	**13,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**7,974.4**		**13,000.0**	**13,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**7,974.4**		**13,000.0**	**13,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	6,474.8		13,000.0	13,000.0				
	b) Self Generating Revenue								
	a) Government Input	1,499.7							
C	TOTAL DIRECT FINANCING	**7,974.4**		**13,000.0**	**13,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**7,974.4**		**13,000.0**	**13,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23514	11th EDF Focal Sector 3 on Good Governance and Policy	7,974.4	0.0	13,000.0	20,974.4

PIP Number: 05520
Project Name: 11th EDF Support for WASH Part 2- Urban Town
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To provide water, sanitation and hygiene services to PNG communities by increasing access to clean water.

Status:
1). Banz Township Water Supply & Sewerage infrastructure is nearing construction but currently pending outcome of procurement of service contracts to select lead implementing partners.
2). North Waghi District WaSH intervention in Schools, Health Facilties and Communities is targeting 300 communities, of which 60 ofthe communities have satisfactorily completed the Open Defecation Free programme, as at July 2024, and 240 remain to be assisted.
The Project has commenced into the Constructions Phase in July 2025. The Project is expected to be completed in March 2027 with a year of defects and liability assessment and quality conformity.

Components:
The project has the following components:
1: Strengthening institutional framework and sector coordinator
2: WaSH in Schools and Medical Centres
3: Evaluation and Audit
4: Communication and Visibility

Location:
The Programme is housed within DNMP/NASOU and managed, coordinated and implemented by technical institutions.

Justification:
Currently WaSH services are not available in most places thus depriving citizens of access to these WaSH services. This results in the increase in preventable diseases, poor health and lifestyles diseases, and have negative impact on population and also have impact on school age girls and female population.

Capacity:
PMU was established to coordinate and manage the implementation of the programme. DNPM is providing the overall management oversight and projects are implemented by technical institutions.

Beneficiaries:
Papua New Guineans will benefit from the programme.

Sustainability:
This programme is currently at an infant stage and EU and National government will continue to support the same through grants and annual national budgetary allocations. Project that come out of WaSH programme will be sustained by recipient communities, DDA and institutions where projects are implemented.

05520 11th EDF Support for WASH Part 2- Urban Town

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		9,000.0	26,000.0	6,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total		**9,000.0**	**26,000.0**	**6,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**9,000.0**	**26,000.0**	**6,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**9,000.0**	**26,000.0**	**6,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		9,000.0	26,000.0	6,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**9,000.0**	**26,000.0**	**6,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**9,000.0**	**26,000.0**	**6,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23517	11th EDF Support for WASH Part 2- Urban Town	0.0	9,000.0	6,000.0	15,000.0

PIP Number: 05616
Project Name: High Impact Infrastructure Projects (PNGLNG)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to fulfil government commitment in the Umbrella Benefit Sharing Agreement (UBSA) and the License Based Benefit Sharing Agreements (LBBSAs).

Status:
The State has already met its capped commitment of K460 million to fund the nine high impact infrastructure projects (HIIP) listed in the UBSA and overpaid the recipients of the HIIP a total of K12 million. However, no reports were provided by the recipients of the funds stating how the funds were spent.

Components:
The main components are;
1. Kikori Tari Road
2. Komo Tari Ro
3. Hela City Development (Phase 1)
4. Tari Airport
5. Magarima Township
6. Kutubu Township
7. Koroba Township
8. Nongoli Growth Centre
9. Nongoli Growth Center

Location:
The nine high impact infrastructure projects are mostly located in Hela and Southern Highlands Provinces.

Justification:
The HIIP was introduced as part of the benefit package of the PNG LNG Project. According to the Umbrella Benefit Sharing Agreement (UBSA), the State is committed to make available K460 million to fund the nine high impact infrastructure projects listed in the UBSA.

Capacity:
The program will be coordinated through the Department of National Planning andMonitoring and implemented by the stakeholders involved with the respective projects.

Beneficiaries:
The main beneficiaries of the high impact infrastructure project are the peopleof Hela and Southern Highlands.

Sustainability:
The specific projects will be sustained by the respective stakeholders.

05616 High Impact Infrastructure Projects (PNGLNG)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		40,000.0						
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total		**40,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	38,000.0		236,000.0	36,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	Sub-Total	**38,000.0**		**236,000.0**	**36,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
A	TOTAL DIRECT PROJECT COST	**38,000.0**	**40,000.0**	**236,000.0**	**36,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**38,000.0**	**40,000.0**	**236,000.0**	**36,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	38,000.0	40,000.0	236,000.0	36,000.0	50,000.0	50,000.0	50,000.0	50,000.0
C	TOTAL DIRECT FINANCING	**38,000.0**	**40,000.0**	**236,000.0**	**36,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**38,000.0**	**40,000.0**	**236,000.0**	**36,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23598	High Impact Infrastructure Projects (PNGLNG)	38,000.0	40,000.0	36,000.0	114,000.0

PIP Number: 05732
Project Name: Development Partner Subscription Fund
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To commit its financial obligation as a reputable member of the regional and international institutions

Status:
The fund will cover for the UNDP GLOC Office Payment, the eleven (11) Economic and Social Development Program's Government Obligation and commitments and the Market for Village Farmers Project under IFAD, to go towards the Tax Exemptions. UNDP GLOC: The UNDP GLOC Payment requires the immediate allocation of K10,000,000.00 million to settle the accumulated arears, with plans to address the remaining balance in the following years. This will ensure continued support and collaboration with UNDP for the successful implementation of the new Development Cooperation Framework. JAPAN's ESDP: Currently, there are about 11 projects under the Japan Grant Aid for Economic and Social Development Programme (ESDP) in PNG, implemented in various sectors like Education, Public Health, Infrastructure, Agriculture and Security. However, most of these projects could not be implemented effectively due to PNG side not meeting its counterpart obligations mainly towardssful implementation of these projects. IFAD - Market for Village Farmers
Inline with the Loan Financing agreement, the IFAD's MVF Project is yet to cleare thee with the Loan Financing agreement, the IFAD's MVF Project is yet to cleare the outstadning IRC Salary and WagesTax (SWT) obligation of K4million which have accumulated since the project became effective in 2019.

Components:
1. Payments for Membership fees
2. Payments for Subscription fees
3. Other Operational Fees under the Organisational Signed MOU Outstanding fees; and
4. Establishment of Guidelines to manage the Subscription Funds.

Location:
This program will be located in National Capital District and will be managed by DNPM.

Justification:
The programm will ensure that the Government maintains its voting rights as a member of regional and international organizations, maintain its' niche diplomacyin the Pacific Regiona, and maintain a high degree of respect, loyalty and leadershio on regional and international issues. Moreover with the recent participation of tje GOPNG at the COP26, the Government will be required to pay registration and membership fees to be part of those organizations to ensure we access suypport for climate and development financing

Capacity:
The Department of National Planning and Monitoring and key Government Organisations and Partners have the capacity to manage this program.

Beneficiaries:
The beneficiaries are the, government departments/agencies, public servants andthe people of PNG.

Sustainability:
The sustainability of this programme depend on the government's support through annual budgetary appropriation under DNPM.

05732 Development Partner Subscription Fund

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	4,892.4	5,000.0	20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
	Personal Emoluments								
	Goods and Other Services			4,000.0	4,000.0				
	Sub-Total	**4,892.4**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**4,892.4**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**4,892.4**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	4,892.4	5,000.0	24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**4,892.4**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**4,892.4**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23732	Development Partner Subscription Fund	4,892.4	5,000.0	4,000.0	13,892.4

PIP Number: 05810
Project Name: Pogera Infrastructure Development Grant
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To support the welfare of people through the delivery of key infrastructures that will provide services.

Status:
The project has been ongoing for the last two years (2022-2023) with funding provided to Enga Province and the identified districts for the development of key support infrastructures.

Components:
1. Feasibility Studies
2. Construction of infrastructures
3. Capacity Building
4. Project Management

Location:
All projects implemented under the program will be located in Porgera District and throughout Enga Province, per the Provincial and District Plans.

Justification:
The Government is providing much needed support to the project Provinces to support their development aspirations in light of the large scale economic projectsin their communities. The projects developed will provide much needed services to communities within the mining area and those in other parts of the Province.

Capacity:
The Enga Provincial Authorities with the support of the District Development Authorities have the capacity to deliver key impact projects.

Beneficiaries:
The people of Enga Province will benefit from the projects implemented.

Sustainability:
The Enga Provincial Administration and the District authorities will maintain these projects once completed.

05810 Pogera Infrastructure Development Grant

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	16,500.0							
	Sub-Total	**16,500.0**							
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**16,500.0**							
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**16,500.0**							
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	16,500.0							
C	TOTAL DIRECT FINANCING	**16,500.0**							
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**16,500.0**							
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23828	Pogera Infrastructure Development Grant- IDG	16,500.0	0.0	0.0	16,500.0

PIP Number: 05893
Project Name: Refurbishment of International Covention Center (ICC)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To refurbish the International Convention Centre (ICC) due to the damages done to the building structure, electrical wiring and UPS System as a result of fire in the main control room back in November, 2019.

Status:
At GoPNG request, a feasibility study team from China came in 23rd August 2024 and returned on 05th September 2024 and China have agreed to rehabilitate the International Convention Centre (ICC) building. However, the project implementation delay is due to some processes on the PNG side which needs to be cleared to commence implementation of the project. DNPM is working closely with NCDC and Department of Finance (GOAC) to grant the structural permit to the Chinese Government to undertake the full rehabilitation of the building.

Components:
The components of the program are:
1) Project Administration
2) Refurbishment of electric switchboards, UPS Systems, Reconnection of transformer power feeders, Reconnection of generator ground grids, installation of cable trays amongst others.

Location:
The International Convention Centre is in Waigani, NCD.

Justification:
The ICC is one of the iconic buildings besides APEC Haus which is owned by the State and managed by the DoF (GOAC) under NEC Decision No. 59/2021. The refurbishment exercise will be conducted to restore electric switchboards, UPS systems, reconnect transformer power feeders and generators amongst other as result of damage done by fire back in 2019.

It was used to host events and functions whichgenerate income for the National Government. However, since its closure, the ICC is not operational and does not generate revenue for the Government, as well as to sustain itself by meeting management and maintenance costs. Hence, the DoF is embarking on the restoration exercise.

Capacity:
The Department of Finance (GOAC) will manage and coordinate the renovation ofthe building carried out by the reputable contractor.

Beneficiaries:
The National Government, Departments and Agencies, and the general public.

Sustainability:
The Department of Finance will sustain the facility through its operational budget.

05893 Refurbishment of International Covention Center (ICC)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		35,000.0	10,000.0	10,000.0				
	Personal Emoluments								
	Goods and Other Services		3,000.0	7,000.0	3,000.0	2,000.0	2,000.0		
	Sub-Total		**38,000.0**	**17,000.0**	**13,000.0**	**2,000.0**	**2,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**38,000.0**	**17,000.0**	**13,000.0**	**2,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**38,000.0**	**17,000.0**	**13,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		35,000.0	10,000.0	10,000.0				
	b) Self Generating Revenue								
	a) Government Input		3,000.0	7,000.0	3,000.0	2,000.0	2,000.0		
C	TOTAL DIRECT FINANCING		**38,000.0**	**17,000.0**	**13,000.0**	**2,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**38,000.0**	**17,000.0**	**13,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24549	Refurbishment of International Convention Centre (ICC)	0.0	38,000.0	13,000.0	51,000.0

PIP Number: 05897
Project Name: Open Governmenrt Partnership
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To promote transparency, accountability, and integrity in the Government processes and systems and making Government responsive to citizens needs. Hence, for PNG to be a transparent and accountable country in the Pacific Region.

Status:
The implementation of the OGP NAP 2022-2024 has been completed on a positive note with number of projects delivered which includes; GoPNG-CSO Partnership Policy, Government-CSO Joint Budget Consultation Workshops in 2024, Digital Transformation Policy, Digital Government Act 2022, and formulated the National Action Plan 2025-2029. The OGP NAP III (2025-2029) is has been formulated through variousstakeholder consultation and will go to NEC for endorsement in 2025. In 2026, the NAP III will commence its implementation. The projects under pipeline for immediate implementation in the earlier part of the 2026 which will be partly-funded by the through 2026 Budget and to be managed by OGP Secretariat includes; the Drafting of the Right to Information Legislation, formulation of the National Social Accountability Framework (NSAF), and the CSO Stakeholder Mapping. The pilotproject for the NSAF will be implemented in Eastern Highlands Province for the Hn. The Annual OGP Development Forum will be held commencing in 2026.

Components:
1. Public Participations - Joint Policy Forums and Workshops
2. Fiscal Transparency
3. Extractive Resource Transparency
4. Freedom of Information
5. Government Integrity

Location:
The Program is located in DNPM

Justification:
As part of the Global reform to promote transparency, accountability and inclusive participation in service delivery, the OGP was formally launched in September 2011 in New York. Hence, implementing the activities under the project will ensure that the platform for transparent and accountable government practices are established.

Capacity:
Department of National Planning & Monitoring, National, Development InformationDivision has the capacity to implement this project

Beneficiaries:
The country as whole

Sustainability:
The National Government will sustain this project

05897 Open Governmenrt Partnership

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments		200.0						
	Goods and Other Services	938.8	800.0	4,000.0	2,000.0	1,000.0	1,000.0		
	Sub-Total	**938.8**	**1,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**938.8**	**1,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**938.8**	**1,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	938.8	1,000.0	4,000.0	2,000.0	1,000.0	1,000.0		
C	TOTAL DIRECT FINANCING	**938.8**	**1,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**938.8**	**1,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
23961	Open Government Partnership	938.8	1,000.0	2,000.0	3,938.8

PIP Number: 06006
Project Name: Australia PNG Economic Partnership (APEP)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project is to assist PNG in its efforts to achieve sustained growth, capable of lifting the standard of living of all citizens.

Status:
Pillar 1: Through both technical assistance and budget lending have maintainedsupport to PNG's program with the International Monetary Fund helping to improve PNG's fiscal and debt sustainability, economic management and governance. The program continued to engage local expertise to provided support to the Treasurer's office, the Department of Treasury and the Bank of PNG through expertise in budget management, macro fiscal and legal advise on policy inititiatives, legislative and regulatory reforms and reviews.
Pillar 2: The program recognises PNG's commitment to macroeconomic reform and improving the financial management hence continued its support to access local and international expertise across reform and governance priorities with key finance agencies including Department of Finance, the Internal Revenue Commission and the PNG Customs. PFMA reforms; supporting IFMS implementation and user training for sub-nationals and support to broadorted 633 women business owners with skills and management training including financial literacy, provided policy support to the Department of ICT to operationanancial literacy, provided policy support to the Department of ICT to operationalise the secretariat function of the Digital Government Act 2022; provided technical advice to key counterparts in the Department of Lands and Physical Planning; supported the PNG Independent Directors executive office; and supported the PNG Indigenous Artist Business Hub Program.
Pillar 4: The program continues to promote agricultural trade by strengthening value chains for key agricultural exports including coffee and cocoa. There was research by the Australian Centre forInternational Agricultural Research (ACIAR) to support the improvements in foodsupply, food access and rural incomes for smallholders through better access tomarket and services.
Cross-Cutting- Economic research and dialogue: The programcontinues to support the Australia-PNG Trade and Investment Study with the NatioInternational Agricultural Research (ACIAR) to support the improvements in foodnal Trade Office; initiated support for a Pricing Statistics adviser to build the National Statistics office capacity in data compilation, analysis and dissemination; and sourcing partners to conduct a PNG Labour study.

Components:
The components are;
1. Safeguarding Macroeconomic Stability
2. Public Financial Management for Improved Service Delivery
3. Support More Efficient and Inclusive Markets
4. More Inclusive Growth and Expanded Livelihoods
5. Catalysing Economic Research and Dialogue
6. Cross-Sector Approach (Cross-cutting: Gender; MERL)

Location:
The project will be coodinated by DNPM, DFAT and Australia.

Justification:
As PNG works towards becoming a middle -income country by 2030, diversify its economy away from mining and energy by strategically investing in sectors where PNG has comparative advantage, including agriculture, forestry and fisheries.TheProgram will contribute to this goal by working across all aspects of the economic system, from the bottom-up (supporting productivity and livelihood improvements at the household level) as well as from the top-down (improving the enablingenvironment and macro-economic stability). The APEP will support the MTDP IV through SPA's 1, 7 and 12.

Capacity:
DNPM, DFAT and Australia has the capacity to implement this project

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
The Government will sustain this project.

06006 Australia PNG Economic Partnership (APEP)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		35,000.0	260,000.0	60,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	Sub-Total		**35,000.0**	**260,000.0**	**60,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**35,000.0**	**260,000.0**	**60,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**35,000.0**	**260,000.0**	**60,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		35,000.0	260,000.0	60,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**35,000.0**	**260,000.0**	**60,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**35,000.0**	**260,000.0**	**60,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24015	Australia PNG Economic Partnership (APEP)	0.0	35,000.0	60,000.0	95,000.0

PIP Number: 06007
Project Name: Building Community Engagement Program (BCEP)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To strengthen citizen-government engagement for improved service delivery and provision of public goods.

Status:
Implementation progress as follows: 1. Church Partnerships Program (CPP): the CPP, have supported its church partners improve their daily operations through activities such as developing strategic plans and budgets, resulting in over K38 million in grants issued to improve church-led development programs and influence policies. The CPP had the opportunity to meet and discuss with the Prime Minister, critical issues affecting society including, Sorcery related violence, costof living, minimum wages, and how the provincial and district funds are being used. 2. Coalitions for Change: On an estimated budget of K4 million the BCEP haspartnered with and continues to work closely with 4 organisations to build coalitions around national issues including, The Voice Inc (youths); Melanesian Institute (gender based violence); Transparency International PNG (electoral reform)and National Research Institute (government policy). 3. Media Partnerships: supporked with the PNG Media Council, National Broadcasting Corporation of PNG and Church radio stations, to build better partner collaboration, and guide CSOs to bhurch radio stations, to build better partner collaboration, and guide CSOs to build linkages with the PNG Media sector. 4. GoPNG Partnerships: With an estimated budget of K4.7million (i) Dept of Implementation and Rural Development - Integrated District Information Management System/ Service Improvement Program digital platform called Bilum platform has now been established in 15 sites; (ii) Dept National Planning and Monitoring - supporting inclusive regional budget discussions; supporting PNG Open Government Partnership Policy; (iii) Dept Community Development and Religion - supporting the national disability strategy. 5. Social Accountability Partnerships: On an estimated budget of K4.3million, the BCEP supported Care International on a health sector social accountability pilot program under the Morobe Health Authority, exploring initiatives with Oxfam (reformedevelopment and Religion - supporting the national disability strategy. 5. Socia minded Leaders) and Voice of Change (Sorcery related violence) in the highlands.

Components:
1. Program Management
2. Coalitions for Change
3. Media Partnerships
4. Social Accountability
5. Church Partnerships
6. GoPNG Partnerships

Location:
The project is located in DNPM.

Justification:
BCEP is a key mechanism for delivering on the Australia and PNG's mutual commitments to the PNG-Australia Comprehensive Strategic and Economic Partnership (CSEP) and the three goals of the CSEP. The emphasis on collective action, coalitions and establishing new gender norms is strongly aligned with Pillar 1 of the CSEP, which acknowledges that Stronger Democracies is the foundation to a stable future.

BCEP will enforce greater transparency and accountability on PNG Institutions in terms of the utilization of public funds and the delivery of public goods whilst at the same time ensuring pragmatic solutions are provided to addressdevelopment challenges of the country.

Capacity:
The project will be implemented by DNPM and DFAT.

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
DNPM will sustain this project.

06007 Building Community Engagement Program (BCEP)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	31,935.6	40,000.0	175,000.0	55,000.0	30,000.0	30,000.0	30,000.0	30,000.0
	Sub-Total	**31,935.6**	**40,000.0**	**175,000.0**	**55,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**31,935.6**	**40,000.0**	**175,000.0**	**55,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**31,935.6**	**40,000.0**	**175,000.0**	**55,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	31,935.6	40,000.0	175,000.0	55,000.0	30,000.0	30,000.0	30,000.0	30,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**31,935.6**	**40,000.0**	**175,000.0**	**55,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**31,935.6**	**40,000.0**	**175,000.0**	**55,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24016	Building Community Engagement Program (BCEP)	31,935.6	40,000.0	55,000.0	126,935.6

PIP Number: 06011
Project Name: Rural Water Supply & Sanitation Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The project aims to improve water, sanitation and maintain sustainability of water and sanitation services in the rural communities, schools and health care facilities of the selected sites.

Status:
The Department of National Planning & Monitoring (DNPM) received over 59 project submissions for Rural WaSH development since 2022. DNPM through WaSH Project Management Unit (PMU) and Infrastructure Sector Division (ISD) appraised these submissions and provides recommendations for funding annually. Since 2022, over 13WaSH Plans were developed for various Districts such as North Fly, Middle Fly, Rabaul, Pomio and other Districts whilst the Development of Districts WaSH Plansis ongoing, DNPM ensures that the Rural WaSH projects are funded and implemented in alignment with the WaSH Plans.

Components:
The main components are ;
1. Scoping and Design
2. Procurement and Mobilisation
3. Development and Construction of WaSH Facilities
4. Project Administration

Location:
The project will be implemented in selected rural communities in the country. Port Moresby Northeast District (Gereka WSP-1000 Hh), Dei District (Koma Kai WSP-1500 Hh), Markham District (Umi-Adzera WSP – 2000 Hh), Mt. Hagen District (Rondon & Kalgnga WSP – 3000 Hh), other locations will be determined through the Project Steering Committee (PSC).

Justification:
Water supply & sanitation facilities are fundamental municipal services, contributing to better health of both urban and rural communities in the country. However, the focus for many WaSH projects have been for the urban population, while majority of the rural population continues to suffer from unsafe and unhygienic living standards, contributing to decreased health standards. "PNG ranks currently at the bottom of all Pacific countries for all WaSH related health statistics, with over 6,000 diarrhoeal deaths per year. In 2009, cholera re-emerged in PNGafter 50 years". Currently, the implementation of WaSH facilities in the country has been carried out by development partners and NGOs. Hence, it is only fitting that the Government take lead in driving this program to increase the country's health standards.

Capacity:
The WaSH PMU has the capacity to facilitate and monitor the delivery of WaSH projects throughout the country.

Beneficiaries:
The main beneficiaries are the project recipients, the sub-national governments(provincial and district towns) and the residents of those project locations.

Sustainability:
The water supply and sanitation infrastructure facilities become the assets of the Provincial Government or District Development Authority (DDA) once they are commissioned and ready for operations. The operation and maintenance of these assets is the responsibility of the respective Provincial Government and DDAs as per initial arrangements.

06011 Rural Water Supply & Sanitation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		20,000.0						
	Personal Emoluments								
	Goods and Other Services	2,494.7		80,000.0		20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total	**2,494.7**	**20,000.0**	**80,000.0**		**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20,000.0	20,000.0				
	Sub-Total			**20,000.0**	**20,000.0**				
A	TOTAL DIRECT PROJECT COST	**2,494.7**	**20,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,494.7**	**20,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,494.7	20,000.0	100,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING	**2,494.7**	**20,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,494.7**	**20,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24020	Rural Water Supply & Sanitation Program	2,494.7	20,000.0	20,000.0	42,494.7

PIP Number: 06016
Project Name: Partnership in Electrification Program (APEC Commitment)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To enhance energy sector coordination through effective collaboration among keygovernment stakeholders, development partners, and private sector.

Status:
Project duration: 2023 - 2027 (4 years)
Financial progress: The total cost of the project is K10 million of which K3.0 million has been disbursed so far.
Physical progress: The Energy Secretariat, comprising DNPM and NEA, has effectivelycoordinated the key government stakeholders and the development partners (DPs) in driving the energy sector agendas forward. The projects under this program are monitored by the responsible agencies and DPs and the progressive updates are being presented during the Joint Energy Sector Programming and Monitoring Committee (JESPIMC) meetings. The Departments and Agencies Committee (DAC) has had itsinaugural meeting which saw all key government stakeholders making commitments to support the energy sector going forward.

Components:
This is an ongoing support by the PNG Government as commitment towards this Initiative to effectively coordinate the Energy Sector.
The main components are:
1. Energy Sector Coordination,
2. Energy Profiling and M&E of programs; and
3. Energy Secretariat Support.

Location:
This is a nationwide project of which the PMU is in Port Moresby.

Justification:
Policy Alignment: A) MTDP III (2018-2022) KRA 2 - Connect PNG Electrification Roll-out. B) Energy Policy (2017 - 2028) - To increase power supply and reliability at an affordable cost and to extend household connectivity. C) National Electricity Roll Out Plan (NEROP). D) 5 Year Least Cost Power Plan.
This project aims to contribute to the target of achieving electricity access to 70% of the country's population by 2030 and 100% by 2050. With only 17% having access to reliable power supply in urban areas, 80% of the population having no access to electricity greatly contributes to a low impact on PNG's overall economy. The project provides the avenue to change the current status by supplying improved electricity capacity, reliable transmission and distribution targeting on-grid and off-grid energy consumers through effective collaboration among all key stakeholders of the energy sector.

Capacity:
The project will be coordinated by DNPM and NEA in collaboration with key government agencies and Development Partners.

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
The project will be sustained by GoPNG through the Capital Investment Budget and ultimately funded through the recurrent budget.

06016 Partnership in Electrification Program (APEC Commitment)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		1,000.0	22,000.0		1,000.0	1,000.0	10,000.0	10,000.0
	Personal Emoluments								
	Goods and Other Services	1,000.0							
	Sub-Total	**1,000.0**	**1,000.0**	**22,000.0**		**1,000.0**	**1,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**1,000.0**	**23,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**1,000.0**	**23,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	1,000.0	23,000.0	1,000.0	1,000.0	1,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**1,000.0**	**1,000.0**	**23,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**1,000.0**	**23,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24025	Partnership in Electrification Program (APEC Commitment)	1,000.0	1,000.0	1,000.0	3,000.0

PIP Number: 06160
Project Name: National Limestone Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To develop the limestone industry in PNG.

Status:
The project was funded and commenced implementation of Component 1 - Scope and Design in 2023. The project is expected to complete the design and scoping and start on the implementation of planned project activities in 2026.

Components:
The components are
1. Scope and Design
2. Infrastructure Establishment
3. Equity
4. Project Administration

Location:
The Project will be implemented in various identified provinces.

Justification:
The development of the limestone industry in PNG has the potential to develop this significant mineral to a tangible resource with an assigned monetary value that will contribute towards the elevation of economic wealth in the country.

Capacity:
The National Government will coordinate the establishment of the various project with the private sector.

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
The project will be sustained by the private sector developers.

06160 National Limestone Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20,000.0	20,000.0				
	Sub-Total			**20,000.0**	**20,000.0**				
A	TOTAL DIRECT PROJECT COST			**20,000.0**	**20,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**20,000.0**	**20,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			20,000.0	20,000.0				
C	TOTAL DIRECT FINANCING			**20,000.0**	**20,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20,000.0**	**20,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24149	National Limestone Development Program	0.0	0.0	20,000.0	20,000.0

PIP Number: 06176
Project Name: MIP Foresty Climate Change and Biodiversity (FCCB)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The object of the project is to help support Responsible Sustainable Development and other forest priorities that will which are important strategies to address climate change.

Status:
The FCCB programme was officially launched on the 31st of October 2023. Since launching specific objectives are currently being implemented by the partners; Expertise France, the Centre of International Forestry Research - International Council for Research in Agroforestry (CIFOR - ICRAF) and Food and Agriculture Organization (FAO).

Components:
The components are
1. Effective implementation of evidence-based FCCB policies,governance & institutional frameworks
2. Improved FCCB awareness, knowledge, capacities, and mobilisation
3. Increased inclusive and gender responsive green public and private sector investments, jobs and growth and deforestation-free livelihoods

Location:
The Project will be implemented in various provinces.

Justification:
FCCB is a programme conceived under the new EU Multi-Annual indicative Programme (MIP) 2021- 2027 is aligned with the 2021 EU Strategy for Cooperation. Considering the unique context of PNG, the MIP builds on the track-record and lessons learned from cooperation under programmes financed by the 11th EDF. The new MIP has three priority areas;
Priority Area1 - Forestry, Climate Change and Biodiversity (FCCB) Nexus
Priority Area 2 - Water/Sanitation/Hygiene
Priority Area 3 - Transparent and accountable Governance

Capacity:
DNPM and EU with relevant stakeholders has the capacity to coordinate and implement this project.

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
The Provinces/Districts have the capacity to sustain the infrastructures in thefuture.

06176 MIP Foresty Climate Change and Biodiversity (FCCB)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		30,000.0	95,000.0	5,000.0	30,000.0	30,000.0	30,000.0	
	Sub-Total		**30,000.0**	**95,000.0**	**5,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**30,000.0**	**95,000.0**	**5,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**30,000.0**	**95,000.0**	**5,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		30,000.0	95,000.0	5,000.0	30,000.0	30,000.0	30,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**30,000.0**	**95,000.0**	**5,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**30,000.0**	**95,000.0**	**5,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24164	MIP Foresty Climate Change and Biodiversity (FCCB)	0.0	30,000.0	5,000.0	35,000.0

PIP Number: 06177
Project Name: MIP Strengthening Transperant and Accountable Governance in
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective is to establish a transparent and accountable government by implementing programs identified in the PNG Multi-annual Indicative Program.

Status:
This is a new project to be implemented in 2026.

Components:
The components are
1. Scope and Design
2. Procurement
3. Training
4. Project Administration

Location:
The Project will be implemented in various provinces

Justification:
The PNG Multi-Annual Indicative Programme (MIP) underpins the EU's commitment to enhance its strategic relations with PNG. The three interlinked priority areas(PA) of this MIP, (1) the Forestry-Climate Change- Biodiversity (FCCB) nexus, (2) Water/Sanitation/Hygiene (WaSH) for human development, health and education; and (3) Transparent and accountable Governance, translate key priorities of the EU's global agenda into concrete actions that will support PNG's sustainable, resilient and inclusive development and post-Covid-19 green recovery in line with its Vision 2050
strategy, the National Strategy for Responsible Sustainable Development (StaRS) and the Medium-Term Development Plan III. The new MIP is highly relevant for PNG, by far the largest country in the Pacific. This new MIP will place the EU in a strategic position to be the partner of reference in the Forestry, Climate Change, Biodiversity nexus, where we aim to achieve a transformationa, the interests of the EU and of PNG converse, creating a solid foundation for successful implementation of EU support. The MIP will promote green growth policiuccessful implementation of EU support. The MIP will promote green growth policies and high environmental standards, notably with regards to the sustainable management of forestry resources, supporting PNG's ambitious climate and biodiversity policies and reversing practices detrimental to the environment and biodiversity.

Capacity:
The National Government will sustain this project.

Beneficiaries:
The beneficiaries will be the whole of PNG.

Sustainability:
The National Government will sustain this project.

06177 MIP Strengthening Transperant and Accountable Governance in

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24165	MIP Strengthening Transperant and Accountable Governance in	0.0	0.0	5,000.0	5,000.0

PIP Number: 06187
Project Name: MIP South Bougainville Rural WASH
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective is to improve access to safe drinking water by implementing programs identified in the PNG Multi-annual Indicative Program

Status:
The Project has commenced into the Constructions Phase in July 2025. The Project is expected to be completed in March 2027 with a year of defects and liabilityassessment and quality conformity. The DNPM is Co-Chair of the Project SteeringCommittee and will undertake regular monitoring and provide overall oversight of the Project in 2026.

Components:
The components are
;1. Scope and Design
2. Procurement
3. Training
4. Project Administration

Location:
The Project will be implemented in South Bougainville District.

Justification:
The PNG Multi-Annual Indicative Programme (MIP) underpins the EU's commitment to enhance its strategic relations with PNG. The three interlinked priority areas(PA) of this MIP, (1) the Forestry-Climate Change- Biodiversity (FCCB) nexus, (2) Water/Sanitation/Hygiene (WaSH) for human development, health and education; and (3) Transparent and accountable Governance, translate key priorities of the EU's global agenda into concrete actions that will support PNG's sustainable, resilient and inclusive development and post-Covid-19 green recovery in line with its Vision 2050 strategy, the National Strategy for Responsible Sustainable Development (StaRS) and the Medium-Term Development Plan III. The new MIP is highly relevant for PNG, by far the largest country in the Pacific. This new MIP will place the EU in a strategic position to be the partner of reference in the Forestry, Climate Change, Biodiversity nexus, where we aim to achieve a transformationae interests of the EU and of PNG converge, creating a solid foundation for successful implementation of EU support. The MIP will promote green growth policies assful implementation of EU support. The MIP will promote green growth policies and high environmental standards, notably with regards to the sustainable management of forestry resources, supporting PNG's ambitious climate and biodiversity policies and reversing practices detrimental to the environment and biodiversity.

Capacity:
The National Government will sustain this project.

Beneficiaries:
The beneficiaries are the people of South Bougainville District

Sustainability:
The National Government will sustain this project.

06187 MIP South Bougainville Rural WASH

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			23,000.0	8,000.0	5,000.0	5,000.0	5,000.0	
	Sub-Total			**23,000.0**	**8,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**23,000.0**	**8,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**23,000.0**	**8,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			23,000.0	8,000.0	5,000.0	5,000.0	5,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**23,000.0**	**8,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**23,000.0**	**8,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24175	MIP South Bougainville Rural WASH	0.0	0.0	8,000.0	8,000.0

PIP Number: 06207
Project Name: National Compulsory Services Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To address the ever-growing youth bulge and associated socio-economic issues through National Compulsory Services (NCS) Policy, school cadetship scheme (Gr3-12) and State Services and Entrepreneurship Trainings (Gr12 pushouts).

Status:
NCS Policy first draft is in progress awaiting data from PNGNRI. PNGRI is now out for youth surveys to 18 provinces around the country. Sectoral and Regional consultations is set for October, 2024. Project proposal for Cadetship pilot is project ready and subject to negotiations with National Department of Education and National Youth Development Authority for cadetship arrangements with administration of 10 selected schools in NCD. State Preparedness Training Centre is in the design phase, consultations with Sectoral agencies is in progress on the training and teaching curriculum

Components:
The components;
1. Policy and Legislation
2. Research & Data Collection
3. School Cadetship Scheme
4. State Preparedness
5. Project Management

Location:
The Project will be implemented Nationwide

Justification:
The National Compulsory Services is informed and driven by the National Government's MTDP IV SPA 11. It's intent is:
(i) Capture and harness youth bulge with its dire effects in economics, social and national security;
(ii) provide inner strength, leadership and character-building;
(iii) Prepare a first responder capability pool for emergencies, border protection and surveillance, quarantine, customs, immigration, illegal, irregular and unregulated fishing, illicit transboundary human trafficking, narcotics trade and other areas needed.

Capacity:
At the completion of the program, implementing agencies will incorporate the activities into their recurrent budget

Beneficiaries:
The beneficiaries will be the people of Papua New Guinea

Sustainability:
The Provinces/Districts have the capacity to sustain the infrastructures in thefuture.

06207 National Compulsory Services Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments		300.0						
	Goods and Other Services	2,876.7	1,700.0	6,000.0	2,000.0	2,000.0	2,000.0		
	Sub-Total	**2,876.7**	**2,000.0**	**6,000.0**	**2,000.0**	**2,000.0**	**2,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**2,876.7**	**2,000.0**	**6,000.0**	**2,000.0**	**2,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,876.7**	**2,000.0**	**6,000.0**	**2,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,876.7	2,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
C	TOTAL DIRECT FINANCING	**2,876.7**	**2,000.0**	**6,000.0**	**2,000.0**	**2,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,876.7**	**2,000.0**	**6,000.0**	**2,000.0**	**2,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24195	National Compulsory Services Development Program	2,876.7	2,000.0	2,000.0	6,876.7

PIP Number: 06209
Project Name: National Freight Support Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To increase and sustain commodity revenues for agriculture farmers.

Status:
This freight subsidy program is an ongoing program under the respective implementing commodity boards.

Components:
The main project components are ;
1. Freight Subsidy Partnerships
2. Project Management

Location:
Nationwide in PNG.

Justification:
The program is an intervention to support the freighting of agriculture producein inaccessible parts of the country to markets. This will enable income earning opportunities for communities that are not connected to markets and are unableto access key services of the Government.

Capacity:
The Government has the capacity to implement the program through a coordinatingmechanism.

Beneficiaries:
The beneficiaries include the farmers throughout the country.

Sustainability:
The project will be sustained in the long term when there are transport access to the remotest parts of the country by farmers.

06209 National Freight Support Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		40,000.0	100,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total		**40,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**40,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**40,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		40,000.0	100,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**40,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**40,000.0**	**100,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24197	National Freight Support Program	0.0	40,000.0	20,000.0	60,000.0

PIP Number: 06212
Project Name: Infrastructure Development Grant (PNG LNG)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To meet the State's commitments in the PNGLNG project.

Status:
The program has been ongoing since 2010. Of the K1.2 billion committed by the State, K809.5 million was paid to the different license areas through the five Provincial Administrations of Hela, Southern Highlands, Western, Gulf, and Central. An additional K442.5 million was paid outside of the license areas. Despite the substantial amount of funding released, Gulf and Central Provinces accounted for the 2011 to 2013 IDG funds. Both Hela and Southern Highlands Provinces have not complied with reporting requirements resulting in the lack of transparency and accountability on the use of the IDG funds.

Components:
Key infrastructure projects funded from the K120 million annual allocation.

The distribution for the K120m is as follows:
1. Hides PDL 1- K20m
2. Kutubu PDL2-K10m
3. Gobe 3&4-K8m
4. Central Moran PDL 5-K6m
5. South West Moran PDL6 -K4m
6. South Hides PDL7-K15m
8. Angore PDL8- K12m
7.Juha PDL9-K11m
9. LNG Pipeline-K16m
10. LNG Plantsite-K18.0

Location:
Hela, Southern Highlands, Western, Gulf and Central Provinces.

Justification:
The NEC Decision No. 96/2010 directed for K120 million to be allocated annuallyover ten years to meet the State's commitment of K1.2 billion to be paid to implement infrastructure projects identified under the UBSA and LBBSAs.

Capacity:
There is a lack of capacity in the resource provinces to successfully implementthis program.

Beneficiaries:
The landowners and people of Hela, Southern Highlands, Western, Central and Gulf Provinces will benefit from this program.

Sustainability:
The infrastructure projects will be sustained by the respective Provinces in the future.

06212 Infrastructure Development Grant (PNG LNG)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		70,000.0						
	Personal Emoluments								
	Goods and Other Services	73,600.0							
	Sub-Total	**73,600.0**	**70,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			270,000.0	70,000.0	50,000.0	50,000.0	50,000.0	50,000.0
	Sub-Total			**270,000.0**	**70,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
A	TOTAL DIRECT PROJECT COST	**73,600.0**	**70,000.0**	**270,000.0**	**70,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**73,600.0**	**70,000.0**	**270,000.0**	**70,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	73,600.0	70,000.0	270,000.0	70,000.0	50,000.0	50,000.0	50,000.0	50,000.0
C	TOTAL DIRECT FINANCING	**73,600.0**	**70,000.0**	**270,000.0**	**70,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**73,600.0**	**70,000.0**	**270,000.0**	**70,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24200	Infrastructure Development Grant (PNG LNG)	73,600.0	70,000.0	70,000.0	213,600.0

PIP Number: 06243
Project Name: National Hydropower Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective of the project are;
1.To improve electricity supply from on-gridsources and increasing power reliability
2.To reduce PPL's generation cost and
3.To reduce carbon emissions and improve air quality, in light of reaching the government's policy indicators and targets.

Status:
The project aims to identify and develop hydro power potentials across the country to a level where the hydropower generating capacity, substations, transmission line routes, environmental and social safeguards, and land mobilization are secured, and construction costs established by undertaking detailed feasibility studies. Completed feasibility studies will enable PPL to seek project financing either in-country or through overseas borrowing. The program contains six (6) strategic and potential hydro power projects among a greater list of potential hydro power localities that will be pursued over the next ten years. Of the new hydropower projects within the country, project feasibility studies for the 80MW hydro in Naoro-Brown has already started. Damap (Sepik Grid) was funded K5.0 million in 2022 to commence feasibility. The feasibility studies for the programme will commence in 2024 and will end in 2025. Land mobilization for the individual pr District Development Administration.

Components:
The components of the project are ;
1. Feasibility Study
2. Project Management

Location:
Yanganon, Madang; Mongi, Morobe; Kaugel, Western Highlands; Sowom, Manus; Dawa Dawa, Milne Bay; and Kimadan, New Ireland.

Justification:
Having pockets of small hydropower projects in strategic locations across the country through the Connect PNG Road Network Zones and Strategic Economic Zones (SEZs) can be able to control increased demand issues while providing a least cost generation source and help reduce PPL's generation cost. PPL can also reduce the purchase of power from Independent Power Producers in certain localities. Additionally, hydropower projects located at specific junctures corresponding with existing grids can help relieve generation loads and can also act as a back-up come time certain hydro-power stations need maintenance, etc. Papua New Guinea has huge hydro power potential, currently estimated at 15.000MW which if developed, could significantly boost PNG's energy production potential.

Capacity:
PPL has the technical capacity to implement the project. PPL will engage with relevant stakeholders (DNPM, DoT and DoF) to monitor and report on project progress through the Project Steering Committee (PSC).

Beneficiaries:
The beneficiaries are the households, industries and business houses that will be connected to these hydropower generation plants once fully constructed and functional.

Sustainability:
After the program is 100% completed, PPL will be able to go into full operationand commence collection of tariffs charged to PPL customers. These customers can be categorized as individuals, businesses houses or commercial entities. This is how PPL will sustain its operations.

06243 National Hydropower Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	5,000.0							
	Sub-Total	**5,000.0**							
A	TOTAL DIRECT PROJECT COST	**5,000.0**							
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**5,000.0**							
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	5,000.0							
C	TOTAL DIRECT FINANCING	**5,000.0**							
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5,000.0**							
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24255	National Hydropower Development Program	5,000.0	0.0	0.0	5,000.0

PIP Number: 06328
Project Name: Lihir IDG
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To implement infrastructure projects in New Ireland Province

Status:
As per the Lihir MOA (2007), NIPG is entitled to receive a total of K57 million as IDG. However, the State paid a total IDG of K87.47 million to NIPG from 2008 to August 2025. Thus, the State overpaid IDG of K30.47 million to NIPG.
Further, NIPG has not provided any reports to determine the progress of projects funded under IDG over the years.

Components:
The components of the program are infrastructure projects identified in the NewIreland Provincial Development Plan.

Location:
All projects implemented under the program will be located in New Ireland Province.

Justification:
As per the Lihir MOA (2007), the State shall make available K3 million in Infrastructure Development Grant to the New Ireland Provincial Government in lieu of equity foregone in the Lihir Mine Project.

Capacity:
The New Ireland Provincial Government in collaboration with relevant agencies will implement these projects.

Beneficiaries:
The people of New Ireland Province will benefit.

Sustainability:
The New Ireland Provincial Administration will maintain these projects once completed.

06328 Lihir IDG

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		10,000.0						
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total		**10,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			55,000.0	10,000.0	20,000.0	15,000.0	10,000.0	
	Sub-Total			**55,000.0**	**10,000.0**	**20,000.0**	**15,000.0**	**10,000.0**	
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**55,000.0**	**10,000.0**	**20,000.0**	**15,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**55,000.0**	**10,000.0**	**20,000.0**	**15,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	55,000.0	10,000.0	20,000.0	15,000.0	10,000.0	
C	TOTAL DIRECT FINANCING		**10,000.0**	**55,000.0**	**10,000.0**	**20,000.0**	**15,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**55,000.0**	**10,000.0**	**20,000.0**	**15,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24217	Lihir IDG	0.0	10,000.0	10,000.0	20,000.0

PIP Number: 06329
Project Name: Environment and Climate Change Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The programme aims to support economic transformation that advances the rights and well-being of all citizens, strengthens economies, and protects the planet.

Status:
Under the Focus Area 5 Environment and Climate Change, key initiatives undertaken in 2025 and achieved were:
1. Strengthened community resilience to disaster risks through the development of 8 Community-Based Disaster Risk Management (CBDRM) Plans across 7 high-risk provinces.
2. Improved access to climate-resilient basic services through the roll-out of solar-powered water, sanitation and hygiene (WaSH) infrastructure in schools and health centres in Rigo District, helpingensure service continuity in remote, climate affected communities
3. Enhanced energy access and climate adaptation in remote island communities through the distribution of 1,500 solar home kits in Milne Bay and the design of rainwater harvesting systems, solar lighting, and sanitation infrastructure tailored for drought-prone coastal areas.
4. Expanded PNG's protected area coverage by supporting the gazettal of three new community conservation areas in Eastern Highlands Provi5. Strengthened youth engagement in climate resilience and local governance through awareness campaigns and advocacy linking climate action, health, human rightugh awareness campaigns and advocacy linking climate action, health, human rights and gender inclusion.
6. Advanced biodiversity monitoring, REDD+ readiness, and climate reporting by supporting the finalization of PNG's first Biennial Transparency Report (BTR1), developing the REDD+ Technical Annex and facilitating approval of a USD 63 million Green Climate Fund proposal for results-based payments.

Components:
1. Capacity Development/Technical Assistance
2. Convening Partnerships/Knowledge Sharing
3. Policy Advice/Thought Leadership
4. Direct Support/Service Delivery
5. Data Collection and Analysis
Other Support Functions including coordination
Normative Support

Location:
This project will be coordinated by DNPM and will be implemented in various Province.

Justification:
Papua New Guinea is a country that is vulnerable to several hazards, including floods, droughts, earthquakes, volcanic activity, tsunamis, and sea-level rise. The country is among the top 20 countries most vulnerable in the world to the impacts of climate change. Some of these hazards are expected to increase in frequency, magnitude, and intensity due to climate change. The El Niño Southern Oscillation (ENSO) phenomenon has already been observed to have an increasingly negative effect on PNG climate, triggering more intense drought and flood events. Theregion is vulnerable to events such as tropical storms, drought, and extreme rainfall, as well as longer-term hardships related to sea-level rise.

Capacity:
DNPM working in partnership with UN and other implementing agencies have the capacities to implement the program.

Beneficiaries:
The People of Papua New Guinea will benefit from this project.

Sustainability:
The participating provinces will sustain the project.

06329 Environment and Climate Change Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	184,464.7	62,120.0	90,000.0	60,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total	**184,464.7**	**62,120.0**	**90,000.0**	**60,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**184,464.7**	**62,120.0**	**90,000.0**	**60,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**184,464.7**	**62,120.0**	**90,000.0**	**60,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	184,464.7	62,120.0	90,000.0	60,000.0	10,000.0	10,000.0	10,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**184,464.7**	**62,120.0**	**90,000.0**	**60,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**184,464.7**	**62,120.0**	**90,000.0**	**60,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24339	Environment and Climate Change Program	184,464.7	62,120.0	60,000.0	306,584.7

PIP Number: 06330
Project Name: Equality for Women and Girls
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The programme aims to ensure that all women and girls, regardless of their nationalities, ethnicity, age, disability or social economic status have equal access to and opportunities for education, healthcare, economic empowerment and political participation.

Status:
Under the Focus Area 1 Equality for Women and Girls, key initiatives undertakenin 2025 and achieved were:
1. Strengthening National Gender Machinery and women's leadership capacity building
a) Revived the National Council of Women (NCW)
b) Technical Working Group on GBV institutionalized
c) 28 Bougainville women leaders trained in leadership, electoral processes and community engagement (Arawa, June 2025)
d) Community-based trainings boosted leadership and confidence of Gender Advocates in Leitre and Maprik

2.GBV & SARV
a) 22 Family Support Centers integrated into district health facilities
b) Case Management systems established in Morobe, Chimbu and Eastern Highlands Province

3. Community Economic Empowerment
a) Enhanced entrepreneurial and agribusiness skills of 181 farjmers (40% women)
b) Gender mainstreamed across cocoa, vanila and fisheries value chains.

4. Increased Community Outreach on GBV EVAW and SARV
a) 151,884 people reached inut of FSC tools with detailed GBV coding, including SARV and PWD-specific categories.
c) Comprehensive SARV survey conducted in 7 Highlands Provinces.ries.
c) Comprehensive SARV survey conducted in 7 Highlands Provinces.

Components:
1. Capacity Development/Technical Assistance
2. Convening Partnerships/Knowledge Sharing
3. Policy Advice/Thought Leadership
4. Direct Support/Service Delivery
5. Data Collection and Analysis
Other Support Functions including coordination
Normative Support

Location:
This project will be coordinated by DNPM and will be implemented in various Province.

Justification:
Gender inequality in PNG remains very high, with a 2022 Gender Inequality Indexof 0.7 and ranking of 169 out of 170 countries.15 While women unemployment in the last ten years has been lower than men, only 46 percent of currently married women with cash earnings independently decide how their earnings are used. However, more than eight in ten currently married women participate in decision making alone or with their husbands. This trend correlates with decision making around contraceptive use and reproductive health-seeking behaviour related to antenatal care, delivery from skilled providers and post-natal checks.

Capacity:
DNPM working in partnership with UN and other implementing agencies have the capacities to implement the program.

Beneficiaries:
The Women and Girls of this Country .

Sustainability:
The participating provinces will sustain the project.

06330 Equality for Women and Girls

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	24,864.8	22,020.0	60,000.0	20,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total	**24,864.8**	**22,020.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**24,864.8**	**22,020.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**24,864.8**	**22,020.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	24,864.8	22,020.0	60,000.0	20,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**24,864.8**	**22,020.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**24,864.8**	**22,020.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24340	Equality for Women and Girls	24,864.8	22,020.0	20,000.0	66,884.8

PIP Number: 06331
Project Name: Governance, Peace and Social Cohesion
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To promote good governance, social equity, and social cohesion, which are essential for achieving sustainable development and lasting peace.

Status:
Under the Focus Area 2 Governance, Peace and Social Cohesion, key initiatives undertaken in 2025 and acheived were:
1. Enhanced the capacity, kowlegde, skills and understanding of 1228 (57% women) on anti-corruption, judicial integrity, human rights, cybersecurity, governance, WPS.
2. Ensured sustainbale peace in PNGthrough supporting Bougainville Peace Agreement mediation, tribal conflict mediation, sports for peace and reactivating Anti Human Trafficking
3. Ensured evidence-based programming by conducting small arms survey, climate change and disaster influence on peace and conflict, women access to justice, Labour Force Survey.
4. Provided technical support on policy review anhd development including; PM&NEC's Anti-Fraud, Anti-corruption & Whistleblower Protection Policy, CSO Partnerhsip Policy (2024-2034)
5. Increased advocacy and awareness raising on legal policy frameworks, women participation in politics and leadership, sustainable peaceorums including CIMC National Development FOrum , WPS Summit, Documentary on SARVV

Components:
1. Capacity Development/Technical Assistance
2. Convening Partnerships/Knowledge Sharing
3. Policy Advice/Thought Leadership
4. Direct Support/Service Delivery
5. Data Collection and Analysis
Other Support Functions including coordination
Normative Support

Location:
This project will be coordinated by DNPM and will be implemented in various Province.

Justification:
Papua New Guinea, informal governance takes priority over formal governance, with highly localized politics. PNG's ethnic diversity, language groups, subgroupsand clans have created a highly fragmented political landscape. Ministers and other politicians have discretion over how state resources are spent, which has led to a lack of investment in anti-corruption authorities or citizen accountability arrangements. As a result, there is not yet an effective delivery of services (health care, education and infrastructure) to rural PNG through formal administrative structures.

Capacity:
DNPM working in partnership with UN and other implementing agencies have the capacities to implement the program.

Beneficiaries:
The People of Papua New Guinea will benefit from this project.

Sustainability:
The participating provinces will sustain the project.

06331 Governance, Peace and Social Cohesion

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	51,872.1	19,820.0	41,000.0	21,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total	**51,872.1**	**19,820.0**	**41,000.0**	**21,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**51,872.1**	**19,820.0**	**41,000.0**	**21,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**51,872.1**	**19,820.0**	**41,000.0**	**21,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	51,872.1	19,820.0	41,000.0	21,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**51,872.1**	**19,820.0**	**41,000.0**	**21,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**51,872.1**	**19,820.0**	**41,000.0**	**21,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24341	Governance, Peace and Social Cohesion	51,872.1	19,820.0	21,000.0	92,692.1

PIP Number: 06332
Project Name: Incentive Fund Phase V 2023 - 2031
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The Program's overall policy objective is to support increased high-quality social and economic infrastructure to further advance economic, social, and human development in PNG in line with Pillars 3 & 5 of the PNG-Australia Comprehensive Strategic and Economic Partnership (CSEP); and to support the implementation of the MTDPs.

Status:
The Incentive Fund (IF) program has now transitioned into its fitfth phase, since its inception in the year 2000. IF Phase V program has provided grant financing for 10 projects, aiming to develop, upgrade and refurbish key socio-economic infrastructures such as schools, district hospitals, student dormitories and research facilities across the country. The fund also provides support towards capacity building and economic development to empower the communities and organizations. An estimated total of K162 million has been expended to date, with 90% being grant financing from the Incentive Fund.

Components:
The main components are;
1. Health
2. Education
3. Agriculture and Rural Development
4. Water, Sanitation & Hygiene

Location:
The IF4 program is coordinated by DFAT in partnership with DNPM and PM& NEC, and based in Port Moresby. The selected projects are implemented at specific locations around the country.

Justification:
The Incentive Fund was developed during the 1999 Development Cooperation Treatynegotiations between the Government's of PNG and Australia. Both countries agreed to include a jointly programmed assistance as part of the Australian development cooperation program, hence the IF was designed to provide funding directly to both public or private sector organisations that were efficient and accountable in the management and delivery of projects aligned with the joint developmentpriorities of both Governments. The emphasis was on obtaining measurable results by recognising excellence and providing technical guidance to improve the capacity of these organisations to meet the service delivery needs hence, expandingtheir contribution to PNG's development priorities.

Capacity:
The DFAT of Australia in partnership with DNPM & PM & NEC have the institutional capacities to implement the program. All funded projects are implemented by reputable contractors.

Beneficiaries:
The beneficiaries are the recipient institutions, communities/people and as well as services providers.

Sustainability:
The sustainability cost of the projects would be captured within the recurrent budgets of the recipient institutions.

06332 Incentive Fund Phase V 2023 - 2031

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		45,500.0	73,000.0	67,000.0	2,000.0	2,000.0	2,000.0	
	Sub-Total		**45,500.0**	**73,000.0**	**67,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**45,500.0**	**73,000.0**	**67,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**45,500.0**	**73,000.0**	**67,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		45,500.0	65,000.0	65,000.0				
	b) Self Generating Revenue								
	a) Government Input			8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
C	TOTAL DIRECT FINANCING		**45,500.0**	**73,000.0**	**67,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**45,500.0**	**73,000.0**	**67,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24342	Incentive Fund Phase V 2023 - 2031	0.0	45,500.0	67,000.0	112,500.0

PIP Number: 06333
Project Name: Inclusive Human Development
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The programme aims to support economic transformation that advances the rights and well-being of all citizens, strengthens economies, and protects the planet. It is a vehicle for supporting economic transformation, offering options to reframe economic policies and practices around sustainability for inclusive, diversified, and job-intensive economic transformation embody the spirit of partnerships that are at the core of the 2030 Agenda.

Status:
Under the Focus Area 3 Inclusive Human Development, key initiatives undertaken in 2025 and achieved were:
1. Education and skills development
- 6 ECE model schools established, providing inclusive and child-friendly learning environments for 376 young children
- Comprehensive Sexuality Education integrated into Grades7-12 curricula, enhancing adolescent's knowledge
-GPE Compact signed
- TrainingCommunity Leaders and Monitors on Community-Led Monitoring (CLM) and Community-Led Service
2. Health
- National HIV Data Hub upgraded and made interoperable with eNHIS
- National health facility audits enhanced PNGs capacity to monitor infrastructure readiness and informed a draft Priority Investment Plan
3. Water, Sanitation & Hygiene (WaSH)
- Inclusive WaSH communities established, promoting local ownership through conflict-sensitive, climate-resilient, and child-friendly WaSH planning and implementation in Bulolo and Huon Gulf districts.
- WaSH responwater.
- Community lead total sanitation programme in Banz Town promoting hygiene through community engagement.
4. Food Security & Nutrition
- Over 17,781 caree through community engagement.
4. Food Security & Nutrition
- Over 17,781 caregivers reached with nutrition education, improving knowledge on child feeding and care
- Over 33,284 children screened for malnutrition, with over 3,600 receiving treatment
- Over 10,133 children provided with complementary diets, supporting healthy growth and development
- Two 500m sweet potato multiplication sites established in Eastern Highlands, inter cropped with corns and beans, boosting nutritious food availability
5. Protection Services
- 275 leaders trained in GBV and psychosocial support, enhancing community capacity to respond to and prevent gender-based violence.d psychosocial support, enhancing community capacity to respond to and prevent g

Components:
1. Capacity Development/Technical Assistance
2. Convening Partnerships/Knowledge Sharing
3. Policy Advice/Thought Leadership
4. Direct Support/Service Delivery
5. Data Collection and Analysis
Other Support Functions including coordination
Normative Support

Location:
This project will be coordinated by DNPM and will be implemented in various Province.

Justification:
Papua New Guinea's economy has been recovering from the impact of the COVID-19 pandemic and is expected to grow by 3.7% in 2023. The country is classified by the Asian Development Bank as a fragile and conflict-affected situation and is resource-dependent, with the agricultural, forestry, and fishing sector and the minerals and energy extraction sector dominating the economy. Papua New Guinea hasadopted the 2030 Agenda for Sustainable Development and the Small Island Developing States Accelerated Modalities of Action (SAMOA Pathway) to achieve the country¿s Vision 2050. The country's rich culture is complex and deeply rooted in tribal and ethnic identity and relationships to the land, which contribute

to the country's unique challenges as well as its considerable resilience. The government has been criticized for its "taking back" attitude, which has caused uncertainty with regard to foreign investments, and an emphasis should have been put on t

Capacity:
DNPM working in partnership with UN and other implementing agencies have the capacities to implement the program.

Beneficiaries:
The People of Papua New Guinea will benefit from this project.

Sustainability:
The participating provinces will sustain the project.

06333 Inclusive Human Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	128,780.9	46,840.0	149,000.0	49,000.0	50,000.0	30,000.0	20,000.0	
	Sub-Total	**128,780.9**	**46,840.0**	**149,000.0**	**49,000.0**	**50,000.0**	**30,000.0**	**20,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**128,780.9**	**46,840.0**	**149,000.0**	**49,000.0**	**50,000.0**	**30,000.0**	**20,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**128,780.9**	**46,840.0**	**149,000.0**	**49,000.0**	**50,000.0**	**30,000.0**	**20,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	128,780.9	46,840.0	149,000.0	49,000.0	50,000.0	30,000.0	20,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**128,780.9**	**46,840.0**	**149,000.0**	**49,000.0**	**50,000.0**	**30,000.0**	**20,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**128,780.9**	**46,840.0**	**149,000.0**	**49,000.0**	**50,000.0**	**30,000.0**	**20,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24343	Inclusive Human Development	128,780.9	46,840.0	49,000.0	224,620.9

PIP Number: 06334
Project Name: Sustainable Economic Transformation
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To promote sustainable and inclusive economic growth.

Status:
Under the Focus Area 4 Sustainable Economic Transformation, key initiatives undertaken in 2025 and achieved were:
1. Output 4.1 Blue/Green Circular Economy
Cocoa Value Chain:
- 406 cocoa nurseries to ensure local supply of CPB-tolerant seedlings, supporting sustainable cocoa rehabilitation
- Distributed 36 kiln pipes and accessories to upgraded ferrmentaries, improving bean quality and enablingaccess to premium markets.
Vanilla Value Chain
- Distributed 419 vanilla husbandry and processing kits
Fisheries Vlaue Chain
- Established 2 ice plants in AItape and Wewak to reduce post-harvest losses and improve market access for MSME's
- Established 2 fish hatcheries in the Sepik region
- Provided 89 canoes and 50 motorized boats with tools to boost small scale fishing capacity and food security
Value Addition
2. Ongoing provision of modern equipment to Queen Emma Chocolate Factory, supporting domestic cocoa processing and job creation.
Outpuin e-marketing and digitalization
- Supported formal registration of 22 cocoa MSME's with IPA
- Built the capacity of 213 MSME members (31% women) in enterpriseME's with IPA
- Built the capacity of 213 MSME members (31% women) in enterprise development, business planning, financial literacy and access to financial services
- Equipped 30 youth participants in Bougainville with foundational knowledge in climate change, clean energy and green entrepreneurship
- Set-up of 3 Innovation Hubs (in Buka, Arawa and Buin) with complete installation of solar energysystems.
Output 4.3: Innovative Financing and Partnerships
- Strengthened Institutional Collaboration for Coordination
- Functional Assessment Supporting Investment Readiness and Scale-Up
- Monitoring Tools and Systems to enable InvestmentEfficiency
- Leveraging Lessons to shape Future Public Private Partnerships.ment Readiness and Scale-Up
- Monitoring Tools and Systems to enable Investment

Components:
Capacity Development/Technical Assistance
1. Convening Partnerships/Knowledge Sharing
2. Policy Advice/Thought Leadership
3. Direct Support/Service Delivery
4. Data Collection and Analysis
Other Support Functions including coordination

Location:
This project will be coordinated and implemented by the United Nations.

Justification:
PNG economy is projected to expand by 4% in 2022, up from 1% in the previous year, according to the World Bank September 2022 forecast. Despite a challenging external environment, the economic outlook in PNG remains positive, mostly driven by a strong performance in the non-extractive sector, with agriculture being among the key contributors to economic recovery. The World Bank highlights the potentially significant economic gains to be made in PNG through efforts to address gender inequality. However, infrastructure expansion challenges sustainable development in Papua New Guinea, and if road development occurs as currently planned, it will have substantial impacts on terrestrial ecosystems, biodiversity,

and carbon storage. The PNG government uses the three-pillar model of sustainable development which includes economic growth, social equity, and environmental sustainability

Capacity:
DNPM working in partnership with UN and other implementing agencies have the capacities to implement the program.

Beneficiaries:
The People of Papua New Guinea will benefit from this project.

Sustainability:
The participating provinces will sustain the project.

06334 Sustainable Economic Transformation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	132,064.1	38,200.0	120,000.0	40,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total	**132,064.1**	**38,200.0**	**120,000.0**	**40,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**132,064.1**	**38,200.0**	**120,000.0**	**40,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**132,064.1**	**38,200.0**	**120,000.0**	**40,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	132,064.1	38,200.0	120,000.0	40,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**132,064.1**	**38,200.0**	**120,000.0**	**40,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**132,064.1**	**38,200.0**	**120,000.0**	**40,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24344	Sustainable Economic Transformation	132,064.1	38,200.0	40,000.0	210,264.1

PIP Number: 06351
Project Name: New District Infrastructure Development Program 2027
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To establish the district infrastructure facilities for the seven (7) new district and six emerging districts from establishing boundaries and identifying locations.

Status:
An Inter-Agency Committee has been established to drive and coordinate the implementation of the New District Infrastructure Development Program. The Committeehas been co-chaired by DNPM Secretary and DPLLGA Secretary. The coordination ofthis program is through the Special Project Management Unit (SPMU) of DNPM withrepresentatives from key Agencies such as Electoral Boundaries Commission, Department of Lands and Physical Planning (National Mapping Bureau & Surveyor General) and National Statistical Office (NSO). The following activities of the program have been achieved to date; 1) Boundaries of new and emerging districts have been reaffirmed and agreed to. 2) All site visitation to the new and emerging districts completed, all districts reports have been compiled and completed. 3) Minimum standards design and costing for infrastructure have been completed by Department of Works and Highways (DoW&H) and submitted to DNPM. 4) A Road Map for Impts/activities that need to be undertaken before the actual construction of the new District Headquarters. 5) Hiri Koiari District will be piloted to implement tew District Headquarters. 5) Hiri Koiari District will be piloted to implement this roadmap.

Components:
1. District Boundary confirmation and re-affirmation and Gazettal of the district Headquarters.
2. Land Assessment
3. Infrastructure and Utilities Plan and Zoning of the District headquarters/Town Planning
4. Architectural Design by Minimum Standards for Service Delivery, Geotech Investigation and Service Instalment
5. Construction of key administrative support infrastructure

Location:
New Districts: Hiri-Koiari (Central Province), Popondetta (Oro Province), Middle Fly (Western Province), Wau-Waria (Morobe Province), Nakanai (West New BritainProvince), Pogera Paiela (Enga Province), and Komo Hulia (Hela Province). Emerging Districts: Baniara (Milne Bay Province), Motu Koitabu (National Capital District), Mendi Central (Southern Highlands Province), Anglimp (Jiwaka Province), Middle Sepik (East Sepik Province), and Baining (East New Britain Province).

Justification:
The creation of the additional thirteen (13) new districts is part of the National Government decentralization reform development agenda to address accessibility to basic Government services by the rural majority. It was approved by Parliament on March 2021, based on the recommendation of the Electoral Boundaries report. To establish these new districts, the Government must ensure that the district's appropriate and relevant infrastructure facilities must be in place to makethese districts operational.

Capacity:
The project will be implemented by Department of Works and Highway and the District Development Authority (DDA) by outsourcing the capital works of the seven new districts.

Beneficiaries:
The main beneficiaries will be the people of the seven new districts and the public servant.

Sustainability:
The National Government through the various Provincial Governments and the District Development Authorities will sustain the operations through their recurrentbudget.

06351 New District Infrastructure Development Program 2027

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		21,000.0						
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total		**21,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	19,099.1							
	Sub-Total	**19,099.1**							
A	TOTAL DIRECT PROJECT COST	**19,099.1**	**21,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**19,099.1**	**21,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	19,099.1	21,000.0						
C	TOTAL DIRECT FINANCING	**19,099.1**	**21,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**19,099.1**	**21,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24365	New District Infrastructure Development Program 2027	19,099.1	21,000.0	0.0	40,099.1

PIP Number: 06361
Project Name: National University of Medicine and Health Sciences Project
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To elevate the current Faculty of Health Sciences of UPNG to a Medical University by 2027 so as to increase its intake of medical students and all other health worker categories over the next 5 to 10 years.

Status:
The infrastructure projects that have been completed include
;1. the construction of 40 men female dormitory,
2. procurement and installation of dental chairsand equipment,
3. mess and administrative offices, as well as the installationof modern equipment and technology to support the education and research activities of the university,
4. full renovation of three (3) student dormitories with3 levels each with over 60 beds, full renovation of nine (9) staff houses.
5.full renovation of five (5) academic buildings that houses more than 30 staff offices,
6. three lecture theatres including 10 tutorial rooms, 8 laboratories and five meeting rooms completed,
7. Multi Purpose Hall Building nearly in completion (98% completed,
8. Procurement and installation of new Mental Equipments and Chairs, and
9. New PNG Medical University Bill passed in Parliament on 31st October, 2025.

Components:
The components include:
1. Lecture theatres - refurbishment
2. Student dormitories - refurbishment
3. Construction of Student dining hall - new building
4. Construction of new Learning Hub (Research Centre of Excellence)
5. ICT Infrastructure
6. Project Administration cost.

Location:
The project is located in Port Moresby, National Capital District.

Justification:
The National Executive Council in its Decision number 29/2017 approved for the establishment of the stand-alone Medical University for Papua New Guinea. Essentially, the decision was for the UPNG Medical Faculty to be converted in to this Medical University. The vision of the proposed University is to be the Premier Medical and Health Services Training Institution in the South Pacific region, equipping health care workers with knowledge, skills and attitudes to meet the health needs of the population.

The school is responsible for training the region's future doctors, medical scientists and allied health professionals. Inadequate number of qualified and skilled health workers in PNG has contributed to the decline of the standard of health services delivery throughout the country. This has had a negative effect on health services delivery in critical areas, suchas doctor's nurses and community health workers.

Capacity:
National Department of Health and University Management have the capacity to implement the project.

Beneficiaries:
The beneficiaries of this project will be the student, lectures, management andthe people of PNG.

Sustainability:
The project will be sustained through their annual operational budgets.

06361 National University of Medicine and Health Sciences Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24375	National University of Medicine and Health Sciences Project	0.0	0.0	0.0	0.0

PIP Number: 06412
Project Name: District Infrastructure Program Program (Kina-for-Kina)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To provide complementary funding to the DSIP and the District Infrastructure Development Program at the District level, with the intention to counter-finance the districts' investment priorities, aligning with MTDP IV targets on a Kina forKina arrangement.

Status:
This is an ongoing program but an implementation report has yet to be provided to verify the funds being expended.

Components:
The components of this program includes:
1. Project Management and Administration
2. Complementary Financing
3. Implementation and Monitoring

Location:
The program will be rolled out throughout the 96 Districts with coordination and management at the National level.

Justification:
MTDP IV calls for a Kina-for-Kina arrangement to fund some of the critical infrastructures. An excessive number of resources provided to the sub nationals through service improvement programs and other development support grants have not produced the expected results. The challenges of mismanagement of DSIP and PSIP funds, lack of capacity and focus at the district leve warrants for this strategic intervention and financing modalities to support in the improvement of service delivery and the achievement of sector targets.

Capacity:
Under this financing and administrative arrangement, the Department of Finance will be able to implement this program.

Beneficiaries:
This program will benefit all the Districts in the country.

Sustainability:
The program will be sustained through effective National and Provincial collaboration and eventual carry over into the District operations.

06412 District Infrastructure Program Program (Kina-for-Kina)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	456,600.0	400,000.0						
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**456,600.0**	**400,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			2,000,000.0	400,000.0	400,000.0	400,000.0	400,000.0	400,000.0
	Sub-Total			**2,000,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**
A	TOTAL DIRECT PROJECT COST	**456,600.0**	**400,000.0**	**2,000,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**456,600.0**	**400,000.0**	**2,000,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	456,600.0	400,000.0	2,000,000.0	400,000.0	400,000.0	400,000.0	400,000.0	400,000.0
C	TOTAL DIRECT FINANCING	**456,600.0**	**400,000.0**	**2,000,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**456,600.0**	**400,000.0**	**2,000,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**	**400,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24427	District Infrastructure Program Program (Kina-for-Kina)	456,600.0	0.0	0.0	456,600.0
24430	District Infrastructure Development Program (Kina-for-Kina)	0.0	400,000.0	400,000.0	800,000.0

PIP Number: 06439
Project Name: PNG Development Information System Project
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The aim of this project is to established a National Database Centre for effective access and dissemination of development data.

Status:
This is an ongoing project which started in 2025 of which K2.0 million was allocated to commence implementation. The project covered two key scopes of work which include (a) Mobilisation of the technical assistance and design of National Database Centre – 70% complete; and (b) Development of the PIP Management System (PIPMS) – 90% complete.

Components:
The components of these projects are:
1. Software development
2. IT infrastructure
3. Procurement
4. Capacity Development
5. Project Management

Location:
The project will be coordinated and implemented at the Department of National Planning & Monitoring.

Justification:
There are a lot of development data that lies with each Government Agencies that needs to be properly collect, coordinate and manage in order to monitor the progress of the country's development. This project will map out the Governmentagencies are operating in isolation and data is therefore fragmented, duplicated and not organised meaningfully and easily share for effective and efficient decision making for stakeholder information and general population for consumptionand enhance transparency and accountability. This has been the case for DNPM especially since it requires data on the socio-economic development indicators from agencies, sectors at different levels of the government and other stakeholdersto monitor and evaluate the progress of the MTDP indicators.
This project willmap out the establishment of development data that will capture and report vital statistics, development data , national impact indicators which can be access b

Capacity:
The project will be implemented in consultation with other relevant stakeholders.

Beneficiaries:
The Government of PNG , government agencies, Development partners and public.

Sustainability:
The programme will be sustained through the DNPM's Operational Budget.

06439 PNG Development Information System Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,500.0	4,000.0	2,000.0	1,000.0	1,000.0		
	Sub-Total		**1,500.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		500.0						
	Sub-Total		**500.0**						
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	4,000.0	2,000.0	1,000.0	1,000.0		
C	TOTAL DIRECT FINANCING		**2,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**4,000.0**	**2,000.0**	**1,000.0**	**1,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24467	PNG Development Information System Project	0.0	2,000.0	2,000.0	4,000.0

PIP Number: 06499
Project Name: Support to Implementation to EU-PNG DCP
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The programme contributed to implementing GoPNG's poverty alleviation policies while ensuring responsible and sustainable development. The Programme support range from government reforms, capacity building, reviewing legislations, developing policies & strategies aimed to achieve social objectives for prosperity and poverty reduction in the country.

Status:
As mentioned the EU-PNG ICB3 financing agreement FED/2016/039-207 execution period is ongoing, whereby the closure activities must be completed. Given the encompassing NAO mandate, the NAO Support Unit is committed to complete all closure activities across all EDF funded programmes. The current ones include:
1. WASH PART 1 which is currently subject to finalisation of the evaluation report and audit.
2. HRDP2 and NARI programmes which have undergone EU audits and debit notes issued for reimbursement.
These closure related activities must be completed per the mutual commitments by both parties, the NAO on behalf of the Government and the EU.
In addition to the above, the NAO Unit monitoring oversight coordination functions remain effective over:
a) Three ongoing EDF funded programmes are still ongoing and are also subject to the NAO Support.
b) The new partnership agreement under the PNG Multi-annual Indicative Programme for 2021-2027 and funC). The programming, identification design and implementation are currently ongoing. These includes; the PNG State and Resiliance Building Contracts covering thing. These includes; the PNG State and Resiliance Building Contracts covering the three priority areas of the MIP. (PA.1-FCCB; An enabling evidence based legal, regulatory and institutional framework for FCCB is in place, including throughimprovied stakeholder participations and improved institutional coordination), (PA.2; "Water is Life" WASH in connection with HUman Development for WASH policymakers and implementers operate effectively in an enabling environment with adequate capacities (including digital) towards the achievement of the national WASH goals), and (PA.3; Transparent and Accountable Governance, in particular (Increased equitable access to and use of essential human right protection services and peace building/conflict prevention processes. goals), and (PA.3; Transparent and Accountable Governance, in particular (Incre

Components:
1. Procurement - Technical Cooperation Facility
2. TA Support to DNPM
3. Programme Estimate NAOSU
4. Mid Term Evaluation
5. Audit & Contingency

Location:
The Programme is housed within DNMP/NASOU and managed, coordinated and implemented by technical institutions.

Justification:
The EDF National authorising Officer (NAO) in accordance to the Contonu Agreement is obligated to complete all implementation and closure requirements under the 11th EDF programmes. Three programmes are currently ongoing whilst four are financing agreements are subject to closure: 1) EU-PNG ICB3 financing agreement FED/2016/039-207 itself ;2) the WASH PART 1 programme; 3) HRDP2 programme; and 4) NARI programme. The ICB3 programme allocation is encompassing meaning it purposely addresses NAOSU capacity to fulfil NAO obligations across all EDF funded programmes.

Capacity:
PMU was established to coordinate and manage the implementation of the programme. DNPM is providing the overall management oversight and projects are implemented by technical institutions.

Beneficiaries:
Papua New Guineans will benefit from the programme.

Sustainability:
The project will be sustained by PNG Government.

06499 Support to Implementation to EU-PNG DCP

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		2,000.0						
	Personal Emoluments								
	Goods and Other Services			47,000.0	3,000.0	2,000.0	2,000.0	20,000.0	20,000.0
	Sub-Total		**2,000.0**	**47,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**20,000.0**	**20,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**47,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**47,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	47,000.0	3,000.0	2,000.0	2,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**2,000.0**	**47,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**47,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24525	Support to Implementation to EU-PNG DCP	0.0	2,000.0	3,000.0	5,000.0

PIP Number: 06516
Project Name: Lutheran University Development Project
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The overarching objective is to create a modern, sustainable, and integrated campus that enhances the quality of education, research, and innovation in Papua New Guinea through the provision of state-of-the-art facilities that can lead to academic excellence, improve accessibility, and promote a conducive environment for quality learning and teaching.

Status:
Lutheran University of Papua New Guinea (LUPNG) is a private, non-residential higher education institution that officially launched in 2022 and is affiliated with the Evangelical Lutheran Church of Papua New Guinea (ELCPNG). It is head quartered in Lae, Morobe Province.
The university was formed by merging three existing Lutheran institutions: 1. Balob Teachers College in Lae (Faculty of Education), 2. Martin Luther Seminary in Lae (Faculty of Theology), and 3. Lutheran School of Nursing in Madang (Faculty of Health and Medicine).
LUPNG currently offers programs in nursing and midwifery, teacher's education, and theology. The university has also introduced programs in engineering and material sciences, including short courses and bridging programs while expanding its offers to include postgraduate diplomas, Master's, and PhD programs, particularly by research in fields such as Global Health & Biosecurity, Urbanization & Strategic Planning and Cd did not benefit from government funding (PIP) that will be implemented as newin 2026 fiscal year.in 2026 fiscal year.

Components:
The components for 2026 Include:
1. Scoping and Design,
2. Procurement,
3. Construction and Development, and
4. Project Management.

Location:
The main campus is in Lae, Morobe Province, with another primary campus at the Lutheran School of Nursing in Madang. The church has plans to establish satellite campuses in its various districts across the country to make education more accessible.

Justification:
The Government has now tasked all the Universities to increase annual enrolmentof student intake by 15%. This is to speed up the country's intention to meet the MTDP IV (SPA: 04 & 9) target of 30,000 tertiary graduates by the year 2027 and ultimately to meet the Higher and Tertiary Education Goal of "Specialized skilled and knowledgeable human resource capacity required to be absorbed into the country's workforce in anticipation to grow the economy.
This project directly translates the above government’s policy directions and that is to build the world class infrastructures in the Lutheran University in partnership with Lutheran Mission. Building these needed infrastructures will not only address enrolments issues but amicably address many other socio-economic issues in the country.

Capacity:
The Department of Higher Education, Research, Science and Technology and the Lutheran University have the capacity to manage and implement this program.

Beneficiaries:
The beneficiary of this project are students and staff of the Lutheran University as well as the country at Large.

Sustainability:
The Lutheran University will sustain this project through its annual operational budget once it is completed.

06516 Lutheran University Development Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			11,000.0		5,000.0	3,000.0	3,000.0	
	Sub-Total			**11,000.0**		**5,000.0**	**3,000.0**	**3,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			5,000.0	5,000.0				
	Sub-Total			**5,000.0**	**5,000.0**				
A	TOTAL DIRECT PROJECT COST			**16,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**16,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			16,000.0	5,000.0	5,000.0	3,000.0	3,000.0	
C	TOTAL DIRECT FINANCING			**16,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**16,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24539	Lutheran University Development Project	0.0	0.0	5,000.0	5,000.0

PIP Number: 06517
Project Name: MIP Water Wise Communities PNG
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To improve the quality of life and health of the populations of urban towns inPNG through increased access to safe, adequate and sustainable water supply services. .

Status:
This project started in 2025 and is still in preparatory stage. Following the signature of the FInancing, procurement of the service tender is currently in progress. The Technical Assistance team is expected to mobilise in 2026. The day-to-day technical and financial monitoring of this Action will be a continues process, and is part of the implementing partners responsibilities. These partners include; DNPM, EUD, Water PNG, Department of Treasury, and other key stakeholders.

Components:
The major components include:
- Preliminaries
- Constrict
- Supervision & Management

Location:
In close consultation with WPNG, EIB has identified five (5) districts for funding including Port Moresby (NCD), Kupiano (Central), Kurumul (Jiwaka), Namatanai (NIP) and Misima (Milne Bay). The EU support will assist WPNGL develop water supply and sewerage infrastructure for these five (5) districts as part of its District Town Water Supply Plan.

Justification:
The project will contribute to EU-PNG MIP Priority area 2: Water, Sanitation and Hygiene (WaSH) for Human Development. It responds to the need to improve access to clean water and sanitation is recognised in the Papua New Guinea Vision 2050 ,the Development Strategic Plan 2010-2030 and the Water PNG Strategic Master Plan 2012-2030; the National WaSH Policy 2015-2030 and the MTDP IV 2023-2027. The WASH Infrastructures to be built will support the needs of the selected District towns recognising increase in their population and WASH-related demands by business houses, schools, health facilities, markets, and other key public utilities. All selected District Towns are part of WPNGL selection and intervention process aiming to deliver bankable projects deemed to yield economic returns equally delivery social benefits based on WPNGL feasibility studies.

Capacity:
DNPM has the technical to roll out this program.

Beneficiaries:
The communities and local people from the selected Districts will benefit from this program.

Sustainability:
The selected District Administrations will sustain the project once implemented.

06517 MIP Water Wise Communities PNG

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		40,000.0						
	Personal Emoluments								
	Goods and Other Services			45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total		**40,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**40,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**40,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		40,000.0	45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**40,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**40,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24540	MIP Water Wise Communities PNG	0.0	40,000.0	5,000.0	45,000.0

PIP Number: 06522
Project Name: Medivac Assistance Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The project aims to improve access to emergency care by establishing a reliablemedical evacuation (medivac) system for prompt patient transport from remote areas to healthcare facilities.

Status:
This is a new project and implementation will begin in 2026.

Components:
The main components are:
1. Air Ambulance Services
2. Ground Transport Coordination
3. Telemedicine Integration
4. Monitoring and Evaluation
5. Project Management

Location:
The program will be located in various parts the country.

Justification:
This program seeks to reduce mortality rates by ensuring timely access to urgent medical care for trauma, maternal health emergencies, and critical illnesses. It aims to strengthen healthcare system resilience through improved protocols and training, build local capacity in emergency preparedness and medivac procedures, and equip facilities with essential infrastructure such as landing zones and communication hubs. Additionally, it will implement community education programsto raise awareness about available medivac services and how to access them during emergencies, promoting better health-seeking behaviours.

Capacity:
The Department of National Planning and Monitoring working in partnership with relevant stakeholders and other implementing agencies have the capacities to implement this project.

Beneficiaries:
The main beneficiaries of this project are the rural communities, the people ofPapua New Guinea, and the government.

Sustainability:
The project will be sustained the respective implementing agencies through their operational budget and the government of Papua New Guinea.

06522 Medivac Assistance Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			17,000.0	7,000.0	5,000.0	5,000.0		
	Sub-Total			**17,000.0**	**7,000.0**	**5,000.0**	**5,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**17,000.0**	**7,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**17,000.0**	**7,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			17,000.0	7,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING			**17,000.0**	**7,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**17,000.0**	**7,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24545	Medivac Assistance Program	0.0	0.0	7,000.0	7,000.0

PIP Number: 06523
Project Name: District Infrastructure Development Projects
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To enhance local development through targeted infrastructure investments in thedistricts by: (i) improving Access to Basic Services; (ii) Promoting Economic Growth; (iii) Reducing Rural-Urban Inequality; (iv) Encouraging Decentralization;and (v) Enhancing Livelihoods.

Status:
The first 4 districts proposals were approved by China International Development Cooperation Agency (CIDCA) and a Chinese Feasibility Study Team recently conclude study for NCDC - Nature Park, Kerema - Malalaua High School, Esa'ala District - West Fergusson High School, and Telefomin - Tifalmin Primary School. The study team returned to China on 28th of September. The next 4 districts have yet tosubmit their proposals.

Components:
The components are:
1. Design and Scoping
2. Procurement Plan
3. Construction of provincial infrastructure
4. Program/Project Administration

Location:
The program will be rolled out in the following Districts and Provinces:
Raicoast District, Nakanai District, Teleformin Distrct, Kerema District, Hela Province, Southern Highlands Province, Esa'ala District and National Capital District Commission

Justification:
Enhanced infrastructure in rural areas reduces the need for people to migrate to cities in search of better opportunities. Also, reliable infrastructure attracts investment, leading to job creation and economic diversification. Better infrastructure lowers the cost of transporting goods and accessing services. Hence, this program is the Prime Minister's initiative projects with his visit toChina for the 8 districts in PNG to accelerate infrastructure development. Theaim is to address critical gaps in essential services and promote equitable development across the country.

Capacity:
The Department of National Planning and Monitoring has the capacity to implement this program.

Beneficiaries:
This program will benefit the people of the 8 identified Districts and Provinces.

Sustainability:
The Provinces and Districts identified will sustain this program.

06523 District Infrastructure Development Projects

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		30,000.0	55,000.0	15,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total		**30,000.0**	**55,000.0**	**15,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**30,000.0**	**55,000.0**	**15,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**30,000.0**	**55,000.0**	**15,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		30,000.0	15,000.0	15,000.0				
	b) Self Generating Revenue								
	a) Government Input			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING		**30,000.0**	**55,000.0**	**15,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**30,000.0**	**55,000.0**	**15,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24546	District Infrastructure Development Projects	0.0	30,000.0	15,000.0	45,000.0

PIP Number: 06530
Project Name: Review of National Startegies & Policies DSP/vISION 2050
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To ensure that the national strategies and policies are re-aligned to the changing development agendas and environment to achieve the nation's medium and long-term development goals.

Status:
This is a new program to be implemented in 2026.

Components:
The components include:
1.Consultations and workshops;
2.Review and feedback sessions; and
3.Administration and others.

Location:
The project will be housed and implemented in the Department of National Planning and Monitoring in consultation with key stakeholders.

Justification:
Dynamic socio-economic, environmental, legal and geopolitical elements over time have triggered sectoral changes to take place with regards to strategic policyreforms to ensure development agendas meet the required targets. There are therefore inevitable changes that need to occur to re-scope the nations development focus. This review will ensure that the national strategies and policies are aligned and compatible to achieving PNG's Vision 2050.

Capacity:
The Department of National Planning and Monitoring has the capacity to organize, manage and coordinate the implementation of this review.

Beneficiaries:
The beneficiaries of the project will be the people of PNG through the development initiatives implemented after the review.

Sustainability:
The program will be sustained by the Department of National Planning and Monitoring as it is the custodian of the Medium Term Development Plans and Vision 2050.

06530 Review of National Startegies & Policies DSP/vISION 2050

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		5,000.0	8,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total		**5,000.0**	**8,000.0**	**4,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**8,000.0**	**4,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**8,000.0**	**4,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	8,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0
C	TOTAL DIRECT FINANCING		**5,000.0**	**8,000.0**	**4,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**8,000.0**	**4,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24554	Review of National Strategies and Policies DSP/Vision 2050	0.0	5,000.0	4,000.0	9,000.0

PIP Number: 06531
Project Name: Smart Communities Intervention Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To modernizing Papua New Guinea's communities by enhancing resilience against socio-economic challenges, and focusing on targeted interventions (energy, water and sanitation, transportation, telecommunication, essential service, economic activities) in rural LLGs throughout the country.

Status:
In 2025, K5 million was allocated for this project, and implementation is currently in progress. The project will continue into 2026.

Components:
The main components include:
1.Concept Note
2.Planning and Design
3.Pilot Projects; and
4.Project Management.

Location:
The program will be rolled out in the 372 LLGs in the country.

Justification:
As Papua New Guinea approaches its 50th Golden Jubilee Anniversary this year 2025, the need to elevate rural communities and improve general living standards is high on the agenda of the Government to commemorate this significant milestonefor PNG as an independent nation-state. Hence, developing smart communities in PNG is the need to address significant infrastructure deficits. Many communitiesin PNG lack reliable access to basic services such as clean water, energy, transportation, health and education. The program can significantly address and improve the livelihood of the communities across the country.

Capacity:
The Department of National Planning and Monitoring has the capacity to organize, manage and coordinate the implementation of this review.

Beneficiaries:
The Local Level Governments (LLGs) and the people of Papua New Guinea.

Sustainability:
The Provincial and District Administrations and the government agencies/departments will sustain the program through their operational budget.

06531 Smart Communities Intervention Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		5,000.0	34,000.0	4,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total		**5,000.0**	**34,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**34,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**34,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	34,000.0	4,000.0	10,000.0	10,000.0	10,000.0	
C	TOTAL DIRECT FINANCING		**5,000.0**	**34,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**34,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24555	Smart Communities Intervention Program	0.0	5,000.0	4,000.0	9,000.0

PIP Number: 06564
Project Name: MIP State Resilience & Building Contracts (SRBC)
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The overall objective of the Programme is to contribute to PNG's national growth, transformation and prosperity. There are three (3) specific objectives; (i) (SO.1) Strengthened climate change adaptation and mitigation and boosting inclusive national environment protection (including biodiversity conservation). (SO.2)Strengthened-gender responsive governance and quality and accessibility of service delivery in the WASH Sector, (SO.3) Sthrenthen Rule of Law to equal justice in particular for women and girls.

Status:
The overall objective of the Programme is to contribute to PNG's national growth, transformation and prosperity. There are three (3) specific objectives; (i) (SO.1) Strengthened climate change adaptation and mitigation and boosting inclusive national environment protection (including biodiversity conservation). (SO.2)Strengthened-gender responsive governance, quality and accessibility of servicedelivery in the WASH Sector, (SO.3) Sthrenthen Rule of Law to equal justice in particular for women and girls.

Components:
The major components of this project include:
1. Technical Assistance
2. Audit& Evaluation

Location:
The Project will be implemented in various provinces.

Justification:
The implementation modality for the programme is budget support. This means EU grant is disbursed into Government of PNG's national Treasury (Waigani Public Accounts) and grant allocated through the PIP process and allocated to the respective implementing agency. The overall supervising authority is the Dept of National Planning & Monitoring with the support of Technical Assistance contract that will procured through Direct Management by the EU. The implementation agencies for each of the Specific Objectives are; SO.1 (CCDA & CEPA), SO.2 (DNPM WASH PMU), and SO.3 (Dept of Justice & Attorney General). The DNPM through the EU Branch will be responsible for coordinating with the implementing agencies reports on the target and indicators and preparing the disbursement request. The yearly disbursement schedule is provided in the Financing Agreement. For Year 1, Fixed tranche of EUR 3m will be disbursed to PNG in quarter 2 of 2026, as such a total of Ktotal of EUR 6.5m for Fixed and Variable tranche will be disbursed in Quarter 3of 2027. In Year 3, a total of EUR 7.5m will be disbursed. It is equally importaof 2027. In Year 3, a total of EUR 7.5m will be disbursed. It is equally important this estimates are captured in the National Budget to ensure the implementing agencies deliverer on their earmarked targets and indicators. Appropriation inthe CIB has to be classified as "CASH" component. Allocation for each implementing agency will be disbursed according to their work plans.

Capacity:
The DNPM, through its EU Branch, will be responsible for coordinating with the implementing agencies to carry out these programs.

Beneficiaries:
The people of PNG will benefit from this program.

Sustainability:
The National Government will sustain this project.

06564 MIP State Resilience & Building Contracts (SRBC)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			50,000.0	26,000.0	6,000.0	6,000.0	6,000.0	6,000.0
	Sub-Total			**50,000.0**	**26,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**50,000.0**	**26,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**50,000.0**	**26,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			50,000.0	26,000.0	6,000.0	6,000.0	6,000.0	6,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**50,000.0**	**26,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**50,000.0**	**26,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24603	MIP State Resilience & Building Contracts (SRBC)	0.0	0.0	26,000.0	26,000.0

PIP Number: 06565
Project Name: 11th EDF Support to Implementation of EU-PNG Development
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The programme supported GoPNG's poverty alleviation policies by promoting sustainable development through government reforms, capacity building, and policy andlegislative improvements aimed at reducing poverty and fostering social prosperity.

Status:
The implementation period of the project ended in November 2023 and entered a three-month closure phase from January to March 2024. An external expenditure verification was conducted in December 2025, with the formal closure decision stillpending. Continued GoPNG funding will enable oversight and coordination of closure activities for completed EDF-funded programmes and the three ongoing programmes.
The DNPM continues to coordinate and monitor ongoing programmes under the 11th EDF and the MIP 2021–2027, while also working on the identification and formulation of new programmes under the MIP. The NAO Support Unit provides oversighton the closure of projects that ended under the 10th EDF, ensuring all closure activities are completed in line with mutual commitments between the NAO (on behalf of GoPNG) and the EU. GoPNG will sustain the project with its own resources to maintain overall coordination of EU programmes and support DNPM in advancing ghas been allocated to support FCCB, WASH, and Good Governance. Over 90% of thisallocation has been committed, including support measures for strategic communicallocation has been committed, including support measures for strategic communication, technical assistance, and civil society strengthening. The NAO Support Unit will continue to coordinate and monitor these activities. Key support measures include:

1.Cooperation Facility for PNG for Strategic Communication
Lead Agency: EU Delegation
Status: Ongoing
Budget: €400,000 (PGK 1,644,904)

2. Support to Strengthening PNG Civil Society
Lead Agency: EU Delegation
Status: Ongoing
Budget: €1.4 million (PGK 5,757,164)

3. Cooperation Facility for PNG for Technical Assistance Support
Lead Agency: EU Delegation
Status: Ongoing
Budget: €2.4 million (PGK 11,573,784) Assistance Support
Lead Agency: EU Delegation
Status: Ongoing
Budget: €2.4 mill

Components:
The major components of this project include:
1. Procurement - Technical Cooperation Facility
2. TA Support to DNPM
3. Programme Estimate NAOSU
4. Mid Term Evaluation
5. Audit & Contingency

Location:
The Programme is housed within DNMP/NASOU and managed, coordinated and implemented by technical institutions.

Justification:
The Programme ended in 2024 with financial closure still in progress. Expenditure verification was completed in the first quarter of 2025 awaiting receipt of the Final Report to proceed with closure of the Programme. The implementation period under the EU component ended; however, the Government of PNG will sustain the project and absorb it into its system to

ensure continuity. The continuity of the Programme will be maintained and supported by GoPNG.

Given the encompassing NAO mandate, the NAO Support Unit is committed to complete all closure activities across all EDF funded programmes and independent evaluation of the programmes. These includes: (i) WASH PART 1 which is currently subject to finalisation ofthe evaluation report and audit, (ii) HRDP2 and NARI programmes which have undergone EU audits and debit notes issued for reimbursement. These closure related activities must be completed per the mutual commitments by both parties, the NAg and oversight functions remain effective for three ongoing EDF-funded programmes, which continue to receive NAO support

i) Support to Rural Entrepreneurshipes, which continue to receive NAO support

i) Support to Rural EntrepreneurshipTrade & Investment (STREIT) - ongoing
ii) Water Sanitation & Hygiene Programmes(WASH 1, WASH Banz) – ongoing
iii) EU Partnership for Good Governance - Ongoingiv) Support Measures to NAO (DNPM) – Closure phase

The new partnership agreement under the PNG Multi-annual Indicative Programme for 2021-2027 and funded by the Neighbourhood Development and Interaction Cooperation Instrument (NDIC). The programming, identification design and implementation are currently ongoing. These includes; the PNG State and Resilience Building Contacts covering the three priority areas of the MIP. (PA.1-FCCB; An enabling evidence based legal, regulatory and institutional framework for FCCB is in place, including through improved stakeholder participations and improved institutional coordination), (PA.2; "Watee includes; the PNG State and Resilience Building Contacts covering the three prr is Life" WASH in connection with Human Development for WASH policy makers andimplementers operate effectively in an enabling environment with adequate capacities (including digital) towards the achievement of the national WASH goals), and (PA.3; Transparent and Accountable Governance, in particular (Increased equitalding/conflict prevention processes..

Three commitments have been agreed by the EU under the Support Measures Component.
1. Cooperation Facility for PNG forStrategic Communication
2. Support to strengthening PNG civil society
3. Cooperation Facility for PNG for TA support, etc.

Capacity:
PMU was established to coordinate and manage the implementation of the programme. DNPM is providing the overall management oversight and projects are implemented by technical institutions.

Beneficiaries:
Papua New Guineans will benefit from the programme.

Sustainability:
The project will be sustained by PNG Government.

06565 11th EDF Support to Implementation of EU-PNG Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**1,000.0**	**1,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**1,000.0**	**1,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			1,000.0	1,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**1,000.0**	**1,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**1,000.0**	**1,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24604	11th EDF Support to Implementation of EU-PNG Development	0.0	0.0	1,000.0	1,000.0

PIP Number: 06566
Project Name: Public Investment Management
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To enable DNPM, DoT and DAL to select, appraise, and monitor projects in accordance with the PIP Management Guidelines, allowing for systematic tracking of project budgets, implementation progress, and outcomes.

Status:
DNPM, in collaboration with pilot agencies (DAL and DoT) and JICA experts,have conducted baseline assessments, and prepared training and implementation plans in line with the PIP Management Guidelines. Multiple capacity-building trainingswere delivered throughout 2024 and 2025 by experts from Japan. The first Joint Coordinating Committee (JCC) meeting was convened in May 2025 to review progress, validate outputs, and agree on next steps for the Public Investment ManagementProgram.

Components:
The components of the project includes
;1. Capacity Building
2. Logistic/ Administrative Support

Location:
The project will be coordinated by DNPM and trainings will be conducted in at DoT & DAL.

Justification:
The Public Investment Management Project strengthens DNPM/DoT/DAL capacity to manage, appraise, and monitor public investments effectively, ensuring transparency and accountability in the use of development funds. It enhances institutionalsystems, supports local coordination, and promotes long-term sustainability through improved planning and budgeting practices. The project also reinforces the Government of Papua New Guinea’s partnership commitment with JICA in achieving effective public investment management. To ensure smooth implementation and ownership of project outcomes, government support through local resources is vital. Therefore, counterpart funding is required to sustain and institutionalize these outcomes.

Capacity:
The project will be coordinated by Development Corporation Management Division of the Department of National Planning and Monitoring, JICA and other relevant stakeholders.

Beneficiaries:
The selected government agencies will benefit from this project.

Sustainability:
The Government of PNG will sustain this project into its annual budget.

06566 Public Investment Management

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
	Personal Emoluments								
	Goods and Other Services			5,000.0	5,000.0				
	Sub-Total			**17,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**17,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**17,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
	Grants			5,000.0	5,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**17,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**17,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24605	Public Investment Management	0.0	0.0	5,000.0	5,000.0

PIP Number: 06573
Project Name: National Rice Development Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
The objective is to develop large-scale commercial rice farming in selected province in the country to enhance domestic rice production, reduce reliance on imports, and promote food security.

Status:
This is a new project to be implemented in 2026

Components:
The major components of this project include:
1. Land Acquisition
2. Feasibility studies
3. Trainings for Farmers
4. Rice planting and production
5. Project Administration

Location:
The project will be implemented i n selected provinces.

Justification:
Papua New Guinea produced approximately 4,800 tonnes of rice in 2020, while importing around 400,000 tonnes valued at K1.2 billion. Despite this significant demand, limited efforts have been made to support rice farming on a commercial scale to meet local consumption and explore export opportunities.
Rice has a short growth cycle and can be stored for long periods, making it a strategic crop for food security, particularly during droughts and other natural disasters.
In 2022, about 12,900 households were engaged in rice farming, with 3,663 hectares under cultivation by smallholder farmers. To unlock the sector's potential, the Government will promote commercial-scale rice production through strategic interventions, including the mobilization of customary land, labor, and capital.
This initiative aims to:
1. Increase local rice production
2. Boost exports
3. Enhance provincial and national revenues
4. Improve household incomes

Capacity:
The DNPM , Department of Agriculture and livestock and relevant stakeholders will coordinate the implementation of this project.

Beneficiaries:
The people of PNG will benefit from this program.

Sustainability:
The project will sustain itself from the revenue generated.

06573 National Rice Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			115,000.0	60,000.0	10,000.0	15,000.0	15,000.0	15,000.0
	Sub-Total			**115,000.0**	**60,000.0**	**10,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**115,000.0**	**60,000.0**	**10,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**115,000.0**	**60,000.0**	**10,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			115,000.0	60,000.0	10,000.0	15,000.0	15,000.0	15,000.0
C	TOTAL DIRECT FINANCING			**115,000.0**	**60,000.0**	**10,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**115,000.0**	**60,000.0**	**10,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24612	National Rice Development Program	0.0	0.0	60,000.0	60,000.0

PIP Number: 06585
Project Name: JICA Technical Cooperation Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To enhance human resource, organizational, and institutional development in partner government agencies by providing technical expertise, transferring skills, and offering on the job support, thereby improving overall government service delivery.

Status:
All six JICA Experts are actively supporting their respective agencies. They are providing technical expertise, on-the-job guidance, and capacity-building in electrification (NEA), education policy (DoE), development coordination (DNPM & Treasury), gender main streaming (DCDR), voter and civic education (PNGEC), and forest management for climate change (PNGFA), strengthening service delivery and institutional performance across sectors.

Components:
The project components includes ;
1. Technical Assistance

Location:
Nationwide

Justification:
The deployment of JICA Experts is essential to strengthen the capacity of key government institutions in critical sectors. Their technical knowledge, on-the-job guidance, and policy support will improve service delivery, enhance institutional systems, and ensure effective implementation of national development priorities. By transferring skills to local counterparts, the experts help build sustainable human resource capacity, promote good governance, and support evidence based decision making, contributing directly to the achievement of PNG’s development goals.

Capacity:
The project is manage and coordinated by the Development Corporation ManagementDivision of the Department of National Planning and Monitoring , JICA and otherrelevant stakeholders.

Beneficiaries:
The selected agency in the Public Service and the Public servants will benefit from this programme

Sustainability:
The Government of PNG will sustain this project into its annual budget.

06585 JICA Technical Cooperation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
		0.0	0.0	0.0	0.0

PIP Number: 06591
Project Name: ADB Public Sector Reform Program
Executing Agency: 229 - Department of National Planning and Monitoring

Objectives:
To provide the needed Technical Assistance (TA) to the PNG Government and Agencies for knowledge sharing, institutional capacity building, and to strengthen and improve systems and processes.
TA is a mode of ADB support that facilitates the preparation, financing, and execution of development projects and programs. It helps developing member countries (DMCs) like PNG to improve capacities and make better use of their development resources.

Status:
Currently there is an on-going total of USD $20 million/PGK81.566 Grants for Technical Assistance to GoPNG Agencies as follows:

Components:
The Components of the project includes ;
1. Feasibility study for proposed project investments
2. Due diligence
3. Preliminary engineering design and cost estimates
4. Pilot-testing
5. Capacity development
6. Project implementation support
7. Policy advice
8. Knowledge sharing and dialogue among DMCs
9. Regional cooperation initiatives and analytical work for better governance, efficiency, and equity
10. Sector, thematic, and economic studies
11. Flagship knowledge and innovative solutions including high-level technologies
12. Pilot-testing

Location:
Nationwide

Justification:
To address the need for International Technical Expertise and Capacity Buildingin the agriculture, food, nature, and rural development sector; energy sector; human and social development sector; public sector management sector; and, the transport sector. This is aligned to the Special Priority Areas (SPAs) 1,2,3,4,7,8,10 and 12. of the Medium-Term Development Plan IV. Papua New Guinea (PNG) has been a member of the Asian Development Bank (ADB) since 1971. ADB is PNG's largest multilateral partner currently at an estimated PGK5.62 billion (US$1.340 billion) program. The ADB's support focuses on areas like transport, energy, and governance, with a country partnership strategy aligned with PNG's development plans.

Capacity:
The project will be manage and coordinated by the Development Corporation Management Division of the Department of National Planning and Monitoring , ADB and other relevant stakeholders.

Beneficiaries:
The beneficiaries include SOEs, GoPNG Agencies, and PNG Citizens. Other business entities and non-government stakeholders of PNG’s economy will benefit from the program’s outcome.

Sustainability:
The Government of PNG will sustain this project in its annual budget.

06591 ADB Public Sector Reform Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			16,000.0	16,000.0				
	Sub-Total			**16,000.0**	**16,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**16,000.0**	**16,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**16,000.0**	**16,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			16,000.0	16,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**16,000.0**	**16,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**16,000.0**	**16,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24633	ADB Public Sector Reform Program	0.0	0.0	16,000.0	16,000.0

230 - Electoral Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05501	Supporting Elections in PNG 2019-2024	42.0	12.0	10.0	10.0	10.0	
06605	2027 National General Elections Preparations	100.0	50.0	30.0	20.0		
Total Capital Investment		**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
Grand Total		**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	

230 - Electoral Commission

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		5.1	142.0	62.0	40.0	30.0	10.0	
	Sub-Total		**5.1**	**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	**TOTAL DIRECT PROJECT COST**		**5.1**	**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)		**5.1**	**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		5.1	42.0	12.0	10.0	10.0	10.0	
	b) Self Generating Revenue								
	a) Government Input			100.0	50.0	30.0	20.0		
C	**TOTAL DIRECT FINANCING**		**5.1**	**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5.1**	**142.0**	**62.0**	**40.0**	**30.0**	**10.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05501
Project Name: Supporting Elections in PNG 2019-2024
Executing Agency: 230 - Electoral Commission

Objectives:
To support PNG to maintain an accurate Electoral roll, increase PNGEC's capability to deliver elections, support efforts to strength voters awareness, support reform and promote women's participation in electoral process.

Status:
The Program support is guided by the five objectives and continues through a whole-of-cycle electoral support that encourages flexibility in response to PNG's needs and priorities. A significant amount of support was through the engagementof Australian expertise that has built into a strong partnership hence, this component has now integrated over to the PNG Australia Institutional Partnerships Program. This partnership provided ongoing technical assistance to PNG EC, including strengthening ongoing relationship between PNG EC and its implementing partners.
The Program has also supported the PNGEC's decentralisation efforts and focus engagement at the provincial levels.
A end of program review will be conducted, whilst the new support for the electoral commission will replace this program in 2026 onwards.

Components:
The major components are:
(1) Support to maintain accurate electoral roll
(2) PNG EC Capability
(3) Strengthen Voter Awareness
(4) Electoral Reform
(5) Women's Participation in Electoral processes
(6) Procurement of Election Materials
(7)Project Administration

Location:
This program is based at the headquarters, Port Moresby.

Justification:
Given PNG's difficult terrain, security and institutional capability issues, Elections in PNG is quite challenging and very expensive (per capita). Hence, the Program continues to work with the PNG Electoral Commission to increase its capability to deliver the General Elections through targeted activities in line with the agreed objectives.

Capacity:
PNGEC has the capacity to deliver the program with the cordial support from the development partner.

Beneficiaries:
The beneficiaries is the Electoral Commission, People and the Government of PNG.

Sustainability:
The PNG Electoral Commission will institutionalise the cost through their recurrent budget.

05501 Supporting Elections in PNG 2019-2024

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		5,100.0	42,000.0	12,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total		**5,100.0**	**42,000.0**	**12,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**5,100.0**	**42,000.0**	**12,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,100.0**	**42,000.0**	**12,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		5,100.0	42,000.0	12,000.0	10,000.0	10,000.0	10,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**5,100.0**	**42,000.0**	**12,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,100.0**	**42,000.0**	**12,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23502	Supporting Elections in PNG 2019-2024	0.0	5,100.0	12,000.0	17,100.0

PIP Number: 06605
Project Name: 2027 National General Elections Preparations
Executing Agency: 230 - Electoral Commission

Objectives:
To support PNG Electoral Commission in the preparations for the National General Elections in 2027

Status:
This is a new project to start in 2026.

Components:
The components are:
(1) Project planning & preparation
(2) Implementation of Preparatory Pre-Election Activities
(3) Project Administration

Location:
The project will be managed at the PNG Electoral Commission Headquarters and will be implemented nationwide.

Justification:
Under the Organic Law on the National and Local-level Government Elections (OLNLLGE), the PNG Electoral Commission and other responsible agencies are required to plan and conduct preparatory pre-election activities for the upcoming National General Elections in 2027. These activities will be undertaken prior to the election year. These activities include, procurement of election materials, conducting training for election officials, maintenance of the electoral roll amongst other activities, therefore, supporting the PNG Electoral Commission in these preparations ensures the efficient conduct and delivery of National General Election in 2027.

Capacity:
PNG Electoral Commission has the capacity to implement this project.

Beneficiaries:
The beneficiaries of the project is the PNG Electoral Commission, the Government and the people of PNG.

Sustainability:
The project will be sustained by PNG Electoral Commission after it is completed.

06605 2027 National General Elections Preparations

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			100,000.0	50,000.0	30,000.0	20,000.0		
	Sub-Total			**100,000.0**	**50,000.0**	**30,000.0**	**20,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**100,000.0**	**50,000.0**	**30,000.0**	**20,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**100,000.0**	**50,000.0**	**30,000.0**	**20,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			100,000.0	50,000.0	30,000.0	20,000.0		
C	TOTAL DIRECT FINANCING			**100,000.0**	**50,000.0**	**30,000.0**	**20,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**100,000.0**	**50,000.0**	**30,000.0**	**20,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24648	2027 National General Elections Preparations	0.0	0.0	50,000.0	50,000.0

231 - National Intelligence Organisation

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
03287	NIO Infrastructure Program	85.0	10.0	25.0	25.0	25.0	
05251	National Security Coordination Program	2.0	2.0				
Total Capital Investment		**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	
Grand Total		**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	

231 - National Intelligence Organisation

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	4.1	2.5	5.5	2.5	1.0	1.0	1.0	
	Sub-Total	**4.1**	**2.5**	**5.5**	**2.5**	**1.0**	**1.0**	**1.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3.4	9.5	81.5	9.5	24.0	24.0	24.0	
	Sub-Total	**3.4**	**9.5**	**81.5**	**9.5**	**24.0**	**24.0**	**24.0**	
A	**TOTAL DIRECT PROJECT COST**	**7.5**	**12.0**	**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**7.5**	**12.0**	**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	7.5	12.0	87.0	12.0	25.0	25.0	25.0	
C	**TOTAL DIRECT FINANCING**	**7.5**	**12.0**	**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**7.5**	**12.0**	**87.0**	**12.0**	**25.0**	**25.0**	**25.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03287
Project Name: NIO Infrastructure Program
Executing Agency: 231 - National Intelligence Organisation

Objectives:
1.To build capacity and strengthen capabilities of the PNG National Intelligence Organisation (NIO) and operational functions in order to perform its mandate more efficiently and effectively as required by NIO Act 1984 (under review).2. To elevate its corporate image and institutional status through the construction of a new PNGNIO HQ Office Complex.

3. To establish regional offices with staff accommodation in strategic locations in PNG.

Status:
In 2022, the land bid to DLPP was granted to section 135, allotment 16 in Waigani NCD. However, the land was forfeited to another developer according to the outcome of the court proceedings.

In 2024 and 2025, K5 million was warranted andexpended on payments to the architect and engineer, scoping and sourcing of modern intel gathering equipment, systems and technologies. The company engaged for the project re-scope and retro-fitting is currently having access on site (Morauta Haus) since GOAC grant permission for NIO to occupy the building.

Components:
The main components for 2026 are:

1. Preparatory Works and Procurement.
2. Refurbishment and Retro-fit Works - Level 1 - 6
3. Project Management Unit
4. Intel Gathering Equipment, Systems and Technology.

Location:
The new PNGNIO office complex is located here along the Waigani Drive, Morauta Haus.

Justification:
The need for a state-of-the-art NIO Office Complex is of paramount importance to provide accurate and timely intelligence to relevant authorities to curb, respond and prevent national and international security threats and issues that posea threat to the country's sovereignty.

The program is justified in DIPs 6.3 and 6.6 of SPA 6 in MTDPIV, focussing on Infrastructure Capitalization and Equipment Acquisition, Organization Restructure and Resource Development and Training.

Capacity:
NIO has the capacity with the support of the PMU to implement this project.

Beneficiaries:
The beneficiaries of the project are PNGNIO, the Government and the people of Papua New Guinea concerning security matters.

Sustainability:
The new NIO HQ Complex will be sustained by the PNGNIO through their annual operational budget upon the completion of the program.

03287 NIO Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	358.4	500.0	3,500.0	500.0	1,000.0	1,000.0	1,000.0	
	Sub-Total	**358.4**	**500.0**	**3,500.0**	**500.0**	**1,000.0**	**1,000.0**	**1,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3,381.7	9,500.0	81,500.0	9,500.0	24,000.0	24,000.0	24,000.0	
	Sub-Total	**3,381.7**	**9,500.0**	**81,500.0**	**9,500.0**	**24,000.0**	**24,000.0**	**24,000.0**	
A	TOTAL DIRECT PROJECT COST	**3,740.0**	**10,000.0**	**85,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,740.0**	**10,000.0**	**85,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,740.0	10,000.0	85,000.0	10,000.0	25,000.0	25,000.0	25,000.0	
C	TOTAL DIRECT FINANCING	**3,740.0**	**10,000.0**	**85,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,740.0**	**10,000.0**	**85,000.0**	**10,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21212	NIO Infrastructure Program	3,740.0	10,000.0	10,000.0	23,740.0

PIP Number: 05251
Project Name: National Security Coordination Program
Executing Agency: 231 - National Intelligence Organisation

Objectives:
To establish a comprehensive development framework through the National Security Coordination Program in order to:
1. Address the capabilities issues of the National Intelligence Organization and other National Security agencies.
2. Meet the Government's Medium Term Goals in SPA 06 of MTDP IV, Vision 2050, National Security Policy and other government policies and directions.

Status:
Funding of K4 million appropriated in 2024 and 2025 was expended on the Review of the NIO Act, 1984. It involves the assessment and updating the legislative framework governing the urgency to meet the contemporary national security needs and assessments. NIO is also expected to formulate its corporate plan 2025-2029, and restructuring of the organization. Furthermore, NIO Act review with the inter-governmental agency is completed. NIO is now preparing to do regional consultation towards the end of the year.

Components:
The program components include:
1. National Security Coordination Mechanism establishment (NSA).
2. Institutional Capacity Building, NIO Act 1986 Review.
3. Project Management Unit (PMU) Operations.

Location:
The program is housed at Oakley Haus at NIO HQ at Waigani, NCD. NIO will continue with the program coordination with relevant national security agencies.

Justification:
MTDPIV, SPA06 emphasized on strengthening National Security through capacity enhancement of all agencies in the sector, which this program aims at achieving.

There is a lack of coordination between all relevant security agencies in the sector, thus resulting in ongoing national and international threats to the country's sovereignty.

Capacity:
PNGNIO will coordinate the program with other National Security Agencies (NSA) including OSCA PNGDF, Customs, Immigrations and others security agencies.

Beneficiaries:
The PNGNIO, the Department of Prime Minister & NEC (OSCA), the PNGDF and DoD and other national security sector agencies plus the Government and people of PNG as a whole will benefit from this program.

Sustainability:
The Program will be sustained under PNGNIO Operation Budget, once the National Security Secretariat is established, NAtional Security Agencies (NSA) under PM&NEC.

05251 National Security Coordination Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3,729.4	2,000.0	2,000.0	2,000.0				
	Sub-Total	**3,729.4**	**2,000.0**	**2,000.0**	**2,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**3,729.4**	**2,000.0**	**2,000.0**	**2,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,729.4**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,729.4	2,000.0	2,000.0	2,000.0				
C	TOTAL DIRECT FINANCING	**3,729.4**	**2,000.0**	**2,000.0**	**2,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,729.4**	**2,000.0**	**2,000.0**	**2,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23248	National Security Program	3,729.4	2,000.0	2,000.0	7,729.4

232 - Department of Provincial and Local Government Affairs

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
04104	Rural Service Delivery & Local Governance	103.1	31.1	24.0	24.0	24.0	
04924	PNG Disaster Risk Management Program	18.0	7.0	7.0	4.0		
Total Capacity Builiding		**121.1**	**38.1**	**31.0**	**28.0**	**24.0**	
Capital Investment							
05116	Kadavor Resettlement Program	45.0	5.0	10.0	10.0	10.0	10.0
05318	Ward Recorder Books	10.0	5.0	3.0	2.0		
05898	Kokoda Track Infrastructure Development Program	13.0	5.0	3.0	3.0	2.0	
06222	Wutung Border Post- Infrastructure Facilities Development Pr	25.0	5.0	5.0	5.0	5.0	5.0
06442	6 New District Infrastructure Development	7.0	2.0	2.0	2.0	1.0	
Total Capital Investment		**100.0**	**22.0**	**23.0**	**22.0**	**18.0**	**15.0**
Grand Total		**221.1**	**60.1**	**54.0**	**50.0**	**42.0**	**15.0**

232 - Department of Provincial and Local Government Affairs

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	0.6	21.6	45.0	5.0	10.0	10.0	10.0	10.0
	Personal Emoluments								
	Goods and Other Services	31.1	18.3	148.3	47.3	39.0	35.0	27.0	
	Sub-Total	**31.7**	**39.9**	**193.3**	**52.3**	**49.0**	**45.0**	**37.0**	**10.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		4.7	27.8	7.8	5.0	5.0	5.0	5.0
	Sub-Total		**4.7**	**27.8**	**7.8**	**5.0**	**5.0**	**5.0**	**5.0**
A	**TOTAL DIRECT PROJECT COST**	**31.7**	**44.6**	**221.1**	**60.1**	**54.0**	**50.0**	**42.0**	**15.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**31.7**	**44.6**	**221.1**	**60.1**	**54.0**	**50.0**	**42.0**	**15.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	25.6	5.1	87.1	27.1	20.0	20.0	20.0	
	Grants		3.5	13.0	5.0	5.0	3.0		
	b) Self Generating Revenue								
	a) Government Input	6.1	36.0	121.0	28.0	29.0	27.0	22.0	15.0
C	**TOTAL DIRECT FINANCING**	**31.7**	**44.6**	**221.1**	**60.1**	**54.0**	**50.0**	**42.0**	**15.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**31.7**	**44.6**	**221.1**	**60.1**	**54.0**	**50.0**	**42.0**	**15.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04104
Project Name: Rural Service Delivery & Local Governance
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
The objectives are:
1. To improve access to basic services in targeted rural areas using inclusive and participatory planning, and
2. To develop a community-driven development model for quality service delivery.

Status:
The RSDP First Phase roll-out ended on the 31st of May 2025 with the following:
1. From the 255 sub-projects, 178 community projects were completed, 70 projects are under construction and 7 projects have yet to receive materials on site due to logistics challenges.
2. The transition period into Phase 2 is from October to December 2025.

The program anticipated to be replicated in other provinces in early 2026 by assessing LLGs' applications as a prerequisite to ensure theyhave functioning governance and administrative systems or mechanisms to qualifythem to participate in the roll-out.

Components:
The components of the program are:

1.Training (capacity building of national and sub-national entities).
2. Preparation and Implementation of Sub-Projects.
3.Project Management and Implementation.

Location:
The program is located within DPLGA and phased out in five (5) selected Provincial LLGs in the country. The provinces are Central, East New Britain, Simbu, Western and West Sepik. The upscale phase will be replicated in 12 selected provinces from 2026 to 2030.

Justification:
The National Government has embarked on bottom up planning, where the LLGs and Ward Level councillors take ownership of their development plans and programs. The need for strengthening the capacity of the Local Level Governments and even at the Ward Councils, has contributed tremendously towards strengthening management of projects and administration. The Rural Service Delivery and Local Governance Program (RSDLGP) modelled the Community Driven Development (CDD) approach through GoPNG's existing structures, systems and processes to effectively deliver tangible projects to the pilot provinces. This model has demonstrated very successful project outputs in phase 1 of the program.

Note that the National Government counter financing through the annual PIP allocation is to finance and sustainthe project administration during the implementation phase.

Capacity:
The Department of Provincial and Local Level Government Affairs together with World Bank, project recipient districts, and relevant partners have the capacities to deliver this program.

Beneficiaries:
The beneficiaries are the five pilot provinces, their respective district and the communities in the rural LLG where the projects are being implemented.

Sustainability:
The Provincial Government, the District Development Authorities and LLGs participating in the programme will sustain the recurrent cost after the project life.

04104 Rural Service Delivery & Local Governance

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	26,226.7	9,120.0	103,070.0	31,070.0	24,000.0	24,000.0	24,000.0	
	Sub-Total	**26,226.7**	**9,120.0**	**103,070.0**	**31,070.0**	**24,000.0**	**24,000.0**	**24,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**26,226.7**	**9,120.0**	**103,070.0**	**31,070.0**	**24,000.0**	**24,000.0**	**24,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**26,226.7**	**9,120.0**	**103,070.0**	**31,070.0**	**24,000.0**	**24,000.0**	**24,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	25,626.7	5,120.0	87,070.0	27,070.0	20,000.0	20,000.0	20,000.0	
	Grants								
	b) Self Generating Revenue								
	a) Government Input	600.0	4,000.0	16,000.0	4,000.0	4,000.0	4,000.0	4,000.0	
C	TOTAL DIRECT FINANCING	**26,226.7**	**9,120.0**	**103,070.0**	**31,070.0**	**24,000.0**	**24,000.0**	**24,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**26,226.7**	**9,120.0**	**103,070.0**	**31,070.0**	**24,000.0**	**24,000.0**	**24,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21946	Rural Service Delivery & Local Governance	26,226.7	9,120.0	31,070.0	66,416.7

PIP Number: 04924
Project Name: PNG Disaster Risk Management Program
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
The objective is to develop a National Disaster Response and Disaster Recovery Strategy and a Internally Displaced Persons (IDPs) Policy.

Status:
The program includes Development Partner-funded and GoPNG-funded components. Whilst the Development Partner focuses on Capacity building and disaster response,the GoPNG PIP focuses on the Development of the Internally Displaced Persons (IDP) policy since 2023.

Donor-Funded Achievements (since 2010)
Phase 1: Strengthened hazard risk assessment capacity:
i. Built technical staff capacity.
ii. Produced national seismic hazard map (published 2016).
iii. Assessed landslide hazards for the Highlands Highway.

Phase 2: Technical disaster risk reduction:
i. Improved GoPNG agencies' ability to provide timely hazard advice.
ii. Increased community awareness and online access to hazard information.

In 2022, the midterm review recommended sustaining and strengthening PNG's disaster risk managementcapacity.

GoPNG PIP-Funded IDP Policy
i. Developed and approved by NEC in 2025.
ii. Launched on 26 Nov 2025.
iii. Implementation preparations underway for 2026 policy in a disaster-prone province

Components:
The components are:
1. Capacity Building
2. Support to UNDP
3. HumanitarianSupplies
4. Development and roll-out of Internally Displaced Persons Policy (IDP)

Location:
The project is under DPLGA and DPLGA will manage and coordinate the implementation accordingly.

Justification:
Where PNG is situated geographically makes it vulnerable to both natural disasters, such as earthquakes, tsunamis, volcanic eruptions, floods, and cyclones, and climate-change-related events. The country's rugged terrain, remote islands, and limited resources exacerbate these risks, making a formal policy essential for preparedness, response, and long-term resilience to protect its people and development gains.

Capacity:
DPLGA have the capacity to manage and coordinate the formulation of Disaster Policy with involvement of relevant stakeholders.

Beneficiaries:
The people of Papua New Guinea and particularly those who were displaced by disasters.

Sustainability:
After completion, the Government of PNG through DPLGA will sustain the project.

04924 PNG Disaster Risk Management Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	397.0	4,500.0	18,000.0	7,000.0	7,000.0	4,000.0		
	Sub-Total	**397.0**	**4,500.0**	**18,000.0**	**7,000.0**	**7,000.0**	**4,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**397.0**	**4,500.0**	**18,000.0**	**7,000.0**	**7,000.0**	**4,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**397.0**	**4,500.0**	**18,000.0**	**7,000.0**	**7,000.0**	**4,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		3,500.0	13,000.0	5,000.0	5,000.0	3,000.0		
	b) Self Generating Revenue								
	a) Government Input	397.0	1,000.0	5,000.0	2,000.0	2,000.0	1,000.0		
C	TOTAL DIRECT FINANCING	**397.0**	**4,500.0**	**18,000.0**	**7,000.0**	**7,000.0**	**4,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**397.0**	**4,500.0**	**18,000.0**	**7,000.0**	**7,000.0**	**4,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22868	PNG Disaster Risk Management Program	397.0	4,500.0	7,000.0	11,897.0

PIP Number: 05116
Project Name: Kadavor Resettlement Program
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
To resettle the Kadovar Islanders of Wewak District in the East Sepik Province permanently at a new location on the mainland due to the volcanic eruption in 2018.

Status:
2025 Implementation Update:
1. Due to land issues at Dandan, a new Permanent Resettlement land was identified in Kaup/Samap in Angoram District. The landowners principally agreed to allocate the land for the resettlement program.
2. The site was assessed, and recommendations were provided to the Kadovar Resettlement Committee and upon deliberation, the Committee endorsed for final assessment,survey and land valuation.
3. Identified 100ha of land for acquisition for the resettlement program and Completed preliminary site assessment at Kaup.
4. A technical team was sent to Kaup in October 2025 to conduct final land survey and assessment, valuation and verification before formal acquisition by the State in 2026.
5. DPLGA has completed the first draft of the Kadovar Resettlement Infrastructure Development Plan. The plan will be finalised once the State formally acquires the land.
6. Ongoing upkeep of the Care Centre.

Components:
The components are:
1. Acquire land,
2. Conduct a full feasibility study,
3. Construct an access road,
4. Construct residential homes,
5. Provide basic services such as Elementary and Primary Schools, Community Health Post, and Community Police Station, and
6. Program Administration.

Location:
The Resettlement Programme is house with DPLGA and the proposed new resettlement site at Kaup in the Angoram District of East Sepik Province. Currently, the resettlement care-centre site is at Dandan in the Turubu LLG of Wewak District.

Justification:
The Kadavor Islanders were evacuated and temporarily resettled at Dandan in Turubu LLG of Wewak District because of volcanic eruption on the island in 2018. By law, the relief resettlement period is 6 months and this has lapsed. The displaced people need to be resettled properly to re-establish and restart their normal lives in a new environment. The Government has the responsibility to provide social services and economic support so that these displaced people can sustain a better livelihood. The development of resettlement will also benefit the landowners and local surrounding communities.

Capacity:
The collective capacity from the National Government, DPLGA, East Sepik Provincial Government, Wewak and Angoram Districts Administrations and other relevant stakeholders will be utilised in delivering the resettlement program.

Beneficiaries:
The beneficiaries are the displaced Kadavor Islanders, landowners, the surrounding communities and the host LLG and District.

Sustainability:
The sustainability of the government services will be the responsibility of theWewak District Administration and the East Sepik Provincial Government after the project completion.

05116 Kadavor Resettlement Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	600.0	10,000.0	45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**600.0**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**600.0**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**600.0**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	600.0	10,000.0	45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**600.0**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**600.0**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23052	Kadavor Resettlement Program	600.0	10,000.0	5,000.0	15,600.0

PIP Number: 05318
Project Name: Ward Recorder Books
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
To establish an effective Digitalised Ward Record Book database system in the 6,831 Ward Areas in the country for generating accurate, timely, and up-to-date data for evidence-based development planning and policy formulation.

Status:
2025 Implementation Update:
Phase One components were planned to be continued in 2024 to 2025 to cover the next nine provinces, whilst Phase Two activities will be conducted in provinces that completed Phase One of the program. However, the components of both phases have not yet rolled out due to the cash flow issues and delay in release of warrants.

Phase Two Activities involve appointing of Ward Recorders, printing and distributing the Manual Ward Record Book, training Ward Recorders on data collection and entry, equipping them with stationery such as phones, tablets and laptops, and creating online accounts to have the Ward Recorders access the cloud-based Ward Record Book Database system.

2018-2024 status: The soft application was developed in 2019, and it is managed by DPLGA on behalf of the State. The Ward Recorder Book program has been rolled out by DPLGA through MoUs with the Provincial Governments since 2018.

The Ward Record Book sysWest New Britain, Milne Bay, Central, and Morobe provinces, and districts include Wewak, Wabag, Wanpenamanda, Mul-Baiyer Lumusa, Gulf, Western Highlands, Eastere Wewak, Wabag, Wanpenamanda, Mul-Baiyer Lumusa, Gulf, Western Highlands, Eastern Highlands, Simbu, Manus and West New Britain Provinces. The book was digitally piloted in New Ireland Province and is currently in operation.

Components:
The components are:
1. Project Administration
1.1. PMU Establishment at DPLGA
1.2. Office Space Establishment in Provinces
1.3. Purchase equipment/stationaries for Ward Recorders

2. Training and Roll Out in 7 remaining Provinces

3. Data Base Establishment in Provinces
3.1. Data Entry Portal establishment in 10 Provinces
3.2. LLG Wards Data collection and recording

4. Monitoring and Evaluation

Location:
The program is with the Department of Provincial and Local Level Government Affairs, Waigani office and will be rolling out to all 6,375 LLG Wards in the country.

Justification:
The establishment and maintenance of the Ward Record Book is a legal requirement under the Organic Law on Provincial Government and Local Level Government Act,but has not been implemented since 1995 (OLPGLLG 1995, Section 106, & LLG Administration Act 1997, Section 57). The NEC Decision No. 134/2021 directed for collaboration between National Statistical Office (NSO), National Identity and Civil Registry, PNG Electoral Commission and DPLGA to collaborate on a user-friendlydatabase registry to avoid duplication in order to minimise cost and recommended for Ward Registry to record population and other data at the LLG Ward Areas.The establishment of the Digitalised Ward Record Book will provide evidence-based development planning and policy formulation, assist in the National Population Census and Housing, provide up-to-date population statistics to Electoral Commission to conduct National General Elections, and recording of demographic data a

Capacity:
The DPLGA in partnership with Department of Communication and Information Technology (DICT), Provincial Administrations , DDAs and LLGs will manage, coordinateand implement the program.

Beneficiaries:
The beneficiaries of the project include all levels of government, state institutions, development partners, the private sector and the citizens.

Sustainability:
The project will be sustained by the Provincial Governments and DPLGA through their operational budgets.

05318 Ward Recorder Books

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		300.0	9,000.0	4,000.0	3,000.0	2,000.0		
	Sub-Total		**300.0**	**9,000.0**	**4,000.0**	**3,000.0**	**2,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		4,700.0	1,000.0	1,000.0				
	Sub-Total		**4,700.0**	**1,000.0**	**1,000.0**				
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**10,000.0**	**5,000.0**	**3,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**10,000.0**	**5,000.0**	**3,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	10,000.0	5,000.0	3,000.0	2,000.0		
C	TOTAL DIRECT FINANCING		**5,000.0**	**10,000.0**	**5,000.0**	**3,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**10,000.0**	**5,000.0**	**3,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23985	Ward Recorder Books	0.0	5,000.0	5,000.0	10,000.0

PIP Number: 05898
Project Name: Kokoda Track Infrastructure Development Program
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
The objective of the Program is to improve basic services and facilities for communities along the Kokoda Track corridor to access basic services such as water, sanitation, health, education and community development.

Status:
In 2025, the Kokoda Track Special Purpose Authority (KTSPA), through DPLGA was able to:
1. Renovate benches, tracks, and bridges,
2. Constructed 6 new footbridges, and
3. One Ranger Station is under construction.

Components:
The components are:
1. Project Management and Administration
2. Procurement andAssets
3. Construction and Development

Location:
Along the Kokoda Track in the Koiari LLG of Central Province and Owen Stanely Range in Oro Province.

Justification:
The Kokoda Track facilities maintenance and construction is one of the NEC Decision 123/2019 directions. From its decision, the NEC recommended K3.0 million infunding per year for a 3-year period (totalling K9.0 million) to maintain existing and construct new trekking facilities along the Track until the Special Purpose Authority is transformed into a fully-fledged agency as Kokoda Track Management Authority (KTMA). This project is specifically formulated to carry out thatdecision to keep the Track in operation for tourist activities and revenue generation. When the Track is developed and fully operationalised it will attract more visitors to increase tourist activities in the region. The increase in tourist activities along the Track will encourage local participation in formal and informal market economies, enable revenue growth for the Authority to be self-sustaining, and ultimately generate revenue for the Provincial and the National Goverrevenue generated from trekking activities to sustain its operations. Apart from maintaining operational and trekking costs, nothing significant has been done a maintaining operational and trekking costs, nothing significant has been done along the Track in terms of infrastructure development.

Capacity:
Kokoda Track Authority and the DPLGA have the management expertise and capability to manage and deliver the project.

Beneficiaries:
The beneficiaries are the people of Koiari in the Central, Kokoda in Oro Province, the local track users, tourists, the Track Authority, the Provincial Governments and the National Government.

Sustainability:
Once fully operational, the project will be self sustaining through the Kokoda Trekking activities.

05898 Kokoda Track Infrastructure Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	4,494.0	4,000.0	13,000.0	5,000.0	3,000.0	3,000.0	2,000.0	
	Sub-Total	**4,494.0**	**4,000.0**	**13,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**4,494.0**	**4,000.0**	**13,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**4,494.0**	**4,000.0**	**13,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	4,494.0	4,000.0	13,000.0	5,000.0	3,000.0	3,000.0	2,000.0	
C	TOTAL DIRECT FINANCING	**4,494.0**	**4,000.0**	**13,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**4,494.0**	**4,000.0**	**13,000.0**	**5,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23962	Kokoda Track Infrastructure Development Program	4,494.0	4,000.0	5,000.0	13,494.0

PIP Number: 06222
Project Name: Wutung Border Post- Infrastructure Facilities Development Pr
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
To refurbish building infrastructure, restore electricity and water supply to the existing Wutung Border Post Facility to enhance effective surveillance and increase trading activities on the PNG - Indonesia Border.

Status:
The programme made the following progress in 2025:
1. Connection of Water Supply to the facilities is under way.
2. Two (2) generators on site were fixed and are in operation.
3. Thirty-three (33) staff houses on site were inspected for renovations to be carried out on them.
4. Local contractors were identified for renovation work on the main border post facilities and staff houses.
5. Ongoing negotiations with the Indonesian Government to bring electricity across to Wutung.

Components:
1. Water Supply site Land Acquisition
2. Construction and connection of Water Supply
3. Restoration of Power/Electricity connectivity
4. Maintenance of Office and Residential houses
5. Administration Complex at Free Trade Zone
6. Project Administration

Location:
The project is at the Wutung Border Post on the PNG side of the PNG-Indonesia Border.

Justification:
The administrative facility at the Wutung Border Post is not being effectively utilised to serve its purpose due to its deteriorating state, and no power and water connectivity.

Therefore, in a letter dated 25th November 2022, the PrimeMinister requested the Minister for the Department of Provincial and Local Government Affairs (DPLGA) to provide an update on the status of the Wutung Border Post facility and the development of the administrative office at the Free Trade Zone Centre on the PNG side of the PNG-Indonesia Border.

Accordingly, DPLGA after close consultation with other border agencies dispatched Department of Works and Highways and Department of Lands and Physical Planning to the project site to conduct assessments, design and scoping, maintenance costs for the existing and new facility and construction of Water Supply for the current Border Post at Wutung.

Capacity:
DPLLGA and the Border Agencies have the technical capacity to manage coordinateand the implementation of the programme.

Beneficiaries:
The beneficiaries are the people, the border agencies, the travelling public including overseas visitors and the country as a whole.

Sustainability:
The National Government will sustain this administrative facility through DPLGA's recurrent budget.

06222 Wutung Border Post- Infrastructure Facilities Development Pr

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		9,800.0						
	Personal Emoluments								
	Goods and Other Services		200.0						
	Sub-Total		**10,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING		**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24234	Wutung Border Post- Infrastructure Facilities Development Pr	0.0	10,000.0	5,000.0	15,000.0

PIP Number: 06442
Project Name: 6 New District Infrastructure Development
Executing Agency: 232 - Department of Provincial and Local Government Affairs

Objectives:
To establish the additional six new districts' administration headquarters of the 6 new district that are anticipated to be fully established administered after the 2027 National General Election.

Status:
2025 progress of implementation:

Status of the proposed Six (6) New Districts
Proclamation and Gazetting of the 6 new districts will be executed in 2026. The Ministerial Determination by the Minister for Provincial and Local Government Affairs is with NEC for review and endorsement before Tabling in Parliament. The Proclamation of the new districts will allow for the formal awarding of land by the Provincial Governments and infrastructure development.

A stakeholders meeting was held with the provincial administrations and the relevant national government agencies for the 6 emerging districts in collaboration with the Department of National Planning and Monitoring in September.

The consultative meeting was convened to gauge views from those stakeholders to iron out implementation strategies to establish the Seat of Government for the new districts commencing in 2026.

Six New Districts Facilities and Proposed Headquarters Land Situation:
The ve revisited in early 2026 before facilitating the Seat of Government infrastructure development.ure development.

Components:
The project comprises the following key components:
1. Development of preliminary engineering and structural designs
2. Construction of an administration building, office complex, and housing for public servants
3. Installation of essential infrastructure, including water supply systems, electricity and reticulation (powerhouse generator set), and a communication network with tower; and
4. Program administration and management.

Location:
The program will be rolled out to the six new districts' headquarters site.

Justification:
The National Government on March 23rd, 2022, in tabling the Electoral Boundary Commission (EBC) Report 2021 in Parliament, Prime Minister Hon. James Marape presented the recommendations for 13 new electorates. However, the Electoral Commission (EC) recommended for seven (7) districts to be redistributed and elections be conducted in 2022 National General Elections (NGE). The new districts includeDelta Fly (Middle Fly), Hiri-Koiari (Kairuku-Hiri), Popondetta (Ijivitari), Nakanai (Talasea), Wau-Waria (Bulolo), Komo-Hulia (Komo-Magarima) and Pogera-Paiela(Laiagap-Pogera).

Further, the EBC also recommended for the six (6) districtsto be established in the coming 2027 NGE including Baniara (Alotau), Motu-Koita (Moresby North-West), Baining (Gazelle), Middle Sepik (Agoram), Mendi Central (Imbongu) and Anglimp (Anglimp South Waghi). The inclusion of the seven new electorates increased the number of 96 electorates, and 22 provinces, thus the totalicts in the next term of parliament, the number will increase to 124 seats in 2027.

Note: The Proclamation and Gazetting of the six new districts will be done27.

Note: The Proclamation and Gazetting of the six new districts will be donein the first quarter of 2026. The Ministerial Determination by the Minister forProvincial and Local Level Government Affairs is with NEC for review, endorsement and Tabling in Parliament in the first quarter of 2025. Therefore, the formalawarding of land by Provincial Governments and infrastructure development will commence upon Proclamation and Gazetting of these new districts.

As such, DPLGAhas taken a proactive approach to establishing the additional six new district headquarters in preparation to house the district administrations in 2027. This early preparedness has come about due to the challenges experienced when the 7 new districts were proclaimed, and representatives were voted into Parliament in 2022 without administration centres to cater for them, and to avoid repetition ofeadquarters in preparation to house the district administrations in 2027. This e the issues and challenges the current new district administrations are encountering in terms of lack of facilities, financing and staffing.

Capacity:
The DPLGA, Provincial Administration, District Development Authorities and relevant stakeholders have the capacity to manage, coordinate and implement this program.

Beneficiaries:
The district administrations, staff, and the constituents of the six new districts.

Sustainability:
The new Districts Development Authorities will sustain the facilities.

06442 6 New District Infrastructure Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		1,800.0						
	Personal Emoluments								
	Goods and Other Services		200.0	5,200.0	200.0	2,000.0	2,000.0	1,000.0	
	Sub-Total		**2,000.0**	**5,200.0**	**200.0**	**2,000.0**	**2,000.0**	**1,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			1,800.0	1,800.0				
	Sub-Total			**1,800.0**	**1,800.0**				
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**7,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**1,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**7,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**1,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	7,000.0	2,000.0	2,000.0	2,000.0	1,000.0	
C	TOTAL DIRECT FINANCING		**2,000.0**	**7,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**1,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**7,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**1,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24470	6 New Districts Infrastructure Development	0.0	2,000.0	2,000.0	4,000.0

233 - Office of Censorship

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05028	Censorship Information and Intervention Program (CIIP)	35.0	5.0	10.0	10.0	10.0	
Total Capital Investment		**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
Grand Total		**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	

233 - Office of Censorship

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2.8	5.0	35.0	5.0	10.0	10.0	10.0	
	Sub-Total	**2.8**	**5.0**	**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
A	**TOTAL DIRECT PROJECT COST**	**2.8**	**5.0**	**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**2.8**	**5.0**	**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2.8	5.0	35.0	5.0	10.0	10.0	10.0	
C	**TOTAL DIRECT FINANCING**	**2.8**	**5.0**	**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2.8**	**5.0**	**35.0**	**5.0**	**10.0**	**10.0**	**10.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05028
Project Name: Censorship Information and Intervention Program (CIIP)
Executing Agency: 233 - Office of Censorship

Objectives:
To build a resilient society based on mutual respect and trust, promote consciousness of moral and ethical behavioural standards for good citizenry in society.

Status:
As the project reached the midpoint of the program in 2025, a strategic review was undertaken to enhance implementation effectiveness. This review has led to the restructuring of the initial 5 components into 3 integrated components, supported by the establishment of a Project Management Unit (PMU) to improve coordination and operational efficiency.

The Censorship Intervention Program Phase 2 commenced in 2023 and is planned for delivering over five years (2023 – 2027).

The components implemented in 2025 were:

Component 1: Information Communication Technology:
a. Digitalizing Censorship Office Service Delivery. Phase 1 of System Analysis & Business requirement completed;
b. Upgrading of the ICT System & Equipment - Upgrading of the UPS;
c. PBX upgrade to new IP Phone system.

Component 2: Internet Content Filtering System:
Internet ServiceProvider Survey Registry in progress.ssador Program.

Components:
Components for 2026 include:

1. Information Communication Technology,

2. Internet Content Filtering System, and

3. Awareness & Advocacy on Censorship Issues.

Location:
This project is located and managed at the Office of Censorship in Port Moresby(Head Quarter).

Justification:
This program seeks to protect children and young people from accessing indecentand illicit materials which may contribute to the rise in social problems causing indecency at home with families and behaviour corrupting the minds of peoplewith un-decent behaviour.

Capacity:
The Office of the Censorship has the management capacity and expertise to implement this project in collaboration with the National Information Communication Technology Authority, Department of Information and Communication, the Departmentof Education and the PNG DataCo.

Beneficiaries:
This project will have positive impact on children, young people, families and communities around the country.

Sustainability:
The Office of Censorship will sustain the achieved outcomes of this project through its Annual Operational Budget.

05028 Censorship Information and Intervention Program (CIIP)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2,774.3	5,000.0	35,000.0	5,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total	**2,774.3**	**5,000.0**	**35,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
A	TOTAL DIRECT PROJECT COST	**2,774.3**	**5,000.0**	**35,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,774.3**	**5,000.0**	**35,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,774.3	5,000.0	35,000.0	5,000.0	10,000.0	10,000.0	10,000.0	
C	TOTAL DIRECT FINANCING	**2,774.3**	**5,000.0**	**35,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,774.3**	**5,000.0**	**35,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22972	Censorship Information and Intervention Program (CIIP)	2,774.3	5,000.0	5,000.0	12,774.3

234 - Dept of Defence

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
04813	Defense Infrastructure Program	150.0	30.0	30.0	30.0	30.0	30.0
05100	4 Border Posts Program	25.0	5.0	5.0	5.0	5.0	5.0
05102	New Hela Military Baracks	10.0	10.0				
06592	Defence Capability Program	200.0	40.0	40.0	40.0	40.0	40.0
Total Capital Investment		**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**
Grand Total		**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**

234 - Dept of Defence

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2.0	13.5	87.5	21.5	16.5	16.5	16.5	16.5
	Sub-Total	**2.0**	**13.5**	**87.5**	**21.5**	**16.5**	**16.5**	**16.5**	**16.5**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	18.0	66.5	297.5	63.5	58.5	58.5	58.5	58.5
	Sub-Total	**18.0**	**66.5**	**297.5**	**63.5**	**58.5**	**58.5**	**58.5**	**58.5**
A	**TOTAL DIRECT PROJECT COST**	**20.0**	**80.0**	**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**20.0**	**80.0**	**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	20.0	80.0	385.0	85.0	75.0	75.0	75.0	75.0
C	**TOTAL DIRECT FINANCING**	**20.0**	**80.0**	**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**20.0**	**80.0**	**385.0**	**85.0**	**75.0**	**75.0**	**75.0**	**75.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04813
Project Name: Defense Infrastructure Program
Executing Agency: 234 - Dept of Defence

Objectives:
1. To rehabilitate all the run-down facilities and infrastructure in all PNGDFbarracks establishments.

2. To upgrade and maintain critical military infrastructures, helping the PNGDF to meet evolving defence needs and stay operationally ready.

Status:
Since the operation of the program in 2014, very little of the infrastructure redevelopment have been addressed due to the absence of a certified internal infrastructure rehabilitation program (PMU) which resulted in ad-hoc implementation.This is evident in the current state of infrastructure in all Defence establishments.

In 2024, K10 million was appropriated, of which K2 million has been warranted for expenditure. For 2025, K20 million was appropriated, of which K14.5million has been warranted. However, progressive reports on the implementationhave not been forthcoming over the years.

Components:
The following are the major components for 2026:

TAURAMA BARRACKS COMPONENTS
1. Taurama Barracks Officers Mess and Kitchen
2. Single Barracks Rehabilitation
3. Water Grid

GOLDIE RIVER BARRACKS COMPONENTS
1. Female Living Quarters Maintenance
2. Sergeant Mess
3. Training Facilities
4. Gym Facilities

LOMBRUM BARRACKS COMPONENTS
1. Accommodation - Single Quarters
2. Barracks Roads
3. Officers Mess Facilities
4. Health Facilities

MOEM BARRACKS COMPONENTS
1. General Facilities and Barracks Roads
2. Utilities, Power and Water Sewerage System 3. Accommodation

IGAM BARRACKS COMPONENTS
1. Training and Engineering Facilities
2. General Infrastructure
3. Female Living Quarters

AIR TRANSPORT WING COMPONENTS
1. Barracks Road
2. Officers Mess
3. Married Quarters
4. Hangar

Location:
The projects will be located in all Defence establishments nation-wide.

Justification:
The welfare of servicemen and women is very critical as is the fundamental input to Force capabilities to defend this nation in align to the National Government MTDP IV, SPA 6. The Defence infrastructure improvement program is one of Commander Defence Force (CDF) Intent 2022 - 2026 under the 5 Lines of Efforts (5LOE), (1) People, (2) Organisation Reform, (3) Operation Proficiency, (4) Infrastructure and (5) Nation Building. The government through its various NEC decisions has embarked on relocations of major barracks to selected sites as well as upgrading of existing barracks.

1. Basilisk Relocation - Naval Base (Alotau) (NEC Dec No. NG70/2012) (NEC Dec No. NG168/2014)
2. Lombrum Naval Base Upgrade (NEC Dec No. NG84/2019) (NEC Dec No. NG61/2020).
3. New Hela Forward Operating Base (NEC Dec No. NG13/2022)
4. Taurama is to be relocated closer to a strategic location by 2028. (NEC Decision N0:70/2012 and 168/2014).

Capacity:
The PNGDF has the capacity to implement this program and will engage reputable contractors as and when required to deliver the projects.

Beneficiaries:
The beneficiaries of the program are: PNGDF military personnel and their immediate families, other Government services such as schools and clinics within the military establishments, impacted community, and PNG citizens.

Sustainability:
The established facilities and infrastructures will be sustained through the Defence operational budget upon completion.

04813 Defense Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	500.0	1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total	**500.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	6,500.0	19,000.0	145,000.0	29,000.0	29,000.0	29,000.0	29,000.0	29,000.0
	Sub-Total	**6,500.0**	**19,000.0**	**145,000.0**	**29,000.0**	**29,000.0**	**29,000.0**	**29,000.0**	**29,000.0**
A	TOTAL DIRECT PROJECT COST	**7,000.0**	**20,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**7,000.0**	**20,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	7,000.0	20,000.0	150,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING	**7,000.0**	**20,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**7,000.0**	**20,000.0**	**150,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22759	Defense Infrastructure Program	7,000.0	20,000.0	30,000.0	57,000.0

PIP Number: 05100
Project Name: 4 Border Posts Program
Executing Agency: 234 - Dept of Defence

Objectives:
1. To support the Defence Force to develop and build its land, air and sea capabilities.

2. Build appropriate border infrastructure with intelligence coverageat the Western, Milne Bay and West Sepik Provinces.

3. Improve, strengthen andenable the capabilities of the Defence Force to protect and man the PNG-Indonesian border at strategic locations of the border regions.

4. PNGDF to be more responsive to national security threats and natural disasters.

Status:
Since 2021-2024, a total of K17 million has been expended on constructing the Tumolbil Border Post, completion of the building designs for Weam and Green River Border Posts, preliminary works and construction of the messing facility at Green River as well as variations incurred during that time.

Of the 4x Border Posts, only Tumolbil has been fully completed whilst building designs for Weam and Green River have been completed, as well as the messing facility for Green RiverBorder Post has been constructed. Under the 2025 Budget, a total of K10 was appropriated and fully warranted and released. Status of this funding and implementation aspect of this project is unknown due to lack of reporting from Defence.

Components:
Components of 2026 for this program are constructions of:
1. Troops Accommodation
2. Platoon and Sergeant Command Accommodation
3. Headquarters Building
4. Laundry and Ablution Block
5. Communication and Storage Building
6. Armoury
7. AidPost
8. Car park
9. Genset Shed
10. Helipad
11. Sewerage Treatment Plant
12. Absorption Pit
13. Mess and Recreation Area

Location:
The Border Posts will be established in the following areas:
1. Weam and Kiunga in Western Province.
2. Skotchio in Sandaun Province.

Justification:
This is a key government initiative under the MTDPIV to improve PNGDF capacity and establish its presence at the borders to effectively deter transnational crimes and security threats, safeguard national sovereignty and enable coordinate surveillance and enforcement operations with other border security authorities.

In addition, the NEC Decision No. 134/2019 approved for the establishment of ten(10) new PNGDF Border Posts along the land border with Indonesia.

Capacity:
PNG Defence Force with the leadership of the Engineering Battalion has the experience and capacity with the support from relevant stakeholders to implement this program.

Beneficiaries:
The beneficiaries of this program would be the people of Sandaun, Western Province, and Papua New Guinea as a whole.

Sustainability:
This program will be sustained through the implementing agency's operational budget and the respective Provincial Administrations.

05100 4 Border Posts Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	500.0	500.0	2,500.0	500.0	500.0	500.0	500.0	500.0
	Sub-Total	**500.0**	**500.0**	**2,500.0**	**500.0**	**500.0**	**500.0**	**500.0**	**500.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4,500.0	9,500.0	22,500.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0
	Sub-Total	**4,500.0**	**9,500.0**	**22,500.0**	**4,500.0**	**4,500.0**	**4,500.0**	**4,500.0**	**4,500.0**
A	TOTAL DIRECT PROJECT COST	**5,000.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**5,000.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	5,000.0	10,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**5,000.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5,000.0**	**10,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23049	4 Border Posts	5,000.0	10,000.0	5,000.0	20,000.0

PIP Number: 05102
Project Name: New Hela Military Baracks
Executing Agency: 234 - Dept of Defence

Objectives:
1. To establish a military barracks in the upper highlands region that will ease access to the middle PNG-Indonesian border, respond to threats and aid to civil power in the region.

2. To develop a vibrant Defence Force that is responsiveto national defence and security needs.

3. Attend to national call for urgent infrastructure development, natural disaster and emergency situations nationwide.

Status:
During the program implementation from 2019-2025, a total of K25.5 million was warranted to Defence, of which K20.5 million was expended on land acquisition alone. In 2024, Defence was issued with a Certificate of Alienability and the Notice of Reservation under Section 49 for the construction of the Military Barracks.

In 2025, K10 million was appropriated for this program, K5 million has been warranted and over K1 million has been expended.

However, status of this project has not been forthcoming from Defence.

Components:
Major components to this program in 2026 are:

1. Design and Scoping of PNGDF 3rd Infantry Battalion.
2. Ground Preparation and Civil Works
3. Upgrade access road from Military Barracks to Tari Town

Location:
This project is located in Hela Province.

Justification:
The NEC Decision No. NG13/2020 approved for the establishment of the 3rd PNGDF Infantry Barracks to be constructed in Tari Pori District, Hela Province. The upper Highlands Region is a volatile region that requires continuous military presence in order to:

1. Secure the middle section of the PNG-Indonesian Border
2. Provide security and safety to our resources and vital assets in the region.
3. Support RPNGC in maintaining peace and good order in the region.

Capacity:
The implementing agency, PNGDF, its Engineering Battalion and other relevant stakeholders have the capacity to implement this program in collaboration with theHela Provincial Government.

Beneficiaries:
The general population of Hela Province and the entire Highlands region and PNG will benefit immensely from this program.

Sustainability:
This program will be sustained through the operational budget of the PNGDF and the respective Provincial Administration.

05102 New Hela Military Baracks

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10,000.0	10,000.0	10,000.0				
	Sub-Total		**10,000.0**	**10,000.0**	**10,000.0**				
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**10,000.0**	**10,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	10,000.0	10,000.0				
C	TOTAL DIRECT FINANCING		**10,000.0**	**10,000.0**	**10,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23047	New Hela Military Baracks	0.0	10,000.0	10,000.0	20,000.0

PIP Number: 06592
Project Name: Defence Capability Program
Executing Agency: 234 - Dept of Defence

Objectives:
1. To build and maintain PNGDF capability across air, land and sea domains to effectively monitor and secure PNG's borders.
2. To provide operational supportincluding surveillance, search and rescue, disaster relief, and other urgent government-directed missions.
3. To strengthen the overall readiness and operational effectiveness of the PNG Defence Force.

Status:
In 2022-2023, K21.5 million was spent on Phase 1 of the CASA Recovery Program including full recovery of CASA 502 and upgrading the Aircraft Hangar.

In 2024, K5 million was appropriated, with K2 million already expended. CASA 502 is being refitted by PNGDF engineers and their Indonesian counterparts at a cost of K3 million to restore full operational capacity.

PNGDF is also negotiating with suppliers for additional aircraft similar to CASA.

With the renaming of the program to DEFENCE CAPABILITY PROGRAM, future phases will integrate enhancements for land and sea capabilities, expanding operational reach beyond air operations.

Components:
1. AIR CAPABILITY - CASA 502 recovery, including C-checks, service bulletins, engine and propeller support, pilot training, glass cockpit upgrade, and operational readiness.

2. LAND CAPABILITY - Acquisition, upgrade and maintenance of vehicles, equipment and training for ground operations.

3. SEA CAPABILITY - Enhancement of patrol boats, maritime surveillance systems, and associated operational support.

4. Disaster Management Resilience - This includes the Defence Resource Management System, Social Services (Health and Education), and the Cadet Program. This initiatives strengthen the PNGDF's ability to respond to disasters, provide humanitarian support, and enhance national resilience through improved resources.

Location:
Air: Air Transport Wing, 7-Mile Jacksons Airbase, Port Moresby.

Land and Sea: PNGDF Bases and Operational Areas across the country.

Justification:
The Defence Capability Program is essential to modernise and strengthen the PNGDefence Force in line with the Force 2030 Plan, National Security Policy (NSP) and the Defence White Paper. It will ensure the PNGDF is properly structured and equipped to carry out its mandated functions, including Maritime Security, Land Security and Internal Security and National Building Activities.

Many currentassets are deteriorated and no longer need operational needs, therefore upgrading equipment, infrastructure and systems is necessary.

Capacity:
The PNGDF and the Department of Defence have the capacity to manage the program.

Beneficiaries:
The Sovereign State of PNG and its citizens will benefit through improved national security, rural service delivery, disaster response, and support to civil authorities, contributing to economic and social development.

Sustainability:
PNGDF have the skilled trained personnel to operate and maintain air, land and sea assets.

Long-term sustainability will be ensured through funding in the Defence Operational Budget, continuous training, and maintenance programs.

06592 Defence Capability Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			80,000.0	20,000.0	15,000.0	15,000.0	15,000.0	15,000.0
	Sub-Total			**80,000.0**	**20,000.0**	**15,000.0**	**15,000.0**	**15,000.0**	**15,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			120,000.0	20,000.0	25,000.0	25,000.0	25,000.0	25,000.0
	Sub-Total			**120,000.0**	**20,000.0**	**25,000.0**	**25,000.0**	**25,000.0**	**25,000.0**
A	TOTAL DIRECT PROJECT COST			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			200,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0
C	TOTAL DIRECT FINANCING			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24634	Defence Capability Program	0.0	0.0	40,000.0	40,000.0

235 - Department of Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
05136	Alternate Pathways Program	85.0	5.0	20.0	20.0	20.0	20.0
05187	Schools of Excellence Infrastructure Program (National High	100.0	20.0	30.0	20.0	20.0	10.0
05672	District VET Intervetion Program	60.0	20.0	10.0	10.0	10.0	10.0
05790	Economic and Social Development Program - Textbook Printing	9.0	3.0	3.0	3.0		
Total Capacity Builiding		**254.0**	**48.0**	**63.0**	**53.0**	**50.0**	**40.0**
Capital Investment							
05509	Education Infrastructures	73.0	20.0	30.0	3.0	20.0	
05984	Best PNG Program	15.0	5.0	5.0	5.0		
06000	PNG Partnership for Improving Education	75.0	25.0	25.0	25.0		
06482	Inclusive Education Impact Project	79.0	5.0	20.0	20.0	17.0	17.0
06540	National Education Reform Support	130.0	50.0	20.0	20.0	20.0	20.0
06577	Learning Enhancement Access Project Phase 1	157.9	23.0	33.7	33.7	33.7	33.7
06586	PNG/Australia Secondary School Program	35.0	35.0				
Total Capital Investment		**564.9**	**163.0**	**133.7**	**106.7**	**90.7**	**70.7**
Grand Total		**818.9**	**211.0**	**196.7**	**159.7**	**140.7**	**110.7**

235 - Department of Education

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			66.0		33.0	33.0		
	Personal Emoluments								
	Goods and Other Services	29.7	41.5	104.6	104.6				
	Sub-Total	**29.7**	**41.5**	**170.6**	**104.6**	**33.0**	**33.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2.5	63.5	648.3	106.4	163.7	126.7	140.7	110.7
	Sub-Total	**2.5**	**63.5**	**648.3**	**106.4**	**163.7**	**126.7**	**140.7**	**110.7**
A	**TOTAL DIRECT PROJECT COST**	**32.2**	**105.0**	**818.9**	**211.0**	**196.7**	**159.7**	**140.7**	**110.7**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**32.2**	**105.0**	**818.9**	**211.0**	**196.7**	**159.7**	**140.7**	**110.7**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			92.9	10.0	20.7	20.7	20.7	20.7
	Grants	20.9	20.0	184.0	78.0	43.0	43.0	10.0	10.0
	b) Self Generating Revenue								
	a) Government Input	11.3	85.0	502.0	123.0	123.0	86.0	100.0	70.0
C	**TOTAL DIRECT FINANCING**	**32.2**	**105.0**	**778.9**	**211.0**	**186.7**	**149.7**	**130.7**	**100.7**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**32.2**	**105.0**	**778.9**	**211.0**	**186.7**	**149.7**	**130.7**	**100.7**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	40.0	0.0	10.0	10.0	10.0	10.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**40.0**	**0.0**	**10.0**	**10.0**	**10.0**	**10.0**

PIP Number: 05136
Project Name: Alternate Pathways Program
Executing Agency: 235 - Department of Education

Objectives:
1. To provide a second chance for out of school youths to complete high and secondary education certificate programs to further their learning; and
2. To build a new Flexible Open Distance Education (FODE) Administration Office complex to house FODE Headquarters, Provincial Centres and other necessary resources for effective delivery of FODE education.

Status:
The status of the projects include:
1. Mendi FODE - New 4-in-1 classroom & office complex (2021-2022) fully completed and furnished.
2. Procured three high end digital printers at the cost of K2.0 million from Japan exclusively for printing.
3. Print shop built and launched at end of 2023 costing K1.6 million.
4. New Kerema PC in progress @ K2.0m (K1.5 million from Gulf PC & K0.5m from FODE Operational funds),
5. Daru FC funded by Fly River PG/UNDP & FODE.
6. FODE online courses @ K0.3 million for devices & data plans from PIP.
7. Roll-out program covered Southern Region (Western and Milne Bay to be completed).

Components:
Components for 2026 include:

1. Construction of 4 x 4 in 1 classroom & office complex (Enga, NIP, Madang & ARoB),
2. Construction of 2 bedroom staff duplex,
3. Maintenance of existing facilities,
4. Capacity building for FODE coordinators and the staff,
5. FODE printing equipment
6. All unused funds be transferred to trust account to complete ongoing work in 2026 and 2027 due to untimely release of warrants and lengthy procurement process, and
7. Program administration and management.

Location:
This project is coordinated by the Department of Education and in provincial and district FODE Centres throughout the country.

Justification:
The 22 Provincial FODE Centers need improvement in their infrastructures to accommodate the increasing number of drop outs in Grades 8, 10 and12 students every year due to space limitations in the formal education system. Flexible Open and Distance Education (FODE) has done some improvements on its systems to accommodate a large number of students enrolments who are capable of studying and completing their basic education through an alternate pathway at FODE. There are many potential students who have been pushed out of conventional schools or left schools for some reasons throughout the country and they need to pursue their basic education in Grade 7 to 12. In order to capture these students, FODE has identified attractive and workable strategies to ensure that these students are enrolled at its 22 Provincial Centres around the country.

Capacity:
The Department of Education in collaboration with the FODE HQ has the capacity to implement this project.

Beneficiaries:
This project will benefit the upper primary and secondary school leavers and teachers nationwide.

Sustainability:
The Department of Education will sustain this project through its annual budget and other funding sources.

05136 Alternate Pathways Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		2,000.0	1,000.0	1,000.0				
	Sub-Total		**2,000.0**	**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		8,000.0	84,000.0	4,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total		**8,000.0**	**84,000.0**	**4,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	85,000.0	5,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**10,000.0**	**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23128	Alternate Pathways Program	0.0	10,000.0	5,000.0	15,000.0

PIP Number: 05187
Project Name: Schools of Excellence Infrastructure Program (National High
Executing Agency: 235 - Department of Education

Objectives:
1. To upgrade all infrastructure and facilities of the six National Schools of Excellence (Sogeri, Aiyura, Kerevat, Passam, Wawin and Pom NHS) through the rehabilitation and maintenance of their buildings and related infrastructures.
2. To realign the curriculum development, teacher education and skills development,student selections and placements to produce highly skilled scientific, technological and technical manpower needed to develop our future investments on vast natural resources as well as to be competitive at the regional and international level.

Status:
The project status in 2024/2025 include:

Infrastructure Development:
1. STEM Lab each for POM NSoE & Sogeri NSoE gone for tender and assessment done
;2. Full installation of Wi-fi done and used by the school including all staff houses
;3. 4 x 1 Maths classroom @ Passam funded by former students and Passam NSoE
;4. 3 x 3 bedroom staff house completed and used by staff @ Passam
;5. Rehabilitation of 1 x boys ablution block & construction of 1 x girls ablution block @ Passam - works completed and facilities are used by students,
6. 2 x 8in1 classroom, a 700 seat multi-purpose hall and installation of Wi-Fi @ Kerevat NSoE
;

Training:
1. 7 x STEM teachers attending PGDE at University of Goroka under Malolo Program commencing Nov–Dec 2024, to be completed by end of 2025.

2. 3 x STEM teachers to attend PGDE at the end of this year (2025), to be completed by end of 2026.

3. STEM teachers up-skill training in Portand the Deputy Principals for Academics.

There is on-going rehabilitation and construction of facilities with procurement of STEM kits overseas.onstruction of facilities with procurement of STEM kits overseas.

Components:
Components for 2026:

1. Feasibility Studies (a) Land title - engagement of surveyor, (b) Solar farm scoping, (c) School infrastructure audits for 6 NSoEs.

2. Standard designs of school infrastructure (a) Mess hall design (700 pax), (b)Multi-purpose hall design(1000 pax), (c) administration block design (Aiyura & Kerevat), d) 3 bedroom duplex staff house design, (e) Wifi scoping & installation.

3. Infrastructure developments (a) Construction of STEM labs (b) administration block (Aiyura & Kerevat) (c) 5 x Mess halls (d) 5 x 3 bedroom duplex (e) staff house each per school for the 6 Schools of Excellence, and (f) Solar farm installation, and
4. All unused infrastructure funds be transferred to trustaccount to complete ongoing work in 2026 and 2027 due to untimely release of warrants and lengthy procurement process,

Location:
The project is located at the 6 Schools of Excellence throughout the country.

Justification:
This program will address considerable shortage of highly skilled manpower in PNG. The existing tertiary institutions in the country are not able to produce highly skilled manpower needed in the field of science, technology and industries.This has been caused by the mismatch between courses and skill demand at post primary institutions in preparation of higher

education institutions. The foundation for this is to increase access to national high schools to produce students who will be trained in specialist science subjects such as chemistry, biology, physics, geology, marine, environmental sciences, mathematics, applied English and be competitive in bidding for scholarships to study in PNG and at overseas specialist higher education institutions.

Capacity:
The Department of Education has the capacity to implement this project.

Beneficiaries:
This project will benefit the students and teachers throughout the country.

Sustainability:
The sustainability of this project will depend on the consistency and increase in the recurrent budget allocations for schools to do routine maintenance. The respective schools to raise funds as project activity to consistently maintain the teachers houses, classrooms and dormitories.

05187 Schools of Excellence Infrastructure Program (National High

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	947.8	5,500.0	3,000.0	3,000.0				
	Sub-Total	**947.8**	**5,500.0**	**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	549.2	14,500.0	97,000.0	17,000.0	30,000.0	20,000.0	20,000.0	10,000.0
	Sub-Total	**549.2**	**14,500.0**	**97,000.0**	**17,000.0**	**30,000.0**	**20,000.0**	**20,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST	**1,497.0**	**20,000.0**	**100,000.0**	**20,000.0**	**30,000.0**	**20,000.0**	**20,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,497.0**	**20,000.0**	**100,000.0**	**20,000.0**	**30,000.0**	**20,000.0**	**20,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,497.0	20,000.0	100,000.0	20,000.0	30,000.0	20,000.0	20,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**1,497.0**	**20,000.0**	**100,000.0**	**20,000.0**	**30,000.0**	**20,000.0**	**20,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,497.0**	**20,000.0**	**100,000.0**	**20,000.0**	**30,000.0**	**20,000.0**	**20,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23122	Schools of Excellence Infrastructure Program (National High	1,497.0	20,000.0	20,000.0	41,497.0

PIP Number: 05509
Project Name: Education Infrastructures
Executing Agency: 235 - Department of Education

Objectives:
To construct new school infrastructures and rehabilitate the deteriorating infrastructures in various schools at different levels that have been identified and selected by the school authorities in the districts, provinces and at the National Level to cater for the growing number of students and teachers' population.

Status:
New construction:
1. 3 bedroom duplex staff house (Kiunga SS, Agiru Memorial, Dauli Junior High), 2. 40 men dormitory (Usino Tech), 3. Double classrooms (Hoskins Girls HS, Henganofi TSS, Wutung PS & Vanimo PS, Goldie ES, Wardstrip ES, Hohola ES), 4. 4-in-1 double classroom (Bugatti SS), 5. Science labs (Brahmin SS, Ramu Valley HS, Kerowagi SS & Mangop SS), 6. Admin. building (Gumine FODE), 7. Ablution/laundry blocks (Usino Tech SS)

Maintenance of 2 x 3 in 1 classrooms at Wardstrip Elementary, 1 x 2 in 1 classroom at Hohola Elementary, 1 x 3-in-1 classroom at Hohola Elementary and 1 x 4-in-1 classroom at Butuka Elementary

Components:
Components for 2026:
Education Infrastructure - science laboratories and newInfrastructure projects are:
1) 21 x pre-fabricated standard science laboratories (phase 6)
2) New school Infrastructures will be built in selected schools nationwide,
3) Rehabilitation of Measurement Services Division building; and,
4)All unused infrastructure funds be transferred to trust account to complete ongoing work in 2026 and 2027 due to untimely release of warrant and lengthy procurement process.

Location:
Constructions of appropriate infrastructures in various schools, coordinated byNDOE and DNPM.

Justification:
The MTDP states the government's aim to build a workforce that is literally andnumerically educated in the next 20 years. Access to education for school agedchildren can be enhanced by developing/constructing adequate infrastructure in all levels of education. They are primary, high, and secondary schools which will be developed and re-vamped with the adequate infrastructure starting in secondary/high schools before moving to other levels of the education system. The increase in student population, teacher welfare and deteriorating infrastructure has a significant bearing on teaching and learning, which is clearly articulated in the National Education Plan and the MTDP III. The new SBC curriculum focuses on quality teaching, quality learning and quality facility in order to deliver quality education for all.

Capacity:
The Department of Education has the capacity to manage and implement this project.

Beneficiaries:
This project will benefit the students, teachers, parents and citizens in all the schools throughout the country.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

05509 Education Infrastructures

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			72,000.0	19,000.0	30,000.0	3,000.0	20,000.0	
	Sub-Total			**72,000.0**	**19,000.0**	**30,000.0**	**3,000.0**	**20,000.0**	
A	TOTAL DIRECT PROJECT COST			**73,000.0**	**20,000.0**	**30,000.0**	**3,000.0**	**20,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**73,000.0**	**20,000.0**	**30,000.0**	**3,000.0**	**20,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			73,000.0	20,000.0	30,000.0	3,000.0	20,000.0	
C	TOTAL DIRECT FINANCING			**73,000.0**	**20,000.0**	**30,000.0**	**3,000.0**	**20,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**73,000.0**	**20,000.0**	**30,000.0**	**3,000.0**	**20,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22310	Education Infrastructure	0.0	0.0	20,000.0	20,000.0

PIP Number: 05672
Project Name: District VET Intervetion Program
Executing Agency: 235 - Department of Education

Objectives:
To establish new or upgrade existing vocational schools into district technical colleges in order to teach appropriate and emerging skills required for nation building and having the skilled manpower that can contribute to industries, create self employment and ultimately improve the quality of life at the individual, community and the national level.

Status:
This is an ongoing project which was funded in 2022 with Contract Agreement developed and submitted, quotations for tools and equipment obtained for programs that are of high demand and technological documentations for proposed scope of works for all trades developed with TOR as a guide.

Components:
Components for 2026:
1. Infrastructure development for 10 Vocational Centres.1. Sangara (Popondetta), 2. Buin (South Bougainville), 3. Mendi (Mendi Munihu), 4. Awande (Okapa), 5. Balimo (Balimo, Western Province), 6. Guruma (Sinasina Yongomugl, Simbu),7. Kandrian Vocational (Kandrian, WNBP), 8. Kup Vocational Centre (Simbu), 9. Baisu TVET (WHP), 10. Fatima (Jiwaka).
2. Construction of 10 Technical High/Secondary Schools:
1. Poinini TSS (Talasea, WNBP), 2. Mainohana TSS (Kairuku, CP), 3. Malaguna TSS (Rabaul, ENBP), 4. Manggai TSS (Sandaun, WSP), 5. Don Bosco TSS (Vanimo Green, WSP), 6. Bishop Wade TSS (North Bougainville, ARoB), 7. Henganofi THS (Henganofi, EHP, 8. St. Gabriel TSS (North Fly, WP), 9. Kainantu TSS (EHP) , 10. Malahang TSS (Morobe Province).
3. Procurement of modernised tools & equipment for the identified VET and Technical High/Secondary schools, and
4. All unused infrastructure funds be transferred to trust account to comphy procurement process.

Location:
The project will be located in each of these institutions through the country.

Justification:
The increasing number of Grade 10 and 12 school leavers have become a nationalissue that needs to be addressed. Many or if not, most of them are unskilled but with lots of economic potential.

This intervention will harness the potential of the country’s large youth population contributing to a measurable decline in social delinquencies nationwide.

Capacity:
The Department of Education has the capacity to manage this project.

Beneficiaries:
The beneficiaries will be the districts, students, the community and the nationas a whole.

Sustainability:
The Department of Education in collaboration with the DDAs will sustain this project through its annual recurrent budget and other funding sources.

05672 District VET Intervetion Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		500.0	500.0	500.0				
	Sub-Total		**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		9,500.0	59,500.0	19,500.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total		**9,500.0**	**59,500.0**	**19,500.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**60,000.0**	**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	20,000.0	20,000.0				
C	TOTAL DIRECT FINANCING		**10,000.0**	**20,000.0**	**20,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**20,000.0**	**20,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	40,000.0	0.0	10,000.0	10,000.0	10,000.0	10,000.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**40,000.0**	**0.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23663	District VET Intervention Program	0.0	10,000.0	20,000.0	30,000.0

PIP Number: 05790
Project Name: Economic and Social Development Program - Textbook Printing
Executing Agency: 235 - Department of Education

Objectives:
To print, procure and distribute the newly introduced SBC text books and materials for elementary, primary and secondary schools in order for students to implement and raise students performances in English, Mathematics, Science and other nationally prescribed subjects.

Status:
Printing of Grades 6-8 for Making A Living (MAL), Social Science and Arts Teacher Guides in progress.

Components:
Components for 2026:

Procurement of textbooks and teachers manuals for grades 1 and 2.

Location:
This project will be coordinated in Port Moresby by NDOE.

Justification:
NDOE has been tasked to implement the SBC in schools throughout the country. However, schools are limited with the SBC text books, teacher guides and the syllabus. More of these books needs to be printed so both the teachers and the students can have access to these materials.

Capacity:
The Department of Education has the capacity to manage the project.

Beneficiaries:
The beneficiaries will be the districts, students, the community and the nation as a whole.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget.

05790 Economic and Social Development Program - Textbook Printing

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			6,000.0		3,000.0	3,000.0		
	Personal Emoluments								
	Goods and Other Services			3,000.0	3,000.0				
	Sub-Total			**9,000.0**	**3,000.0**	**3,000.0**	**3,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**9,000.0**	**3,000.0**	**3,000.0**	**3,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**9,000.0**	**3,000.0**	**3,000.0**	**3,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			9,000.0	3,000.0	3,000.0	3,000.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**9,000.0**	**3,000.0**	**3,000.0**	**3,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**9,000.0**	**3,000.0**	**3,000.0**	**3,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
23794	Economic and Social Development Program - Textbook Printing	0.0	0.0	3,000.0	3,000.0

PIP Number: 05984
Project Name: Best PNG Program
Executing Agency: 235 - Department of Education

Objectives:
The program has the following objectives:

1. To improve lower primary students outcome in maths and science,
2. To increase the proportion of female students transiting from primary to secondary schools in targeted provinces.
3. To increase primary school inspectors and improvements in Tuition Fee Free acquittals in disadvantaged schools.

Status:
Program has achieved the following activities which include:
i) Trained all Guidance Officers and Secondary School Inspectors
ii) Completed and exceeded target of 1,930 teachers to be trained, 2,240 Maths teachers (957 schools, 1,695 Science teachers (909 schools) in 6 provinces trained,
iii) 190,702 students (M:100,806, F: 89,898) 47% female students benefited from the training over the last 3years,
iv) Trained 442 head teachers and members of Provincial Grade 9 selection committees in 14 provinces,
v) 504 members of Provincial selection committees from 17 provinces attended training on Every Girl to High School
vi) 60 Maths & Science teacher training lecturers (34% female) - 16 technical training colleges (TTCs) participated in knowledge sharing, curriculum alignment and monitoring and support,
vii) 6,142 students (M:3,177, F: 2,965) from the 16 TTCs - direct beneficiaries from the Best PNG Knowledge sharing St. Peter Channel Catholic College, PAU & UoG. All students received laptops for studies. Female scholarship recipients from Gulf, Western, Oro,ed laptops for studies. Female scholarship recipients from Gulf, Western, Oro, Milne Bay, Sandaun, WNBP, ARoB, ENBP, Morobe, New Ireland andHela Provinces,
ix) 32,976 high school students (14,251 female) benefited from the training on Every Girls to High School
x) 200 schools receiving an Incentivised program on Survival rate: 39,707 students to benefit,
xi) 89 Inspectors trained as Master Trainers in Literacy from 16 Provinces,
xii) 105,978 students (44% female) from Learning Outcomes
xiii) 138,681 G1 & G2 students (47% female) in 6 disadvantaged provinces to receive textbooks, 3,707 for teachers manual female) in 6 disadvantaged provinces to receive textbooks, 3,707 for teachers

Components:
Components for 2026:

Distribution of Grades 1 & 2 teachers manuals & student textbooks to NCD, Central, Manus, East New Britain, New Ireland, ARoB, Eastern Highlands, Western Highlands, Southern Highlands, Hela, Enga, Jiwaka, Simbu, East/West Sepik, Morobe and Madang Provinces.

Location:
Project is coordinated by the National Department of Education and will be located in selected schools in the provinces.

Justification:
This is an ongoing program that Global Partnership for Education is supporting to improve lower primary students outcomes in Maths and Science in low performing provinces through strengthening pre-service and in-service teacher education expand access to teacher training for female teachers and improved access to textbooks by students.

Capacity:
The National Department of Education will oversee the implementation of the program with the Project Management Unit.

Beneficiaries:
Beneficiaries of this program will be the lower primary school teachers, students and public throughout PNG.

Sustainability:
The National Department of Education will sustain this program through its annual budget and other funding sources.

05984 Best PNG Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			10,000.0		5,000.0	5,000.0		
	Personal Emoluments								
	Goods and Other Services			5,000.0	5,000.0				
	Sub-Total			**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			15,000.0	5,000.0	5,000.0	5,000.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23865	Best PNG Program	0.0	0.0	5,000.0	5,000.0

PIP Number: 06000
Project Name: PNG Partnership for Improving Education
Executing Agency: 235 - Department of Education

Objectives:
To support the Government of Papua New Guinea to improve access to quality of education for the children of PNG through development and implementation of key national education policies and addressing key reforms for the education sector.

Status:
This program commenced in July 2022 with the inception phase and will be implemented over a period of eight (8) years from 2022 to 2029. The program is aligned with the National Education Plan to address some of the critical constraints facing the implementation of the NEP, specially in the following focus areas:

1. Focus Area: 2&3 - Access and Equity,
2. Focus Area 4 - Teaching and Learning, and
3. Focus Area 7 & 8 - Leadership and Partnership, Management and Administration.

Components:
1. Support primary education (early grade) in literacy and numeracy skills,
2. Support secondary and tertiary education in teacher upskilling and learning,
3. Systems Strengthening to develop and implement key national development policies, and
4. Education Support Services.

Location:
Project is located in selected schools in the provinces.

Justification:
Partnership for improving education investment is a commitment to the educationsector enshrined in all PNG's Medium and Long Term Plans. This includes; Vision2050, Sustainable Development Goals, MTDP4, Education Sector Strategic Plan 2011 - 2029, and National Education Plan (NEP) 2020 - 2030.

Capacity:
The Government of PNG with the support of DFAT have the capacity to implement this program.

Beneficiaries:
The beneficiaries of this program will be the lower primary school teachers, students and public throughout PNG.

Sustainability:
Beneficiaries of this program will be the lower primary school teachers, students and public throughout PNG.

06000 PNG Partnership for Improving Education

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			50,000.0		25,000.0	25,000.0		
	Personal Emoluments								
	Goods and Other Services	20,926.2	20,000.0	25,000.0	25,000.0				
	Sub-Total	**20,926.2**	**20,000.0**	**75,000.0**	**25,000.0**	**25,000.0**	**25,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**20,926.2**	**20,000.0**	**75,000.0**	**25,000.0**	**25,000.0**	**25,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**20,926.2**	**20,000.0**	**75,000.0**	**25,000.0**	**25,000.0**	**25,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	20,926.2	20,000.0	75,000.0	25,000.0	25,000.0	25,000.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**20,926.2**	**20,000.0**	**75,000.0**	**25,000.0**	**25,000.0**	**25,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**20,926.2**	**20,000.0**	**75,000.0**	**25,000.0**	**25,000.0**	**25,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24009	PNG Partnership for Improving Education	20,926.2	20,000.0	25,000.0	65,926.2

PIP Number: 06482
Project Name: Inclusive Education Impact Project
Executing Agency: 235 - Department of Education

Objectives:
To provide quality education to achieve holistic integral human development foryoung school age children to be physically well, mentally alert, emotionally secure, socially competent, able to learn effectively, culturally and spiritually aware, aesthetically creative and complete 13 years of schooling to live an independent life regardless of the disadvantages in their lives.

Status:
1. Completed scoping and design for the administration building at Bomana, Central Province. Land provided by Archbishop of Bomana Diocese for construction of the administration building. Lease agreement to be signed by NDoE and Archdiocese of Bomana for project to be put out for public tender.

3. Completed scoping for maintenance on existing infrastructure at Fatima Inclusive Resource Centres (IERC), Jiwaka Province.

Components:
Components for 2026:

1. Construction of 1 Administration building at Bomana,
2. Construction of 5 low set duplex with disability access,
3. Construction of Participants residential building (40 men capacity) at Bomana,
4. Construction of 2 Lecture rooms, library and resources room, public shower/toilets with disability access at Bomana,
5. Refurbishment of participants residential building in Fatima Callan Services in Jiwaka Province,
6. All unused infrastructure funds be transferred to trust account to complete ongoing work in 2026 and 2027 due to untimely release of warrant and lengthy procurement process, and
7. Project Management.

Location:
Project location is at Bomana, Central Province and Fatima, Jiwaka Province.

Justification:
The National Education Plan (NEP) 2022 - 2029) stipulates that every citizen is educated and trained to their fullest potential. There are other documents that also emphasis on the rights of persons with disabilities and special needs tobe equally educated which are; Education For All, Leaving No Child Behind, Rights of Persons with Disabilities and Lukautim Pikinini Act, National Inclusive Education Policy and the Five National Goals and Guiding Principles of which emphasis on Integral Human Development. These documents support the rights for everychild to have access to quality education for a quality life.

Capacity:
The Department of Education in collaboration with the churches, mainly the Catholic church have the capacity to implement this project.

Beneficiaries:
This project will benefit the disadvantaged children.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

06482 Inclusive Education Impact Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		500.0	100.0	100.0				
	Sub-Total		**500.0**	**100.0**	**100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		4,500.0	78,900.0	4,900.0	20,000.0	20,000.0	17,000.0	17,000.0
	Sub-Total		**4,500.0**	**78,900.0**	**4,900.0**	**20,000.0**	**20,000.0**	**17,000.0**	**17,000.0**
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**79,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**17,000.0**	**17,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**79,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**17,000.0**	**17,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	79,000.0	5,000.0	20,000.0	20,000.0	17,000.0	17,000.0
C	TOTAL DIRECT FINANCING		**5,000.0**	**79,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**17,000.0**	**17,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**79,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**17,000.0**	**17,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24510	Inclusive Education Impact Project	0.0	5,000.0	5,000.0	10,000.0

PIP Number: 06540
Project Name: National Education Reform Support
Executing Agency: 235 - Department of Education

Objectives:
To develop the EDUCATION TRANSFORMATION VISION 2075 (ETV2075) consulting with various stakeholders through various committees including Technical Committee, the Task Force, Steering Committee and consultations in the Provinces. The ETV2075must be launched during the 50th Independence Anniversary to be implemented inthe next 50 years. It is envisaged that investing in this Education Transformation Vision 2075 will yield improved productivity and better education outcomes in the next 50 years. The PNGETV 2075 will set the overall direction for the country to attain a system of education that enables children to attain their full potential with quality of education that enables them to fully participate as constructive members in their communities meaningfully engaged in social, economic and political life by 2075.

Status:
This is a new program and it will be fully implemented in 2025. Education is everybody's business. All citizens, parents and students, key partners and stakeholders are encouraged to provide valuable inputs into this policy to help the Government prepare our young people for a better future.

Components:
Components for 2026:

Nine (9) Key Focus Areas (KRA) are;

1) School system structure 2) Curriculum Development 3) Teacher education, training and development, and management 4) Digitalisation 5) Learner friendly school environments and infrastructure 6) Governance, leadership and management 7) Education Service Delivery System 8) Quality Assurance and Quality Control, and 9) Establishment ofECE/ACE learning environment.

All unused infrastructure funds be transferred to trust account to complete ongoing work in 2026 and 2027 due to untimely release of warrant and lengthy procurement process,

Location:
This project is located at the Department of Education Headquarters and implemented throughout the country.

Justification:
The PNGETV2075 is critical to identifying gaps in the education system that need to be addressed in the next 50 years after the 50th independent anniversary.The PNGETV 2075 focuses on the nine (9) Key Focus Areas (KFAs) which are essentially the pillars upon which our education system is established. The PNGETV 2075 is a holistic education strategic roadmap over five decades of continuous planning, management, implementation, and evaluation through short-term plans suchas the National Education Plan; Medium Term Development Plan; Sector and AgencyPlans; Provincial Plans; District Plans; LLG Plans; and Ward Plans.

The ETV 2075 will benefit the current 2 million students, 65,000 teachers in 13,000 schools across the country which will double in the next 50 years. This is huge benefit to this nation in education development for the next 50 years.

Capacity:
The Department of Education has the capacity to implement this project.

Beneficiaries:
The beneficiaries of this project will be the students, teachers and the people of Papua New Guinea.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

06540 National Education Reform Support

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		13,000.0	11,000.0	11,000.0				
	Sub-Total		**13,000.0**	**11,000.0**	**11,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		27,000.0	119,000.0	39,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total		**27,000.0**	**119,000.0**	**39,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST		**40,000.0**	**130,000.0**	**50,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**40,000.0**	**130,000.0**	**50,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		40,000.0	130,000.0	50,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**40,000.0**	**130,000.0**	**50,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**40,000.0**	**130,000.0**	**50,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24567	National Education Reform Program	0.0	40,000.0	50,000.0	90,000.0

PIP Number: 06577
Project Name: Learning Enhancement Access Project Phase 1
Executing Agency: 235 - Department of Education

Objectives:
Learning Enhancement and Access Project (LEAP) Phase 1 is to improve learning outcomes of preparatory to grade 2 students in project-targeted provinces.

Status:
This is a new project anticipated to commence in 2026.

Components:
Components for 2026:

1. Preparing children to be ready to learn through ECE /ACE,
2. Supporting teachers to teach effectively,
3. Modernizing the infrastructure and the management of the education sector, and
4. Project management.

Location:
LEAP Phase 1 will be implemented across all four regions in eight provinces: 1-Eastern Highlands; 2-Simbu; 3-Morobe; 4-Madang; 5-East New Britain; 6-New Ireland; 7-Milne Bay, and; 8-National Capital District.

Justification:
PNG's education system has undergone significant changes influenced by colonial legacies, socio-economic challenges, and efforts towards national development.At independence, PNG inherited a dual education system from the Australian colonial Administration. It included western-style schooling and informal-based education. Since 1975, PNG's Education system continues to evolve, balancing traditional values and modern demands while addressing significant challenges to provide equitable and quality education for its diverse population. The sector is undergoing a structural reform. In the current structure, 766,287 students are enrolled in 8,033 elementary schools (preparatory grade to grade 2) while another 1,221,244 students are enrolled in 4,618 primary schools. The LEAP is an outcome of WB's PNG Education PASA work which has been funded by Australia through a Trust Funding since 2022. The WB and Australia through the Australian High Commissiollenges faced in the Education Sector.

Capacity:
The World Bank will implement this project in close collaboration with the Department of Education.

Beneficiaries:
The beneficiaries of this project will be the students, teachers and the peopleof Papua New Guinea.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

06577 Learning Enhancement Access Project Phase 1

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			20,000.0	20,000.0				
	Sub-Total			**20,000.0**	**20,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			137,880.0	3,000.0	33,720.0	33,720.0	33,720.0	33,720.0
	Sub-Total			**137,880.0**	**3,000.0**	**33,720.0**	**33,720.0**	**33,720.0**	**33,720.0**
A	TOTAL DIRECT PROJECT COST			**157,880.0**	**23,000.0**	**33,720.0**	**33,720.0**	**33,720.0**	**33,720.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**157,880.0**	**23,000.0**	**33,720.0**	**33,720.0**	**33,720.0**	**33,720.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			92,880.0	10,000.0	20,720.0	20,720.0	20,720.0	20,720.0
	Grants			50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	b) Self Generating Revenue								
	a) Government Input			15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
C	TOTAL DIRECT FINANCING			**157,880.0**	**23,000.0**	**33,720.0**	**33,720.0**	**33,720.0**	**33,720.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**157,880.0**	**23,000.0**	**33,720.0**	**33,720.0**	**33,720.0**	**33,720.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24618	Learning Enhancement Access Project Phase 1	0.0	0.0	23,000.0	23,000.0

PIP Number: 06586
Project Name: PNG/Australia Secondary School Program
Executing Agency: 235 - Department of Education

Objectives:
The PNG Australia Secondary School Program aims to support the PNG Government'seducation priorities to build a strong foundation for PNG's future leaders. Theprogram is focussed on students at high performing upper secondary schools to have improved learning outcomes and leadership capabilities.

Status:
This is a new project anticipated to commence in 2026.

Components:
Components for 2026:
1. Establish and provide secretariat support to the governance bodies and systems,
2. Support the establishment of the governance arrangement for the program,
3. Establish good working relationships with DFAT, define ways of working and build a relationship,
4. Engage with participating secondaryschools,
5. Develop a volunteers program with a partner agency that manages Australia-PNG volunteering, and
6. Design of program strategies and plans.

Location:
Project is coordinated by the National Department of Education and will be located in selected schools in the provinces.

Justification:
The Australian Government through the PNG–Australia Comprehensive Strategic andEconomic Partnership (CSEP) recognises that high-quality education and researchis fundamental to development and therefore supports the PNG MTDP IV prioritiesunder SPA 4, DIP 4.2 and commits to assisting PNG strengthen the delivery of education.

Capacity:
The DFAT will implement this project in close collaboration with the Departmentof Education.

Beneficiaries:
The beneficiaries of this project will be the students, teachers and the peopleof Papua New Guinea.

Sustainability:
The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

06586 PNG/Australia Secondary School Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			35,000.0	35,000.0				
	Sub-Total			**35,000.0**	**35,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**35,000.0**	**35,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**35,000.0**	**35,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			35,000.0	35,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**35,000.0**	**35,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**35,000.0**	**35,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24628	PNG/Australia Secondary School Program	0.0	0.0	35,000.0	35,000.0

236 - Department of Higher Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03572	Tertiary Institutions Accreditation and Quality Assurance	40.0		10.0	10.0	10.0	10.0
04867	Divine Word University Infrastructure Development	95.0	15.0	20.0	20.0	20.0	20.0
04868	Pacific Adventist University Infrastructure Development	95.0	15.0	20.0	20.0	20.0	20.0
05674	Improved TVET for Employment	265.0	82.0	89.0	84.0	5.0	5.0
Total Capacity Builiding		**495.0**	**112.0**	**139.0**	**134.0**	**55.0**	**55.0**
Capital Investment							
04737	Technical And Business College Rehabilitation	90.0	10.0	20.0	20.0	20.0	20.0
04738	Teachers College Rehabilitation	90.0	10.0	20.0	20.0	20.0	20.0
04739	Nursing College Infra Rehabilitation	90.0	10.0	20.0	20.0	20.0	20.0
05033	Short Term Trainings and Seminars in China	40.0	10.0	10.0	10.0	10.0	
05246	Agriculture College Infrastructure Program	150.0	5.0	45.0	40.0	30.0	30.0
05486	PNG TVET Skills for Sub- National Growth/APTC						
05487	Polytechnical Institute Roll-Out	205.0	5.0	60.0	50.0	40.0	50.0
05510	Higher Education Infrastructure	85.0	5.0	20.0	20.0	20.0	20.0
06304	Strenghtening Primary Teacher Pre-Service Education in Maths	15.0	5.0	5.0	5.0		
06513	Hela Opena Polytechnical Institute	145.0	25.0	45.0	45.0	25.0	5.0
06578	Luthren University Infrastructure Development Program	50.0		20.0	10.0	10.0	10.0
06579	Pacific Australia Skills	40.5	13.5	13.5	13.5		
06580	Economic & Social Development Program-Educational ICT	12.0	4.0	4.0	4.0		
Total Capital Investment		**1,012.5**	**102.5**	**282.5**	**257.5**	**195.0**	**175.0**
Grand Total		**1,507.5**	**214.5**	**421.5**	**391.5**	**250.0**	**230.0**

236 - Department of Higher Education

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			333.0		151.5	151.5	30.0	
	Personal Emoluments								
	Goods and Other Services	14.5	46.7	117.3	117.3				
	Sub-Total	**14.5**	**46.7**	**450.3**	**117.3**	**151.5**	**151.5**	**30.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	69.4	149.5	1,057.2	97.2	270.0	240.0	220.0	230.0
	Sub-Total	**69.4**	**149.5**	**1,057.2**	**97.2**	**270.0**	**240.0**	**220.0**	**230.0**
A	**TOTAL DIRECT PROJECT COST**	**83.8**	**196.2**	**1,507.5**	**214.5**	**421.5**	**391.5**	**250.0**	**230.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**83.8**	**196.2**	**1,507.5**	**214.5**	**421.5**	**391.5**	**250.0**	**230.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	3.0	28.2	119.0	39.0	40.0	40.0		
	Grants	6.6	33.0	285.5	92.5	91.5	91.5	10.0	
	b) Self Generating Revenue								
	a) Government Input	74.3	135.0	1,103.0	83.0	290.0	260.0	240.0	230.0
C	**TOTAL DIRECT FINANCING**	**83.8**	**196.2**	**1,507.5**	**214.5**	**421.5**	**391.5**	**250.0**	**230.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**83.8**	**196.2**	**1,507.5**	**214.5**	**421.5**	**391.5**	**250.0**	**230.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04737
Project Name: Technical And Business College Rehabilitation
Executing Agency: 236 - Department of Higher Education

Objectives:
To develop and rehabilitate infrastructure in Technical and Business Colleges and produce teaching and learning equipment to increase the colleges' capacity to train more technically knowledgeable and competent trades people to meet the increasing work force demand in PNG and the region.

Status:
Since the projects' inception, a number of infrastructure development projects have been implemented:
• A total of thirty-two (32) Institutions under Technical and Business College have benefited from funding allocation.
• Funding received in 2025 under Technical & Business was directed to completing ongoing projects, and
• Funding received in 2026 under Technical & Business will be directed to the ongoing and some new projects.

Components:
The components for 2026 include:

1. Madang Technical College,
2. West New Britain Technical College,
3. Bougainville Technical College,
4, Port Moresby Business College 4 in 1 staff duplex,
5. Purchase of project vehicle, and
6. Project administration.

Location:
The program will be located within various institutions throughout the country.

Justification:
This investment aligns with the Deliberate Intervention Program 4.4 (TVET) to provide alternative pathways for students while meeting the skills need in the country. Higher Education is a Key Primary Sector in Economies around the world. Upgrading existing facilities and building new infrastructure creates a conducive environment for learning. It enhances the learning capacity of students and provides an environment for greater quality and improves quantity of students learning output. The Programme also addresses the immediate need of increasing access to Tertiary Institutions resulting from the growing number of students comingout of secondary and national high schools across the country. In addition, italso generates more skilled technical and business people to support national development goals.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the respective Technical & Business Colleges have the capacity to manage and implement the program.

Beneficiaries:
The beneficiaries will be the present and future students and staff of technical and business colleges and PNG citizens at large.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

04737 Technical And Business College Rehabilitation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	200.0	100.0	500.0	500.0				
	Sub-Total	**200.0**	**100.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	5,800.0	19,900.0	89,500.0	9,500.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total	**5,800.0**	**19,900.0**	**89,500.0**	**9,500.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST	**6,000.0**	**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**6,000.0**	**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6,000.0	20,000.0	90,000.0	10,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING	**6,000.0**	**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6,000.0**	**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22644	Technical and Business College Infra. Rehabilitation	6,000.0	20,000.0	10,000.0	36,000.0

PIP Number: 04738
Project Name: Teachers College Rehabilitation
Executing Agency: 236 - Department of Higher Education

Objectives:
To improve learning facilities that will provide quality teacher training and enhance the learning capacity of students whilst concurrently contributing to absorb greater number of school and non-school leavers who are interested in the teaching profession.

Status:
The projects status are:
1. Gaulim Teachers College - Maintenance of male dormitories (70% complete)
2. Milne bay Teachers College - 4-in -1 Lecture building (95% completed) and X3 new 3BR staff houses (80% completed),
3. St. Peters Channel Secondary Teachers College - construction of H-Building (tender stage),
4. Madang Teachers College - 1 x 80 - beds male dormitory (60% completed), and
5. PNGEI - construction of 1x 8 - block double storey classroom (100% complete).

Components:
The components for 2026 include:
1. Holy Trinity Teachers College,
2. Dauli Teachers College,
3. St. Peters Channel Secondary Teachers College,
4. Melanesian Nazarene Teachers College,
5. Purchase of project vehicle, and
6. Project administration cost.

Location:
This program is implemented nationwide but coordinated by DHERST in Port Moresby.

Justification:
The upgrading of existing facilities and building of new infrastructure creates a conducive environment for learning. The programme also addresses the immediate need for increasing access to tertiary institutions resulting from the growing number of students coming out of secondary and national high schools across the country. Additionally, the programme addresses the increasing need for teachers across the education sector.

Capacity:
DHERST and respective college management have the capacity to implement these projects.

Beneficiaries:
The beneficiaries will be the present and future student teachers, staff of the teachers' colleges, the school age children and the people of Papua New Guinea.

Sustainability:
The colleges will sustain the projects through their annual operational budgets.

04738 Teachers College Rehabilitation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		100.0	500.0	500.0				
	Sub-Total		**100.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		19,900.0	89,500.0	9,500.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total		**19,900.0**	**89,500.0**	**9,500.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST		**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		20,000.0	90,000.0	10,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**20,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22646	Teacher's College Infra Rehabilitation	0.0	20,000.0	10,000.0	30,000.0

PIP Number: 04739
Project Name: Nursing College Infra Rehabilitation
Executing Agency: 236 - Department of Higher Education

Objectives:
1. To ensure that the rehabilitation and recapitalization of facilities is evident and new infrastructure are developed/constructed at higher Education Institutions (HEIs) to meet national standards.

2. To Build and rehabilitate infrastructure in Nursing Colleges and procure equipment for learning, teaching and support services so as to increase the colleges capacity to train more health professionals, and

3. To improve learning facilities in order to provide quality health care training.

Status:
The following projects were completed in 2025:
1. Highlands Regional School of Nursing - 1 x 4-bedroom off site accommodation at Fore, EHP and 2 x off site student accommodation at Kwongi and Komri, EHP
2. Mendi School of Nursing - Construction of 1 x 2 bedroom staff duplex and construction of 1 x staff house
3. Sacred Heart School of Nursing (Lemakot) - 1 x staff duplex off-site accommodation at Kimandan
4. St. Barnabas School of Nursing - Procurement of teaching & learning equipment
5. Nazarene College of Nursing - Multi-purpose hall, and
6. West New Britain School of Nursing - Construction of 2 x staff houses.

Components:
The 2026 Components include:
1. St. Barnabas Nursing School, 2. Kavieng Sacred Heart (Lemakot), 3. West New Britain School of Nursing, 4. Lae School of Nursing, 5. Lutheran Nursing College, 6. Nazarene Nursing School, 7. Highlands Regional College of Nursing,

2. Administration, and
3. Purchase of project vehicle.

Location:
The program is located within various institutions throughout the country but is coordinated by DHERST.

Justification:
In real terms, the number of nurses in the country has not improved. This was mainly due to retired aging nurses compounded with the population increase..The project is focused on improving existing as well as building new learning facilities in Nursing Colleges around the country. In the long term this program will contribute to improve training of front-line health professionals and isdesigned to contribute towards improving specific indicators relating to Healthand Education in the MTDP IV. It also increases the capacity of the Nursing colleges to enrol more students.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the Nursing Colleges have the capacity to implement the projects.

Beneficiaries:
The beneficiaries will be the present and future nursing school students and staff of the colleges, patients and all the people of Papua New Guinea.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

04739 Nursing College Infra Rehabilitation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		100.0	300.0	300.0				
	Sub-Total		**100.0**	**300.0**	**300.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		9,900.0	89,700.0	9,700.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total		**9,900.0**	**89,700.0**	**9,700.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	90,000.0	10,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22648	Nursing College Infra. Rehabilitation	0.0	10,000.0	10,000.0	20,000.0

PIP Number: 04867
Project Name: Divine Word University Infrastructure Development
Executing Agency: 236 - Department of Higher Education

Objectives:
To build and rehabilitate the infrastructure of the University to provide conducive environment and equip it with teaching equipment and learning materials so as to increase the capacity to educate and produce quality graduates.

Status:
The current status of the program is as follows:
1. MBBS building - Early civil works completed,
2. 6 - in-1 student accommodation building - 60% completed,
3. Water treatment, storage and supply - 65% completed,
4. Sacred Heart Teachers College (Kabaleo) - Male students hall of residence (yet to start),
5. St. Marys School of Nursing (Vunapope)- Male students hall of residence (yet to start),and
6. POM Campus - Modification works on block C bottom floor lecture rooms &auditorium (100% completed).

Components:
The components for 2026 include:
1. Construction of off site accommodation at Angau Memorial Hospital & Sir Joseph Nombri Hospital
Wewak Campus,
2. Teachers College (Kaindi) – Fully equipped 2 - in -1 lecture theatre,
Rabaul Campus,
3. St.Marys School of Nursing (Vunapope) - 1 x male student hall of residence,
4. Sacred Heart Teachers College (Kabaleo) - 1 x male student hall of residence, and
5. Project administration.

Location:
The project will be located in Madang Province and affiliated campuses in Wewak and Rabaul.

Justification:
The DWU Infrastructure Development Project continues to address the issue of limited access caused by the increasing number of students completing secondary education each year across the country. From national selections statistics about 30,000 school leavers complete grade 12 each year. From this number approximately 5,000 to 7,000 students are accepted to enrol for further studies at the few and often under-resourced registered HEIs. The continuation of this project is critical to create a conducive learning, teaching and research environment at DWU.

The project will provide facilities which will enhance the quality of training for the students studying in the University with the required international standard learning facilities providing quality university accredited programs.

Capacity:
The Department of Higher Education, Research, Science and Technology and the Divine Word University have the capacity to manage and implement this program.

Beneficiaries:
The beneficiary of this project are students and staff of the Divine Word University.

Sustainability:
The Divine Word University will sustain this project through its annual operational budget once it is completed.

04867 Divine Word University Infrastructure Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3,000.0	10,000.0	95,000.0	15,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total	**3,000.0**	**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST	**3,000.0**	**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**	**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0	10,000.0	95,000.0	15,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING	**3,000.0**	**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**	**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22813	Divine Word University Infrastructure Development	3,000.0	10,000.0	15,000.0	28,000.0

PIP Number: 04868
Project Name: Pacific Adventist University Infrastructure Development
Executing Agency: 236 - Department of Higher Education

Objectives:
1. To build and rehabilitate the infrastructure of the University and procure equipment for teaching and learning so as to increase the University's capacity to educate and produce quality graduates.
2. To build and rehabilitate infrastructure to provide conducive environment for students and staff.

Status:
Progress of 2025 components were:
1. 4 x 4 staff residential blocks (16 staffunits) - 2 x blocks completed and 2 x blocks nearing completion,
2. Boundary fencing phase 3) - ¾ of work completed, and
3. Construction of lecture auditorium [2000 seats] - Design & documentation.

Components:
The components for 2026 include:
1. Construction of 2,000 seat auditorium,
2. Construction of lifestyle medicine centre and retreat,
3. Construction of new science laboratory,
4. Construction of married student house, and
5. Project administration.

Location:
The project will be located at the PAU, Koiari Campus in the Central Province.

Justification:
The PAU Infrastructure Development Project continues to address the issue of access caused by the increasing number of students completing secondary education each year across the country. From national selections statistics about 30,000 school leavers complete grade 12 each year. From this number approximately 5,000 to 7,000 students are accepted to enrol for further studies at the few and often under-resourced registered HEIs.

The continuation of this project is critical to create a conducive learning, teaching and research environment at PAU. The project will provide facilities which will enhance the quality of training for the students studying in the University with the required international standard learning facilities providing quality university accredited programs.

Capacity:
The Department of Higher Education, Research, Science and Technology and the Pacific Adventist University Management has the capacity to manage and implement this project.

Beneficiaries:
The beneficiary of this project are students and staff of the Pacific Adventist University.

Sustainability:
The Pacific Adventist University will sustain the project through its annual operation budget once it is completed.

04868 Pacific Adventist University Infrastructure Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10,000.0	95,000.0	15,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total		**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	95,000.0	15,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING		**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**95,000.0**	**15,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22814	Pacific Adventist University Infrastructure Development	0.0	10,000.0	15,000.0	25,000.0

PIP Number: 05033
Project Name: Short Term Trainings and Seminars in China
Executing Agency: 236 - Department of Higher Education

Objectives:
1. To train up to 2,000 Government officers from the Pacific Island Countries through short and long-term training seminars; and
2. To further enhance the bilateral human resources cooperation and promote the social and economic development of PNG in capacity building through these seminars and technical training courses.

Status:
In 2020, due to COVID 19 restrictions, this training activities did not take place which continued into 2021 and 2022. Training is back after COVID restriction up lifted in 2023 and is continuing into 2024 with more Papua New Guinea attending these trainings. In 2025 they offered 5 bilateral courses which gave 25 to 30 spaces for only PNG participants where most of our officers and line agency officers attended. 5 bilateral trainings for 2026 were also submitted.

Components:
The component for 2026 include:
Full sponsorships to enable public sector officers to attend short-term trainings and seminars in China.

Location:
This project is implemented in selected institutions in China. The awards are for short term trainings and seminars.

Justification:
There is a need in PNG for many employees to upgrade their skills in the different types of jobs they are doing so that they can be productive in their areas of responsibilities. They will be trained with the modern technological change being experienced globally.

Capacity:
DHERST has the capacity and experience to coordinate the project in collaboration with Department of Personnel Management (DPM), Department of Labour and Industrial Relations and the Chinese Embassy.

Beneficiaries:
Project beneficiaries will be various employees and employers from both the public and private sectors who will acquire higher levels of knowledge and skills and apply them in their workplaces. In the long term, public and private sectors will have a highly qualified work force.

Sustainability:
The DHERST in consultation with National Training Council, Department of Personnel Management and Labour and Industrial Relations are capable of sustaining this project through their annual recurrent budget.

05033 Short Term Trainings and Seminars in China

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			30,000.0		10,000.0	10,000.0	10,000.0	
	Personal Emoluments								
	Goods and Other Services		1,000.0	10,000.0	10,000.0				
	Sub-Total		**1,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**1,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**1,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		1,000.0	40,000.0	10,000.0	10,000.0	10,000.0	10,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**1,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**1,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22977	Short Term Trainings and Seminars in China	0.0	1,000.0	10,000.0	11,000.0

PIP Number: 05246
Project Name: Agriculture College Infrastructure Program
Executing Agency: 236 - Department of Higher Education

Objectives:
1. To ensure that the rehabilitation and recapitalisation of facilities is evident and new infrastructure are developed at Agriculture and Forestry colleges to increase enrolment of students in agriculture and forestry education and training.
2. To build and rehabilitate teaching, learning and support facilities for agriculture, forestry, livestock, aquaculture and mariculture training so as to develop skilled professionals to develop PNG's green and blue economies, and
3. To procure equipment and machinery for skills development that support sustainable and responsible development that are on par with industry, national and international standards.

Status:
Highlands Agriculture College completed the following projects:
1. Constructed double classroom,
2. Geotech report, and
3. Early civil works is in progress.

Components:
The project components for 2026 include:
1. Highlands Agriculture College - construction of 2 x 80 beds male and female hall of residence,
2. Bainyik (Sepik Campus) - construction of 2 x 3 bed room staff accommodation, construction of 1 x 4 in 1 lecture building,
3. Eastern Papua Institute of Agriculture Technology (EPIAT) - construction of 1 x 40 bed male student hall of residence,
4. Purchase of project vehicle, and
5. Program administration.

Location:
The project will be implemented by Department of Higher Education within various Agriculture Colleges in the country.

Justification:
The Program addresses the legacy issue of access, increasing number of school leavers in the formal education system, and importantly, improving capacity and capability of agricultural and forestry education and training. This program contributes to providing the most fundamental infrastructure, equipment and learning environment required to achieve the National Government policy goals with respect to Agriculture and Sustainable development being a strategic development priority.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the respective Agriculture Colleges have the capacity to manage and implement the program.

Beneficiaries:
The project beneficiaries are the agriculture colleges undergoing major physical upgrade as well as the students who are enrolling at the colleges.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

05246 Agriculture College Infrastructure Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	100.0		500.0	500.0				
	Sub-Total	**100.0**		**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	500.0		149,500.0	4,500.0	45,000.0	40,000.0	30,000.0	30,000.0
	Sub-Total	**500.0**		**149,500.0**	**4,500.0**	**45,000.0**	**40,000.0**	**30,000.0**	**30,000.0**
A	TOTAL DIRECT PROJECT COST	**600.0**		**150,000.0**	**5,000.0**	**45,000.0**	**40,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**600.0**		**150,000.0**	**5,000.0**	**45,000.0**	**40,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	600.0		150,000.0	5,000.0	45,000.0	40,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING	**600.0**		**150,000.0**	**5,000.0**	**45,000.0**	**40,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**600.0**		**150,000.0**	**5,000.0**	**45,000.0**	**40,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23243	Agriculture College Infrastructure Program	600.0	0.0	5,000.0	5,600.0

PIP Number: 05487
Project Name: Polytechnical Institute Roll-Out
Executing Agency: 236 - Department of Higher Education

Objectives:
To develop and rehabilitate infrastructure in Polytechnic Institutions and procure equipment for teaching and learning so as to increase the colleges' capacity to train more technically knowledgeable and competent tradesmen and trades women to meet the increasing work force demand in PNG.

Status:
The following projects were completed:
1. Kokopo National Polytechnic Institute - 1x 224 beds female dormitory (35% completed),
2. Port Moresby Technical College - Upgrading of campus road network (initiation stage,
3. National Polytechnic Institute of PNG - Upgrade of all existing academic infrastructure (Initiation stage), and
4 Hela Polytechnic Institute - Feasibility study & technical assessments at planning stage).

Components:
The components for 2026 include;

1. Manus Polytechnic Institute (Greenfield)feasibility studies,
2. National Polytechnic Institute, Lae (Brownfield) - Procurement of teaching & learning equipment,
3. Kokopo National Polytechnic Institute (Brownfield) - Construction of 1 x 224 bed male student hall of residence,
4. Program administration, and
5. Purchase of project vehicle.

Location:
The project will be targeting those new and ongoing schools identified nationwide to become Polytechnic Institutions and will be managed by DHERST.

Justification:
Polytechnic Colleges in Papua New Guinea must be recognised and entrenched as a core growth pillar for development and economic growth. It must be a national agenda for PNG that makes it mandatory for Papua New Guineans leaving the formal school system to have useful skills that increases their productivity and places them in positions to be equal contributors in the economy going forward.The MTDP IV prioritizes investment in the growth of polytechnic institutions (pp 156-157). This program is related to the MTDP IV strategies to build new andrehabilitate existing Polytechnics; provide up-to-date teaching and learning equipment for all Polytechnic Institutions; improve students enrolment; and graduate outputs over the next 5 years. The program consists of projects and activities that target improvement of learning and teaching facilities in Polytechnic Institutes.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the respective Higher Education Institutions have the capacity to manage and implement the program.

Beneficiaries:
The beneficiaries will be the PNG citizens at large, the present and future students and staff of polytechnic colleges.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

05487 Polytechnical Institute Roll-Out

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	500.0	100.0	500.0	500.0				
	Sub-Total	**500.0**	**100.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	7,500.0	19,900.0	204,500.0	4,500.0	60,000.0	50,000.0	40,000.0	50,000.0
	Sub-Total	**7,500.0**	**19,900.0**	**204,500.0**	**4,500.0**	**60,000.0**	**50,000.0**	**40,000.0**	**50,000.0**
A	TOTAL DIRECT PROJECT COST	**8,000.0**	**20,000.0**	**205,000.0**	**5,000.0**	**60,000.0**	**50,000.0**	**40,000.0**	**50,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**8,000.0**	**20,000.0**	**205,000.0**	**5,000.0**	**60,000.0**	**50,000.0**	**40,000.0**	**50,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	8,000.0	20,000.0	205,000.0	5,000.0	60,000.0	50,000.0	40,000.0	50,000.0
C	TOTAL DIRECT FINANCING	**8,000.0**	**20,000.0**	**205,000.0**	**5,000.0**	**60,000.0**	**50,000.0**	**40,000.0**	**50,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**8,000.0**	**20,000.0**	**205,000.0**	**5,000.0**	**60,000.0**	**50,000.0**	**40,000.0**	**50,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23488	Polytechnical Institute Roll-Out	8,000.0	20,000.0	5,000.0	33,000.0

PIP Number: 05510
Project Name: Higher Education Infrastructure
Executing Agency: 236 - Department of Higher Education

Objectives:
To maintain, rehabilitate and recapitalize the physical infrastructure of the universities/colleges to enable them to achieve the Vision 2050, PNGDSP 2030 and MTDP targets and to meet international standards. To procure equipment and machinery for skills development that support sustainable and responsible development that are on par with industry, national and global standards.

Status:
In 2024, three on-going programs did not receive funding and were subsequently moved under this program (Higher Education Infrastructure Development Program). These programs were Teachers Colleges Infrastructure Rehabilitation Program, Nursing College Infrastructure Rehabilitation Program, National Skills Development Program and the Higher Education Infrastructure Development Program itself.
In 2025, there was no appropriation for Higher Education Infrastructure DevelopmentProgram.

Components:
Components for 2026 include:
1. Bulolo University College (PNG UoT amalgamatedcampus),
2. Timber and Forestry Training College,
3. Mapex Training Institute,4. Girls Polytechnic Institute (Jimi District), and
5. Purchase of project vehicle.

Location:
This program is implemented nationwide for state, private and other specialized, accredited and registered colleges but coordinated by DHERST in Port Moresby.

Justification:
The Higher Education Infrastructure Programme is to address the issue of access caused by increasing number of students completing secondary education each year across the country. From national selections statistics over 30,000 school leavers complete grade 12 each year. From this number approximately 5,000 to 7,000 students only are accepted to enrol for further studies at the few and often under-resourced registered HEIs. The continuation of this project is critical to increasing the capacity of the institutions and to create a conducive learning, teaching and research environment in the country's Higher Education Institutions.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the respective Higher Education Institutions have the capacity to manage and implement the program.

Beneficiaries:
The immediate beneficiaries are the students and lecturers at the respective colleges that have been identified that require improvements of their facilities.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

05510 Higher Education Infrastructure

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	200.0		500.0	500.0				
	Sub-Total	**200.0**		**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	32,198.9		84,500.0	4,500.0	20,000.0	20,000.0	20,000.0	20,000.0
	Sub-Total	**32,198.9**		**84,500.0**	**4,500.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
A	TOTAL DIRECT PROJECT COST	**32,398.9**		**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**32,398.9**		**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	32,398.9		85,000.0	5,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING	**32,398.9**		**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**32,398.9**		**85,000.0**	**5,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22311	Higher Education Infrastructure Program	32,398.9	0.0	5,000.0	37,398.9

PIP Number: 05674
Project Name: Improved TVET for Employment
Executing Agency: 236 - Department of Higher Education

Objectives:
To support selected TVET colleges to provide relevant training that is responsive to the needs of the labour market and of priority sectors.

Status:
No current status report from the project management unit although 90% of GoPNG funds were released:
1. To date, all components are ongoing, and
2. Delays in recruitment of project personnel and key implementation partners.

Components:
The components for 2026 include:
1. TVET college governance and management strengthened,
2. Quality TVET teacher training provided,
3. Curriculum development for demand driven training,
4. Administrative consultancy,
5. Infrastructure rehabilitation, equipment, and vehicle,
6. The selected colleges are: a) Port Moresby Technical College, b) Bougainville Technical College, c) Madang Technical College, d). Mt Hagen Technical College, e) Highlands Agricultural College, f) Goroka Technical College,
g) PNG National Polytechnic Institute, h) West New Britain Technical College, i) Western Province Technical College, and j) Don Bosco Simbu Technical College,
These colleges are envisaged as TVET Centers of Excellence to be strengthened and to be models for emulation by other TVET colleges.

Location:
The program will be located within various institutions throughout the country and coordinated by DHERST.

Justification:
This is a Donor funded project funded by ADB and DFAT with counter funding from GoPNG. This financing includes the concessional loan of US$50.0 million from ADB's ordinary capital resources (OCR). The concessional loan has a 25-year term,including a grace period of 5 years, at an interest rate of 2.0% per year during the grace period and thereafter, and such other terms and conditions set forth in the loan agreement. The Government of Australia through their Department of Foreign Affairs and Trade (DFAT) has provided joint co-financing of Aus$15 million grant (US$10 million) to be fully administered by ADB. The Government of PNG will counter part fund the project with US$6m (K21,120,000.00), being 10% of the total funding by ADB and DFAT (Australia).

Capacity:
The Department of Higher Education, Research, Science and Technology has the capacity to manage and implement the program with assistance from ADB.

Beneficiaries:
The beneficiaries will be the TVET colleges and their students throughout the country.

Sustainability:
The respective institutions will sustain the project through their annual operational budget once they are completed and commissioned.

05674 Improved TVET for Employment

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			158,000.0		79,000.0	79,000.0		
	Personal Emoluments								
	Goods and Other Services	2,923.1	33,200.0	82,000.0	82,000.0				
	Sub-Total	**2,923.1**	**33,200.0**	**240,000.0**	**82,000.0**	**79,000.0**	**79,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,076.4		25,000.0		10,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total	**1,076.4**		**25,000.0**		**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**3,999.5**	**33,200.0**	**265,000.0**	**82,000.0**	**89,000.0**	**84,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,999.5**	**33,200.0**	**265,000.0**	**82,000.0**	**89,000.0**	**84,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	2,995.9	28,200.0	119,000.0	39,000.0	40,000.0	40,000.0		
	Grants			118,000.0	40,000.0	39,000.0	39,000.0		
	b) Self Generating Revenue								
	a) Government Input	1,003.6	5,000.0	28,000.0	3,000.0	10,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**3,999.5**	**33,200.0**	**265,000.0**	**82,000.0**	**89,000.0**	**84,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,999.5**	**33,200.0**	**265,000.0**	**82,000.0**	**89,000.0**	**84,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23665	Improved TVET for Employment	3,999.5	33,200.0	82,000.0	119,199.5

PIP Number: 06304
Project Name: Strenghtening Primary Teacher Pre-Service Education in Maths
Executing Agency: 236 - Department of Higher Education

Objectives:
This project is being implemented through a partnership between the Japan International Cooperation Agency (JICA), DHERST and NDoE. The partners have jointly identified the project objectives as: To improve the quality of lecturers in mathematics and science in Teachers Colleges by utilizing the developed students modules lecturers manuals.

Status:
There has been no GoPNG counter-part funding since 2023. However, the following activities are progressing with JICA funding; 1. National Mathematics and Science textbooks and Teacher's manuals introduced to Primary Teacher's Colleges. 2. Standard materials for lecturers and Teacher students being drafted for all Primary Teachers College. 3. DHERST developing Program Specification Documents to standardize the curriculum for all Teachers' Colleges.

Components:
The project components include:

1. Project Administration;
a) Joint Coordination Committee (JCC) meetings,
b) Capacity building of personnel (DHERST, Colleges and NDoE) - Project monitoring & reporting,

2. Development of manuals;
a)Drafting of teachers guide (Maths & Science),
b) Drafting of student resource books (Maths & Science),
c) Validation workshop,

3. Roll-out of manuals:
a) Monitoring of course delivery across Teacher's Colleges,
b) Finalization workshop.

Location:
Project will be coordinated by DHERST in collaboration with JICA.

Justification:
The project addresses the issues of poor quality teachers and poor students performance especially in mathematics and science. In order to improve mathematics and science education in Primary schools, JICA and NDoE developed the National Mathematics and Science Textbooks and Teacher's Manuals for Grades 3 through to Grade 6.
Furthermore, the National Mathematics and Science Textbooks and Teacher's Manuals will be introduced to Primary Teacher's Colleges (PTCs). The Standard materials for lecturers and Teacher students will be developed for all PTCs. DHERST developed Program Specification Documents to standardize the curriculum for Teachers Colleges. Finally, standard materials for lecturers and student teachers will be developed for all PTCs.

Capacity:
The Department of Higher Education, Research Science and Technology has the capacity to manage and implement this project.

Beneficiaries:
This project will benefit the students, teachers, parents and citizens in all the schools throughout the country.

Sustainability:
The DHERST will sustain this project through its annual recurrent budget and other funding sources.

06304 Strenghtening Primary Teacher Pre-Service Education in Maths

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			10,000.0		5,000.0	5,000.0		
	Personal Emoluments								
	Goods and Other Services	3,101.5	2,000.0	5,000.0	5,000.0				
	Sub-Total	**3,101.5**	**2,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**3,101.5**	**2,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,101.5**	**2,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	1,101.5	2,000.0	15,000.0	5,000.0	5,000.0	5,000.0		
	b) Self Generating Revenue								
	a) Government Input	2,000.0							
C	TOTAL DIRECT FINANCING	**3,101.5**	**2,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,101.5**	**2,000.0**	**15,000.0**	**5,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24317	Strenghtening Primary Teacher Pre-Service Education in Maths	3,101.5	2,000.0	5,000.0	10,101.5

PIP Number: 06513
Project Name: Hela Opena Polytechnical Institute
Executing Agency: 236 - Department of Higher Education

Objectives:
To develop and construct appropriate infrastructure in the Hela Opena Polytechnic Institute which is converted as the Faculty of Business Economic and Informatics within the Innovative University of Enga.

Status:
The Hela Opena Polytechnical Institute has been converted to become the Faculty of Business Economics and Informatics within the Innovative University of Enga (IUE). The Project is in the pre-construction phase with funding from GoPNG.

Components:
The components for 2026 include:
1. Feasibility studies,
2. Construction of new infrastructure, and
3. Procurement of teaching & learning equipment.

Location:
Project is located in Enga Province and will be coordinated by DHERST.

Justification:
Polytechnic Colleges in Papua New Guinea must be recognised and entrenched as a core growth pillar for development and economic growth. It must be a national agenda for PNG that makes it mandatory for all Papua New Guineans leaving the truncated school system to have useful skills that increases their productivity and places them in positions to be equal contributors in the economy going forward.

The MTDP IV prioritizes investment in the growth of polytechnic institutions (pp 156-157). This program is related to the MTDP IV strategies to build new and rehabilitate existing Polytechnics, provide up-to-date teaching and learning equipment for all Polytechnic Institutions, improve students enrolment, and graduate outputs over the next 5 years. The program consists of projects and activities that target improvement of learning and teaching facilities in Polytechnic Institutions.

Capacity:
DHERST has the capacity and experience to coordinate the project in collaboration with Department of National Planning & Monitoring (DNPM) and the Enga Provincial Government.

Beneficiaries:
The project beneficiaries are the Institution, staff and students, province and the country.

Sustainability:
The Innovative University of Enga will sustain the projects once they are completed and commissioned.

06513 Hela Opena Polytechnical Institute

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			100,000.0		40,000.0	40,000.0	20,000.0	
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total			**100,000.0**		**40,000.0**	**40,000.0**	**20,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		30,000.0	45,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total		**30,000.0**	**45,000.0**	**25,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST		**30,000.0**	**145,000.0**	**25,000.0**	**45,000.0**	**45,000.0**	**25,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**30,000.0**	**145,000.0**	**25,000.0**	**45,000.0**	**45,000.0**	**25,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		20,000.0	60,000.0	20,000.0	20,000.0	20,000.0		
	b) Self Generating Revenue								
	a) Government Input		10,000.0	85,000.0	5,000.0	25,000.0	25,000.0	25,000.0	5,000.0
C	TOTAL DIRECT FINANCING		**30,000.0**	**145,000.0**	**25,000.0**	**45,000.0**	**45,000.0**	**25,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**30,000.0**	**145,000.0**	**25,000.0**	**45,000.0**	**45,000.0**	**25,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24536	Hela Opena Polytechnical Institute	0.0	30,000.0	25,000.0	55,000.0

PIP Number: 06578
Project Name: Luthren University Infrastructure Development Program
Executing Agency: 236 - Department of Higher Education

Objectives:
The overarching objective is to create a modern, sustainable, and integrated campus that enhances the quality of education, research, and innovation in Papua New Guinea through the provision of state-of-the-art facilities that can lead to academic excellence, improve accessibility, and promote a conducive environment for quality learning and teaching.

Status:
Lutheran University of Papua New Guinea (LUPNG) is a private, non-residential higher education institution that officially launched in 2022 and is affiliated with the Evangelical Lutheran Church of Papua New Guinea (ELCPNG). It is head quartered in Lae, Morobe Province.
The university was formed by merging three existing Lutheran institutions: 1. Balob Teachers College in Lae (Faculty of Education), 2. Martin Luther Seminary in Lae (Faculty of Theology), and 3. Lutheran School of Nursing in Madang (Faculty of Health and Medicine).
LUPNG currently offers programs in nursing and midwifery, teacher's education, and theology. The university has also introduced programs in engineering and material sciences, including short courses and bridging programs while expanding its offers to include postgraduate diplomas, Master's, and PhD programs, particularly by research in fields such as Global Health & Biosecurity, Urbanization & Strategic Planningion and did not benefit from government funding (PIP) that will be implemented as new in 2026 fiscal year.s new in 2026 fiscal year.

Components:
The components for 2026 Include:

1. Scoping and Design,
2. Procurement,
3. Construction and Development, and
4. Project Management.

Location:
The main campus is in Lae, Morobe Province, with another primary campus at the Lutheran School of Nursing in Madang. The church has plans to establish satellite campuses in its various districts across the country to make education more accessible.

Justification:
The Government has now tasked all the Universities to increase annual enrolmentof student intake by 15%. This is to speed up the country's intention to meet the MTDP IV (SPA: 04 & 9) target of 30,000 tertiary graduates by the year 2027 and ultimately to meet the Higher and Tertiary Education Goal of "Specialized skilled and knowledgeable human resource capacity required to be absorbed into the country's workforce in anticipation to grow the economy.
This project directly translates the above government's policy directions and that is to build the world class infrastructures in the Lutheran University in partnership with Lutheran Mission. Building this needed infrastructures will not only address enrolments issues but amicably address many other socio-economic issues in the country.

Capacity:
The Department of Higher Education, Research, Science and Technology and the Lutheran University have the capacity to manage and implement this program.

Beneficiaries:
The beneficiary of this project are students and staff of the Lutheran University as well as the country at Large.

Sustainability:
The Lutheran University will sustain this project through its annual operational budget once it is completed.

06578 Luthren University Infrastructure Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			50,000.0		20,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total			**50,000.0**		**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST			**50,000.0**		**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**50,000.0**		**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			50,000.0		20,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING			**50,000.0**		**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**50,000.0**		**20,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24619	Luthern Univeristy Infrastructure Development Program	0.0	0.0	0.0	0.0

PIP Number: 06579
Project Name: Pacific Australia Skills
Executing Agency: 236 - Department of Higher Education

Objectives:
The Pacific Australian Skills (PAS) aims to deliver training and qualifications, build new partnerships between Pacific, Timor-Leste and Australian education and training systems, and prepare people for employment opportunities at home and abroad.

Status:
The program is well-aligned and guided by the five-year Pacific Australia Skills Country Plan. Currently, the program is in the process of developing the PNG Country Plan to strengthen the national skills system and support skills for employment.

Components:
The 2026 Components include;
1. National Skills System, and
2. Skills for employment.

Location:
Australia's new regional skills program, Pacific Australia Skills, supports skills for inclusive employment and will work in partnership with the Pacific and Timor-Leste, guided by their priorities. The program will focus on Australian education and training systems, strengthen the local training system, and work hand-in-hand with other Australian investments in the region, which include Australian Infrastructure Financing for the Pacific (AIFFP) and Pacific Australia Labour Mobility.
Therefore, the program conducted regionally but will be coordinated through the Department of Higher Education in Port Moresby,

Justification:
The program main focus is to diversify pathways to employment by supporting Government of PNG labour mobility goals, provide training into key growth industries including construction, hospitality, and agriculture. The program also embedding specialist advisers into infrastructure and training project, connecting local provider for demand-driven training, and building on strengthening PNG TVET and Pacific TVET training.

Capacity:
The Department of Higher Education, Research, Science and Technology has the capacity to manage and implement the program with assistance from DFAT.

Beneficiaries:
This project will benefit the students, teachers, parents and citizens in all the schools throughout the country.

Sustainability:
The project activities will be sustained by the DFAT Office, Australian Government in coordination with DHERST office.

06579 Pacific Australia Skills

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			27,000.0		13,500.0	13,500.0		
	Personal Emoluments								
	Goods and Other Services			13,500.0	13,500.0				
	Sub-Total			**40,500.0**	**13,500.0**	**13,500.0**	**13,500.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**40,500.0**	**13,500.0**	**13,500.0**	**13,500.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**40,500.0**	**13,500.0**	**13,500.0**	**13,500.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			40,500.0	13,500.0	13,500.0	13,500.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**40,500.0**	**13,500.0**	**13,500.0**	**13,500.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**40,500.0**	**13,500.0**	**13,500.0**	**13,500.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24620	Pacific Australia Skills	0.0	0.0	13,500.0	13,500.0

PIP Number: 06580
Project Name: Economic & Social Development Program-Educational ICT
Executing Agency: 236 - Department of Higher Education

Objectives:
The project envisions the roll-out of a sustainable management information system which connects the sector and provides a platform for e-learning, teaching and research. It is designed to increase and strengthen excellence and innovationin PNG's Higher and Technical Education Sector.

Status:
This is a new project for the Higher Education Sector in 2026.

Components:
The components for 2026 includes:
1. Feasibility studies, and
2. Design and documentation.

Location:
This project will be coordinated in Port Moresby by DHERST.

Justification:
Many prospective students each year in PNG are denied access to tertiary education due to the lack of financial resources, lack of classrooms and dormitory accommodation, and the absence of teaching and learning resources and qualified staff, while most of the library books and periodicals in the University libraries are outdated and or deteriorated over the years. This has a negative impact the quality of research and learning for researchers and students alike. It is also costly to continuously procure printed books, periodicals for teaching, learning and research.
The project facilitates innovative digital solutions to long-standing and endemic education management problems; as well as providing vastly increased access to digital learning programs, supported by cloud-hosted e-libraries delivering customised teaching and learning resources to each institutional type.

Capacity:
The Department of Higher Education, Research, Science and Technology and the management of the respective Higher Education Institutions have the capacity to manage and implement the program, with oversight from JICA and DNPM.

Beneficiaries:
Direct beneficiaries are Higher Education Institutions, their students and teaching staff.

Sustainability:
The project activities will be sustained by JICA in coordination with DHERST office.

06580 Economic & Social Development Program-Educational ICT

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			8,000.0		4,000.0	4,000.0		
	Personal Emoluments								
	Goods and Other Services			4,000.0	4,000.0				
	Sub-Total			**12,000.0**	**4,000.0**	**4,000.0**	**4,000.0**		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**12,000.0**	**4,000.0**	**4,000.0**	**4,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**12,000.0**	**4,000.0**	**4,000.0**	**4,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			12,000.0	4,000.0	4,000.0	4,000.0		
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**12,000.0**	**4,000.0**	**4,000.0**	**4,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**12,000.0**	**4,000.0**	**4,000.0**	**4,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
24621	Economic and Social Development Program - Educational ICT Eq	0.0	0.0	4,000.0	4,000.0

240 - Department of Health

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03538	Area Medical Stores Rehabilitation Program	55.0	5.0	10.0	20.0	20.0	
05149	Elimination of Lymphatic Filariasis	24.0	6.0	6.0	6.0	6.0	
Total Capacity Builiding		**79.0**	**11.0**	**16.0**	**26.0**	**26.0**	
Capital Investment							
03283	Prov Transit Medical Stores Construction	125.0	4.0	10.0	10.0	91.0	10.0
05076	Chinese Medical Team Support	20.0	5.0	5.0	5.0	5.0	
05141	Health Services Sector Development Program	790.0	159.0	169.0	169.0	169.0	124.0
05239	CHW Training Institutions Rehabilitation	33.0	3.0	10.0	10.0	10.0	
05291	Impact Health PNG - Financing Health Frontline Project	49.1	9.1	10.0	10.0	10.0	10.0
05492	PNG Australia Transition to Health	630.0	126.0	126.0	126.0	126.0	126.0
05528	Economic and Social Development Program- Medical Equipment						
05678	National Health Reference Laboratory	10.0	10.0				
05733	District Hospitals Development Program	500.0	100.0	100.0	100.0	100.0	100.0
06194	Child Nutrition and Social Protection Project	110.0	22.0	22.0	22.0	22.0	22.0
06350	Economic and Social Development Program - Medical Containers	24.0	4.0	5.0	5.0	5.0	5.0
06570	Strategic Health Infrastructures	200.0	50.0	50.0	50.0	50.0	
06574	Strengthening Health Access & Rural Engagement	10.0	2.0	2.0	2.0	2.0	2.0
Total Capital Investment		**2,501.1**	**494.1**	**509.0**	**509.0**	**590.0**	**399.0**
Grand Total		**2,580.1**	**505.1**	**525.0**	**535.0**	**616.0**	**399.0**

240 - Department of Health

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	65.0	181.0	503.0	103.0	100.0	100.0	100.0	100.0
	Personal Emoluments								
	Goods and Other Services	191.8	258.5	1,249.8	384.8	219.0	219.0	219.0	208.0
	Sub-Total	**256.8**	**439.5**	**1,752.8**	**487.8**	**319.0**	**319.0**	**319.0**	**308.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	20.4	44.6	827.3	17.3	206.0	216.0	297.0	91.0
	Sub-Total	**20.4**	**44.6**	**827.3**	**17.3**	**206.0**	**216.0**	**297.0**	**91.0**
A	**TOTAL DIRECT PROJECT COST**	**277.2**	**484.1**	**2,580.1**	**505.1**	**525.0**	**535.0**	**616.0**	**399.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**277.2**	**484.1**	**2,580.1**	**505.1**	**525.0**	**535.0**	**616.0**	**399.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	125.0	118.3	455.1	107.1	87.0	87.0	87.0	87.0
	Grants	65.7	133.3	1,359.0	277.0	297.0	297.0	297.0	191.0
	b) Self Generating Revenue								
	a) Government Input	86.4	232.5	766.0	121.0	141.0	151.0	232.0	121.0
C	**TOTAL DIRECT FINANCING**	**277.2**	**484.1**	**2,580.1**	**505.1**	**525.0**	**535.0**	**616.0**	**399.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**277.2**	**484.1**	**2,580.1**	**505.1**	**525.0**	**535.0**	**616.0**	**399.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03283
Project Name: Prov Transit Medical Stores Construction
Executing Agency: 240 - Department of Health

Objectives:
(1). To build Provincial Transit Medical Stores in the provinces for storage of medical supplies and further distribution to all health facilities. (2). To build staff houses (1 duplex each in 22 provinces) as it is an important part of the package to house the store man and the pharmacist to manage and safeguard the storage facility.

Status:
Sixteen (17) Provincial Medical Stores were constructed but without accommodation, which was not captured in the original design. However, going forward 1 duplex each will be built in each of those 17 completed Provincial Stores. Thisprogram was not funded since 2013-2017 and later funded again in 2018 and 2019.Only K6.3 million was received as actuals and funds were used for the construction of Manus Store including 1 duplex to accommodate the pharmacist and store man. Construction of Manus Store started in 2021 and completed in 2022 at the cost K3,379,192.43. It is important to build 1 duplex each of the respective provinces that already have Transit Medical Stores.

The Provinces that do not have Medical Stores include; Oro, Central, Gulf and Kiunga. Jiwaka Provincial Transit Store is under construction and progress is 85% completed. The rest of the Transit Medical Stores with1 duplex for the remaining Provinces will commence whe

Components:
Components for 2026 include:

1. Construction of Transit Medical Stores and1 duplex each for Oro, Kiunga and Gulf, and Central Provinces
2. Project administration and logistic support.

Location:
The Transit Medical Stores will be constructed in Oro, Gulf, Central and Kiunga in Western Province.

Justification:
The construction of Transit Medical stores is vital to keep the medical drugs in a safe place for distribution to provincial hospital and respective lower level health facilities. The qualities of medicines are affected when there are no Transit Medical Stores. Hence, this project is important to ensure that drugs are stored and distributed in a timely manner to all the rural health facilities. The new National Health Plan (2021-2030) is building strong, resilient health systems and directs implementation of medical and drug supplies procurement and supply systems that are efficient and effective which will minimize drug shortages and stock outs.

The improvement and upgrading of Provincial Transit Medical Store and Area Medical Store is one of the priority program captured in MTDP IV, SPA 3, DIP 3.1, (i)" upgrading of medical stores and storage facilities in provinces".

Capacity:
The National Department of Health and the respective Provincial Health Authorities have the capacity to complete the Provincial Transit Medical Stores.

Beneficiaries:
The immediate or primary beneficiaries will be those who will need health services and the direct beneficiaries will be health workers or professionals who will reside in these institutional houses.

Sustainability:
The National Department of Health and Provincial Health Authorities will sustain these facilities through their annual operational budget.

03283 Prov Transit Medical Stores Construction

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		300.0	4,200.0	200.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total		**300.0**	**4,200.0**	**200.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	447.9	5,200.0	120,800.0	3,800.0	9,000.0	9,000.0	90,000.0	9,000.0
	Sub-Total	**447.9**	**5,200.0**	**120,800.0**	**3,800.0**	**9,000.0**	**9,000.0**	**90,000.0**	**9,000.0**
A	TOTAL DIRECT PROJECT COST	**447.9**	**5,500.0**	**125,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**91,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**447.9**	**5,500.0**	**125,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**91,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	447.9	5,500.0	125,000.0	4,000.0	10,000.0	10,000.0	91,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**447.9**	**5,500.0**	**125,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**91,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**447.9**	**5,500.0**	**125,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**91,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21253	Prov transit medical stores construction	447.9	5,500.0	4,000.0	9,947.9

PIP Number: 03538
Project Name: Area Medical Stores Rehabilitation Program
Executing Agency: 240 - Department of Health

Objectives:
To improve health service delivery by rehabilitating the existing Regional Area Medical Stores for proper storage of drugs and further distribution to the Provincial Medical Stores.

Status:
The program started in 2012 and it was not funded from 2013 to 2022. A total funding of K2.2 million received in 2012, were used for the feasibility studies and maintenance work for the 4 Regional Area Medical Stores (Badili, Lae, Rabaul and Mt. Hagen).

This is an ongoing program and achieved only 30% of outputs with the construction of new Area Medical Store for Butuwin that is currently under construction. The rehabilitation of Badili Warehouse and Wewak store are anticipated to start in 2026. Feasibility study have been conducted to reconstruct the Lae Area Medical Store and work will commence in 2026.

Components:
Components for 2026 include:

1. Tender for major refurbishment and extension work for Badili Warehouse,
2. Construction of Butuwin (ENBP) Area Medical Store,
3. Major refurbishment of Wewak Area Medical Store, and
4. Construction of Lae Area Medical Store

Location:
The Area Medical Stores are located in Badili (NCD), Lae (Morobe) for MOMASE Region, Mt Hagen (WHP) for Highlands Region and Butuwin in East New Britain Province for NGI Region. The Area Medical Store is also located in East Sepik Province.

Justification:
It is critical to have Area Medical Stores to keep medical drugs in a safe place for distribution to respective Provincial Transit Medical Stores then later distributed to hospitals and rural health facilities. These Area Medical Stores are the only government owned drug storage facilities in the country and they need to be rehabilitated and refurbished for proper storage of all drugs that are received from suppliers. It is also the distributing point to all provinces in the respective regions. The qualities of medicines are affected when there are no Area Medical Stores, hence this project is important to ensure that drugs are stored, maintained and distributed in a timely manner to all the rural health facilities.

The improvement and upgrading of Area Medical Stores are one of the priority program captured in MTDP IV, SPA 3, DIP 3.1 and 3.3.

Capacity:
The National Department of Health will engage a reputable building contractor to implement the project in each locations and NDoH and Department of Works will oversee the implementation of the project.

Beneficiaries:
The people of Papua New Guinea will benefit from this project through provision of quality medical supplies and health care services.

Sustainability:
The respective Provincial Health Authorities and National Department of Health will continue to sustain this project through their annual operational budget.

03538 Area Medical Stores Rehabilitation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			500.0	500.0				
	Sub-Total			**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	500.0	10,000.0	54,500.0	4,500.0	10,000.0	20,000.0	20,000.0	
	Sub-Total	**500.0**	**10,000.0**	**54,500.0**	**4,500.0**	**10,000.0**	**20,000.0**	**20,000.0**	
A	TOTAL DIRECT PROJECT COST	**500.0**	**10,000.0**	**55,000.0**	**5,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**500.0**	**10,000.0**	**55,000.0**	**5,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	500.0	10,000.0	55,000.0	5,000.0	10,000.0	20,000.0	20,000.0	
C	TOTAL DIRECT FINANCING	**500.0**	**10,000.0**	**55,000.0**	**5,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**500.0**	**10,000.0**	**55,000.0**	**5,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21374	Area Medical Stores Rehabilitation Program	500.0	10,000.0	5,000.0	15,500.0

PIP Number: 05076
Project Name: Chinese Medical Team Support
Executing Agency: 240 - Department of Health

Objectives:
To provide specialist medical support and impart knowledge and skills to Papua New Guinean doctors and health workers through capacity building and clinical specialist assistance provided by the Chinese Doctors.

Status:
The Chinese Government is fully funding this project to assist the PNG Medical Doctors and health workers to provide specialist clinical assistance and expertise on medical services at Port Moresby General Hospital by working together with local doctors and imparting their skills and knowledge. Since the commencement of this project, PNG doctors and health workers have received medical expertise and up-skilled their knowledge and skills to deliver quality health services. More than 1500 local medical officers have been trained and have established a minimal invasive surgery centre in urology, gynaecology (mothers health care) and cardiology (heart surgery services) at PMGH.

The phase 1 program commenced in 2002 and ended in 2017. Phase 2 commenced in 2018. In June 2021, Eleven (11) top medical specialist were sent to PNG to work with doctors at PMGH in clinical operations as well as visited other provinces to provide medical service.ical and clinical operations.

Components:
Components for 2026 include:

1. Capacity building and training for medical specialist areas;
2. Procurement of medical supplies
3. Provision of specialised clinical surgeries
4. Provision of specialist skills not available in Papua New Guinea.

Location:
Project is located at Port Moresby General Hospital, National Capital District.

Justification:
This project is in line with MTDP IV SPA 3, to provide quality and affordable health care to the people. PNG is faced with shortage of specialist doctors in various medical and clinical fields. This project will build capacity and provide specialist clinical training for the doctors and health workers and impart invaluable knowledge and skills to PNG doctors and health workers.

Capacity:
The Chinese Medical team in close cooperation with the PNG Medical personnel have the capacity to diligently carry out medical work, exchange experience and learn from each other through medical practice.

Beneficiaries:
The National Department of Health and the government as a whole will benefit as the program will contribute to the achievement of the National Health Plan 2021 -2030. Overall, the people of PNG will benefit from this program.

Sustainability:
The continuity of this service is possible as doctors become more specialised in their respective fields. The National Department of Health and Port Moresby General Hospital Board and Management will sustain the project activities through their recurrent budget.

05076 Chinese Medical Team Support

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
	Sub-Total		**1,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**1,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**1,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		1,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**1,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**1,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23020	Chinese Medical Team Support	0.0	1,000.0	5,000.0	6,000.0

PIP Number: 05141
Project Name: Health Services Sector Development Program
Executing Agency: 240 - Department of Health

Objectives:
To help strengthen health systems and services in Papua New Guinea through policy reforms and investment in health including; human resource/organisation, strengthening the Supply Chain for Drugs and Medical Supplies and improvement of health facilities at the lower level.

Status:
The HSSDP is counter-financed by DFAT, ADB and GoPNG. ADB under Loan 3665 is financing US$45.1m and ADB under Loan 3666 is financing US$49.9m which is totalling US$95m whilst DFAT is financing US$38m for infrastructure, GoPNG is committed to fund US$9m (K30m). The estimated total project cost is US$142.5m (K429m) and will be financed over 7 years from 2019 - 2027.

HSSDP is assisting the PHAs to develop their Strategic Health Service Improvement Plans and has completed for Manus, New Ireland, Central, East New Britain, Gulf and Southern Highlands. Final Drafts are available for Jiwaka, Madang and Simbu. In 2023, HSSDP completed the following projects including; Ambunti Health Centre (ESP), Gaulim Community Health Post (ENBP), Bitokara Community Health Post (Talasea District, WNBP), Umba (Morobe Province), West Taraka and Tent Siti Urban Clinics in Lae District, Morobe Province and Wirui Urban Clinic in East Sepik Province. In 2025, comple

Construction work is progressing for Agevairu Health Centre (Kairuku, CentralProvince, Kopiago Health Center (Hela), Kunua Health Center (AROB), Malalaua (GProvince, Kopiago Health Center (Hela), Kunua Health Center (AROB), Malalaua (Gulf), Karap (Jiwaka), Talyokos CHP (Enga), Kinjibi (WHP), Warasikau CHP (WSP), Maramuni HC (Enga), Soroken CHP (AROB), Construction work is progressing for District Hospitals including Bogia (Madang), Pomio (ENBP) and Buin District (ARoB).

Components:
Components for 2026 include:

1. Enhancement of National Public Expenditure Management System
2. Implementation of Public Expenditure Reforms in health sector
3. Development of Facility Based Budgeting Models for Level 2, Level 3 and Level 4 Health Facilities
4. Supporting Roll out of eNHIS for all PHAs
5. Capacity building (Training for health workers, executives, middle management, clinical staff)
6. Construction of 2 Community Health Posts (Warasikau and Kinjibi) and feasibility Studies for new CHP's, 5 Health (Kopiago, Gasmata, Agevairu,Karap and Maramuni) and 4 District Hospitals (Bogia, Buin, Koroba and Kerema).
7. Project administration and monitoring.

Location:
The program is located in Port Moresby at the National Department of Health and implemented nationwide in collaboration with the respective Provincial Health Authorities and development partners.

Justification:
As per the MTDP IV Strategic Priority Area 3, it advocates on the Quality and Affordable Health Care. This program aims to strengthen health service delivery by improving health infrastructure, improving the availability of medical supplies and supporting new health partnerships to deliver health outcomes at all levels.

Capacity:
HSSDP have the technical and project management capacity to implement the projects.

Beneficiaries:
The National Department of Health and the government as a whole will benefit as the program will contribute to the achievement of the National Health Plan 2021 - 2030 to improve national public expenditure management and to strengthen health systems, hence, improving health status of the country.

Sustainability:
The National Department of Health with the respective Provincial Health Authorities will sustain the activities through their Recurrent Budget.

05141 Health Services Sector Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	63,258.8	67,810.0	327,000.0	159,000.0	42,000.0	42,000.0	42,000.0	42,000.0
	Sub-Total	**63,258.8**	**67,810.0**	**327,000.0**	**159,000.0**	**42,000.0**	**42,000.0**	**42,000.0**	**42,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			463,000.0		127,000.0	127,000.0	127,000.0	82,000.0
	Sub-Total			**463,000.0**		**127,000.0**	**127,000.0**	**127,000.0**	**82,000.0**
A	TOTAL DIRECT PROJECT COST	**63,258.8**	**67,810.0**	**790,000.0**	**159,000.0**	**169,000.0**	**169,000.0**	**169,000.0**	**124,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**63,258.8**	**67,810.0**	**790,000.0**	**159,000.0**	**169,000.0**	**169,000.0**	**169,000.0**	**124,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	57,301.7	62,810.0	380,000.0	72,000.0	77,000.0	77,000.0	77,000.0	77,000.0
	Grants	5,457.1		390,000.0	87,000.0	87,000.0	87,000.0	87,000.0	42,000.0
	b) Self Generating Revenue								
	a) Government Input	500.0	5,000.0	20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**63,258.8**	**67,810.0**	**790,000.0**	**159,000.0**	**169,000.0**	**169,000.0**	**169,000.0**	**124,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**63,258.8**	**67,810.0**	**790,000.0**	**159,000.0**	**169,000.0**	**169,000.0**	**169,000.0**	**124,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23132	Health Services Sector Development Program	63,258.8	67,810.0	159,000.0	290,068.8

PIP Number: 05149
Project Name: Elimination of Lymphatic Filariasis
Executing Agency: 240 - Department of Health

Objectives:
To strengthen the capacity of NDoH and PHAs with heath volunteers to implement Mass Drug Administration (MDA) and transmission assessment survey to eliminate Lymphatic Filariasis under the Pacific Program to eliminate Lymphatic Filariasis.

Status:
This program was funded by JICA in 2013. It involves a comprehensive set of strategies including blood survey for monitoring antigen test.

Phase 1 of the project covered 3 target sites including New Ireland, West New Britain and East New Britain. In New Ireland, the prevalence rate was reduced from 30% to 1%.

The Phase 2 activities started in April 2023 which 2 Japanese experts have been engaged in implementing the Lymphatic Filariasis interventions programs in the provinces including; East Sepik, West Sepik, Manus and Bougainville. Program will continue with the interventions program to address this disease in the country.

Components:
Components for 2026 include:

1. Capacity building in the areas affected by malaria and take strategic actions to eliminate filariasis disease.
2. Procurement of medical equipment.
3. Mass Drug Administration (MDA) and transmission assessment survey to eliminate Lymphatic Filariasis.

Location:
The project is implemented in selected provinces including; East Sepik, West Sepik, Manus and Bougainville and will cover other provinces throughout the country.

Justification:
The project addresses the need to control the disease commonly caused by malaria which is endemic in many parts of PNG. It is important that GoPNG through NDoH support this program to eliminate lymphatic filariasis in PNG.

Capacity:
The Department of Health has the capacity to implement this program with support from respective Provincial Health workers and technical assistance from the Japanese Government.

Beneficiaries:
People in the selected provinces of East Sepik, West Sepik, Manus, Bougainville, Milne Bay, New Ireland and Western Provinces will benefit from this program.

Sustainability:
The National Department of Health will sustain this program through its recurrent budget as well as assistance from key stakeholders and partners.

05149 Elimination of Lymphatic Filariasis

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2,205.5	2,000.0	24,000.0	6,000.0	6,000.0	6,000.0	6,000.0	
	Sub-Total	**2,205.5**	**2,000.0**	**24,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**2,205.5**	**2,000.0**	**24,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,205.5**	**2,000.0**	**24,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	2,205.5	2,000.0	24,000.0	6,000.0	6,000.0	6,000.0	6,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**2,205.5**	**2,000.0**	**24,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,205.5**	**2,000.0**	**24,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	**6,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23144	Elimination of Lymphatic Filariasis	2,205.5	2,000.0	6,000.0	10,205.5

PIP Number: 05239
Project Name: CHW Training Institutions Rehabilitation
Executing Agency: 240 - Department of Health

Objectives:
To rehabilitate existing Community Health Workers Training Schools and expand their capacity to train more Community Health Workers to meet the Health Workforce Development Plan for addressing staffing needs at the rural health facilities so as to serve the increasing population demand.

Status:
In 2023 Budget, K5 million was appropriated and only K2.5 million was warranted. From the K2.5 million only K2.1 million was allocated to Rumginae Community Health Workers Training School to improve the following infrastructure, which are:(1). Construction of 1 male student toilet building K150,000.00 (100% complete), (2). Student Mess & Kitchen Extension K240,000.00 (100% complete), (3). Major rehabilitation of 1 student accommodation building K282,525.00 (10 % complete), (4). New Toilet and Ablution Building for female K150,000.00 (100% complete), (5). Installation of new computers in the lab K120,000.00 (100% complete), (6). Printing services new 4 photocopiers K150,000.00 (100% complete), (7). Vehicles 2 at K220,000 each totals K440,000.00 (100% payment done, (8). Major ICT Infrastructure to digitalise educational programs K700,000 (K60,000.00 paid so 30% work completed), (9) Nursing Manikins & basic equipment for new building K525,000 (31%s, K50,000 (100% completed, (12). Project administration K250,000.

In 2025,funds were earmarked for Rumginae School to complete the ongoing projects and fufunds were earmarked for Rumginae School to complete the ongoing projects and fund St. Margaret CHWTS, for the construction of Administration Building that will house training rooms, office for Principal and Senior Managers, library and installation of Information, Communication and Technology and dormitories (male/female). Due to late release of funds project has not commenced as planned.

Components:
Components for 2026 include:

1. Completion of Rumginae CHWTS in Kiunga (Western Province
1.1 Completion of ICT Infrastructure
1.2 Completion of Mess
1.3 Completion of Procurement of nursing equipment
1.4 Rehabilitation of Student Accommodation building
1.5 Rehabilitation of male student dormitory building
1.6 Rehabilitation of 9 staff accommodation building

2. Improvement of Braun CHWTS Infrastructure in Finschhafen District.
2.1. Major renovation of dormitories (male/female)
2.2 Construction of Administration Block
2.3. Extension of student mess
2.4. Installation of solar system
2.5. Construction of 1 duplex with 10 Units (2 bedrooms)

Location:
Project will be implemented in the respective Community Health Workers Training schools throughout the country.

Justification:
The deteriorating condition of the health training institutions and health workers manpower are in great need. The aging workforce and growing population in both rural and urban areas are the main challenges for the country. Rehabilitating the schools and increase health manpower training will address or improve the current prevailing health indicators.

The Improvement of the Community Health Workers Training Schools Program is consistent with the Key Result Areas in the National Health Plan 2021-2030 and MTDP IV: SPA 3: 3.3 Community Health Infrastructure Program and 3.4 (ii) indicates for Specialized medical training program.

Capacity:
The National Department of Health in collaboration with Department of Works have the technical capacity to manage the implementation of the project.

Beneficiaries:
The immediate primary beneficiaries will be young Papua New Guineans who want to enter the medical profession and the indirect beneficiaries will be the people of PNG through improved medical services rendered by qualified medical experts, professionals and health workers.

Sustainability:
This project will be sustained by the National Department of Health and Provincial Health Authorities through their annual recurrent budget.

05239 CHW Training Institutions Rehabilitation

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0						
	Sub-Total		**1,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		9,000.0	33,000.0	3,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total		**9,000.0**	**33,000.0**	**3,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**33,000.0**	**3,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**33,000.0**	**3,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	33,000.0	3,000.0	10,000.0	10,000.0	10,000.0	
C	TOTAL DIRECT FINANCING		**10,000.0**	**33,000.0**	**3,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**33,000.0**	**3,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21376	CHW Training Institutions Rehabilitation & Support	0.0	10,000.0	3,000.0	13,000.0

PIP Number: 05291
Project Name: Impact Health PNG - Financing Health Frontline Project
Executing Agency: 240 - Department of Health

Objectives:
To strengthen delivery of front line health system and services for maximisinghealth outcomes through health promotion and intervention programs.

Status:
This project commenced in February 2021. World Bank funded K17,540m and GoPNG funded K1.0 million. Pilot Provinces include; Enga, Central, ESP, East New Britain and will be rolled out to other PHAs.

The pilot PHAs are using their health functional grants to implement their intervention programs including TB and other communicable diseases and report accordingly. Based on their performance, they are rewarded as a way of reimbursement for completing their activities.The Health Facility Audit is currently trialled through technical assistance contracted by the World Bank, in East New Britain (ENB) province since July 2024. The audit tools have been developed, assessing the facilities against the Infrastructure and Equipment standards defined in the National Health Service Standards, Lessons learnt will be used under the health facility audit and investment contract under IMPACT Health. The full audit, analysis prioritization of the inwill require UNOPS to request Bank for a no-cost extension of the contract, based on an updated work plan and explanation.d on an updated work plan and explanation.

Components:
1 Contingent emergency response and programs for COVID-19, TB and Nutrition
2. Upskilling of health workers for the pilot PHAs.
3. Strengthening healthsystem management and support PHA's
4. Improvement of lower level health facilities to improve front-line health service delivery.

Location:
The project is implemented in the pilot provinces including Enga and East New Britain and currently rolled out to the rest of the provinces.

Justification:
The project supports the achievement of health sector related SDGs towards achieving universal health coverage. It is aligned with the MTDP IV and National Health 2021-2030. The investment builds on Systems: 1. Strengthening and funding support to the PHAs who deliver set programs and get reimbursement through this project based on the set critieria and funding component by trenches to sustain health financing. (2). Improve maternal and infant mortality rate, reduce incidence of malaria, TB and reduce burden of communicable diseases (3). Contribute to the achievement of Key Result Areas "3" (Sustainable Social Development) and National Health Plan (KRA: Address disease burdens and targeted health priorities).

Capacity:
The National Department of Health and Development Partners have the capacity to implement this program and deliver quality front-line health services in PNG.

Beneficiaries:
This program will benefit the people of Papua New Guinea especially where the projects are located to have access to quality health care services.

Sustainability:
The National Department of Health and respective Provincial Health Authorities will sustain this project through their recurrent budgets. Development Partners will also support in terms of funding and provision of technical expertise.

05291 Impact Health PNG - Financing Health Frontline Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	9,803.7	33,800.0	49,100.0	9,100.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total	**9,803.7**	**33,800.0**	**49,100.0**	**9,100.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**9,803.7**	**33,800.0**	**49,100.0**	**9,100.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**9,803.7**	**33,800.0**	**49,100.0**	**9,100.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	9,803.7	32,800.0	40,100.0	8,100.0	8,000.0	8,000.0	8,000.0	8,000.0
	Grants								
	b) Self Generating Revenue								
	a) Government Input		1,000.0	9,000.0	1,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**9,803.7**	**33,800.0**	**49,100.0**	**9,100.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**9,803.7**	**33,800.0**	**49,100.0**	**9,100.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23292	Impact Health PNG - Financing Health Frontline Project	9,803.7	33,800.0	9,100.0	52,703.7

PIP Number: 05492
Project Name: PNG Australia Transition to Health
Executing Agency: 240 - Department of Health

Objectives:
1. The objective is to contribute to the Government of Papua New Guinea's current National Health Plan Goal: Strengthen Primary Health Care for all and Improveservice delivery for the rural majority and urban disadvantaged. The program addresses Key Result Areas (KRA) 3, 5 and 7 of the MTDP IV.

2. To mobilise resources by recognising the important roles of Multilateral Development Partners (MDPs) and will further leverage their capacity to support and influence the Government of PNG's effort to address health priorities.

Status:
This is an ongoing program and is funded through grant from Government of Australia. The program activities are implemented in Autonomous Region of Bougainville and five (5) Provincial Health Authorities including; Eastern Highlands, Western Highlands, Morobe, Madang and East New Britain.

This program is supporting the respective PHAs in the areas of health system strengthening, health security, communicable diseases control and family planning programs. There are number of projects funded by the Australian Government ((DFAT) under this program. These include: phase 2 of the Accelerated Immunisation Health Sector Support Program (AIHSSP) , Child TB& HIV, PHA, Sapotim Lida, Sexual Health Reproductive project, St John;s Ambulance, the PNG Australia & China Trilateral Malaria Project, and the Partners for FamilySupport (PFFS) program. This program is implemented in 16 provinces by PHA's and inclusing the NDOH in AROB. Implementation was disru2026.

Components:
Components for 2026 include:

1. Health System Strengthening,
2. Infrastructure improvement,
3. Capacity building for the PHAs in terms of health reforms, and
4. Health intervention Programs in the areas of communicable diseases and family planning.

Location:
The project is implemented in ARoB, EHP, WHP, Morobe, Madang and ENB.

Justification:
While DFAT supports the health sector through Australia's contribution to multilateral development banks and the United Nations, PATH will be the main vehicle for Australia to provide direct bilateral assistance to the health sector of PNG. The PATH aligns with the GoPNG/DFAT goals.

There are two End of Investment Outcomes (EOIOs) to be achieved by 2025 which are: (1). PHA's are more able to lead provincial health reforms and manage effective, efficient, equitable, and quality essential health services in selected (up to 6) provinces; and (2). DFAT funded health services are demonstrating efficient and effective models of service delivery influencing PHA performance; and building sustainability by transitioning to PHA management in selected provinces.

Capacity:
National Department of Health has the management capacity to implement the project.

Beneficiaries:
The beneficiaries of this project will be the men/women and children of these selected provinces.

Sustainability:
The National Department of Health and the respective PHAs will sustain the project through its recurrent budget to meet the maintenance and operational costs.

05492 PNG Australia Transition to Health

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	56,911.5	126,000.0	630,000.0	126,000.0	126,000.0	126,000.0	126,000.0	126,000.0
	Sub-Total	**56,911.5**	**126,000.0**	**630,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**56,911.5**	**126,000.0**	**630,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**56,911.5**	**126,000.0**	**630,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	56,911.5	126,000.0	630,000.0	126,000.0	126,000.0	126,000.0	126,000.0	126,000.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**56,911.5**	**126,000.0**	**630,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**56,911.5**	**126,000.0**	**630,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**	**126,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23493	PNG Australia Transition to Health	56,911.5	126,000.0	126,000.0	308,911.5

PIP Number: 05678
Project Name: National Health Reference Laboratory
Executing Agency: 240 - Department of Health

Objectives:
To establish a National Health Reference Laboratory with necessary equipment to improve the early diagnosis, treatment, prevention and elimination of various communicable and non-communicable diseases.

Status:
This project commenced in 2022. The Health Services Sector Development Program assisted NDOH with the feasibility studies, geotechnical, survey, and detail design documentation for the new laboratory to be built. NDOH has progressed with the land identification and secured the site at Gordons where NDOH Health Facility is located.

Components:
1. Complete the detail design documentation,
2. Tender and awarding of Contract,
3. Construction of the Reference Laboratory,
4. Procurement and installation of the laboratory equipments, and
5. Project Administration.

Location:
Project will be located at Gordon Industrial area in National Capital District.

Justification:
A National Reference Laboratory is required to implement quality assurance and in many cases, it is the main facility where testing for resistance to first and second-line drugs is done. It is a requirement by World Health Organisation (WHO) that all countries should have a National Health Reference Laboratory.

Capacity:
The National Department of Health with support of the National Government and Development Partners have the capacity to implement this project.

Beneficiaries:
The National Department of Health will greatly benefit from this project as it will enable and enhance the Department to effectively carry out quality assurance in many cases in diagnosing, testing and treatment requirements. The entire citizens of Papua New Guinea and others accessing medical services in-country will also benefit from this project.

Sustainability:
The project activities will be sustained by the National Department of Health through its operational budget.

05678 National Health Reference Laboratory

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0	5,000.0	5,000.0				
	Sub-Total		**1,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			5,000.0	5,000.0				
	Sub-Total			**5,000.0**	**5,000.0**				
A	TOTAL DIRECT PROJECT COST		**1,000.0**	**10,000.0**	**10,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**1,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		1,000.0	5,000.0	5,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input			5,000.0	5,000.0				
C	TOTAL DIRECT FINANCING		**1,000.0**	**10,000.0**	**10,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**1,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23669	National Health Reference Laboratory	0.0	1,000.0	10,000.0	11,000.0

PIP Number: 05733
Project Name: District Hospitals Development Program
Executing Agency: 240 - Department of Health

Objectives:
1. To upgrade the existing Health Center facilities (level 3) into level 4 District Hospitals or construct new district hospitals and improve urban clinics as per the National Health Service Standards. The project intends to deliver one district hospital for all districts in the country.

2. To deliver one district hospital for all districts in the country which NDoH with the supportof Health Service Sector Development Program (HSSDP) will assist the Provincial Health Authorities to deliver this project.

Status:
The project was appropriated K50.0 in 2018 however, only K42.0 million warranted and released. In 2019, K100.0 million was appropriated with K64.0 million warranted and released. K5.0 million was released for the program in 2019 under DNPM. In 2020 and 2021 the program was not funded. In 2022 the program was appropriated K100.0 million under DNPM where K89.0 million was warranted and released. In 2023, K70.0 million was appropriated with K40.0 million warranted and released.

In 2024, K150.0 million was appropriated however later revised to K88.0 million. Total sum of K323.0 million was released for the program which funds was sent straight to the District Development Authorities to implement. However, reports on the implementation of these funds are yet to be submitted. Therefore,going forward, HSSDP, NDOH and PHAs will be working together to implement this project. HSSDP will provide technical and project management expertise to deli

Components:
Components for 2026 include:

1. Development of Master Plans and Schematic Design for District Hospitals
2. Construction of clinical and non-clinical facilities to meet National health level 4 service standards.
3. Procurement of and Installation of Medical Equipment
4. Project administration and monitoring

Location:
Program will be implemented throughout the country.

Justification:
Out of the 22 Provinces and 96 Districts in PNG, there are only 5 District Hospitals in the country that meet the National Health Service Standards for a level 4 District hospital standards. The majority of Papua New Guineas are living in the rural communities and the need for quality health care is critical. Establishing of District hospital is vital as it provides the access to quality and affordable health services to the population. The District hospital program willbe implemented by the respective PHAs to deliver health outcomes in the provinces as the PHAs are the mandated agencies in the provinces to implement projects for Provincial Hospitals, District Hospitals and all lower-level health facilities.

In terms of capacity, the PHAs will work closely with NDOH in terms of Health Service Standards and compliance aspects. The construction of the health facilities will be outsourced to reliable contractors and will be constructed a

Capacity:
The National Department of Health together with relevant Provincial Health Authorities have the capacity to implement the projects.

Beneficiaries:
The population within the catchment areas as well as the staff of the district hospitals will benefit from this project.

Sustainability:
The respective Provincial Health Authorities together with the assistance from District Development Authorities will sustain the maintenance of the district hospitals.

05733 District Hospitals Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	40,000.0	100,000.0	500,000.0	100,000.0	100,000.0	100,000.0	100,000.0	100,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**40,000.0**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**40,000.0**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**40,000.0**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	40,000.0	100,000.0	500,000.0	100,000.0	100,000.0	100,000.0	100,000.0	100,000.0
C	TOTAL DIRECT FINANCING	**40,000.0**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**40,000.0**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23733	District Hospitals Development Program	40,000.0	100,000.0	100,000.0	240,000.0

PIP Number: 06194
Project Name: Child Nutrition and Social Protection Project
Executing Agency: 240 - Department of Health

Objectives:
To reduce stunting by enhancing nutrition practices among vulnerable families through priority nutrition interventions and improve the purchasing power of first thousand days households during emergencies in selected provinces in Papua NewGuinea.

Status:
The Child Nutrition and Social Protection Program was negotiated on May 6, 2022and approved by the WB Board on June 14th 2022. This project emerged from collaboration among the Government of PNG, World Bank, DFAT and local organisation. The stakeholders who involved in the coordination of this program include UNICEF (provision of technical support & capacity building), WB (with funding support), Government of Australia (with funding support) and GoPNG through NDOH will lead in the implementation. DfCD will provide oversight of Social Protection measures whilst the Church Health Organisations will be local partners who will carry out outreach activities and service delivery.

The project was launched and piloted in Gazelle District, East New Britain Province. Project has been implementedin four provinces which are Western, Madang and ENBP. The next provinces to implement are ESP, Enga, Morobe, Gulf, Central, ARoB, WNBP and NIP.

Components:
Components for 2026

1. Implementation of Community-based Approaches to reduce and end stunting (NDOH)
2. Implementation of Nutrition-sensitive child grant(DoCDR)
3. Advocacy and Coordination (under DJAG)
4. Project administration

Location:
The initial implementation is proposed to commence in selected districts within the four regions of PNG. The first pilot provinces are ENBP, Madang and Western.

Justification:
The project will play a catalytic role in growing a healthy population for PNG. Childhood malnutrition remains a significant barrier to health and development worldwide and the Government of PNG supports this intervention by the World Bank. Health is a key determinant of economic growth and is essential to any development agenda where there is a healthy population, economy thrives, therefore, any development intervention should focus holistically and provide synergies that can draw results practically.

Capacity:
DJAG, together with the respective implementing agencies and other stakeholders will ensure this program is fully implemented.

Beneficiaries:
The people in the identified districts and provinces will benefit from this project.

Sustainability:
DJAG will sustain the project activities through its annual recurrent budget.

06194 Child Nutrition and Social Protection Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,989.1	22,000.0	110,000.0	22,000.0	22,000.0	22,000.0	22,000.0	22,000.0
	Sub-Total	**1,989.1**	**22,000.0**	**110,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**1,989.1**	**22,000.0**	**110,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,989.1**	**22,000.0**	**110,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		20,000.0	20,000.0	20,000.0				
	Grants			80,000.0		20,000.0	20,000.0	20,000.0	20,000.0
	b) Self Generating Revenue								
	a) Government Input	1,989.1	2,000.0	10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**1,989.1**	**22,000.0**	**110,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,989.1**	**22,000.0**	**110,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**	**22,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24182	Child Nutrition and Social ProtectionProject	1,989.1	22,000.0	0.0	23,989.1
24589	Child Nutrition & Social Protection Program	0.0	0.0	22,000.0	22,000.0

PIP Number: 06350
Project Name: Economic and Social Development Program - Medical Containers
Executing Agency: 240 - Department of Health

Objectives:
To support the PNG Government's response to COVID-19 and any emerging health issues through strengthening the health system through procurement of the medical containers for safe storage and transportation of medical supplies, equipment and waste while protecting them from contamination, damage and unauthorised accessof the supplies.

Status:
JICA Technical Cooperation project have procured and delivered medical containers such as sterile medical containers, waste containers, laboratory containers, portable medical containers to PMGH and Provincial Hospitals. JICA is also providing training materials and protective materials on infection control and basic medical services to improve health services.

Components:
Components for 2026 include:

1. Strengthening of health care services accessible in rural areas by improving the quality of services,
2. Promoting awarenessof preventive health care in the rural areas,
3. Capacity building and training of medical personnel in rural areas,
4. Strengthening of medical systems, measures against infectious diseases, and
5. Procurement of medical containers for the provincial hospitals and district hospitals.

Location:
The project is administered in Port Moresby, National Capital District but will be implemented nationwide.

Justification:
The lessons learnt from COVID-19 has guided the Government of PNG in the development of its new National Health Plan for 2021-2030 and build a stronger and more resilient health system through procurement of medical containers for safe storage and transportation of medical supplies, equipment and waste while protecting them from contamination as this will improve delivery of better health services for both health workers and patients.

Capacity:
The National Department of Health and Development Partners have the capacity to implement this program and improve the country's emergency preparedness and response in the delivery of front-line health services in PNG.

Beneficiaries:
The people of Papua New Guinea especially people who will be affected by COVID-19 and other health issues will benefit from taking preventative measures from COVID-19 and other emerging diseases in the affected locations.

Sustainability:
The National Department of Health and Provincial Health Authorities will sustain the response to COVID-19 and other emerging diseases through the Operational Budget.

06350 Economic and Social Development Program - Medical Containers

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		1,000.0	3,000.0	3,000.0				
	Personal Emoluments								
	Goods and Other Services			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total		**1,000.0**	**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		1,000.0	1,000.0	1,000.0				
	Sub-Total		**1,000.0**	**1,000.0**	**1,000.0**				
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		1,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
	b) Self Generating Revenue								
	a) Government Input		1,000.0	9,000.0	1,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING		**2,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24363	Economic and Social Development Program - Medical Containers	0.0	2,000.0	4,000.0	6,000.0

PIP Number: 06570
Project Name: Strategic Health Infrastructures
Executing Agency: 240 - Department of Health

Objectives:
To design and deliver high quality, resilient and universally accessible healthinfrastructure projects to support improved health services in Lae, (Morobe Province), and Daru (Western Province).

Status:
Currently, program is now in its mobilisation stage where resources are expected to implement the key activities of the projects.

Components:
Components for 2026

1. Construction of ANGAU Memorial Provincial Hospital Infrastructure,
2. Construction of Daru General Hospital Infrastructure, and
3. Project administration and logistic support.

Location:
The project is located in Morobe and Western Province.

Justification:
The program is in line with Australian International Development Policy, Australian Comprehensive Strategy and Economic Partnership Development Cooperation Policy and priorities under Strategic Priority Areas 3 in the Medium Term Development Plan 2023-2027. The program will support increased high quality social and economic infrastructure to further advance economic, social and human development outcome in PNG.

Capacity:
National Department of Health and DFAT have the management capacity to implement the project.

Beneficiaries:
This program will benefit the people of Papua New Guinea especially where the projects are located to have access to quality health care services.

Sustainability:
The National Department of Health and the respective PHAs will sustain the project through its recurrent budget to meet the maintenance and operational costs.

06570 Strategic Health Infrastructures

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			50,000.0	50,000.0				
	Sub-Total			**50,000.0**	**50,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			150,000.0		50,000.0	50,000.0	50,000.0	
	Sub-Total			**150,000.0**		**50,000.0**	**50,000.0**	**50,000.0**	
A	TOTAL DIRECT PROJECT COST			**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			200,000.0	50,000.0	50,000.0	50,000.0	50,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**200,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24609	Strategic Health Infrastructures	0.0	0.0	50,000.0	50,000.0

PIP Number: 06574
Project Name: Strengthening Health Access & Rural Engagement
Executing Agency: 240 - Department of Health

Objectives:
To strengthen Health Access and Rural Engagement in improving access to qualityof health care services in rural areas through upgrading of network of health facilities, training health workers and providing easy access for the disable and supporting social, behavioural change, and communication programs.

Status:
This is an ongoing project co-financed by ADB and requires GoPNG counter part funding.

This program aims to build on the success of the Health Services Sector Development Program by improving access to quality of health care services inrural areas of PNG by expanding and upgrading the network of health facilities , training more health workers, making access easy for the disable, supporting social and behavioural change, communication programs to raise awareness about nutritious diets and healthy lifestyle and building the capacity to use digital health information and a small Island developing state. The will further support resilience and empowerment.

Components:
Components for 2026 include:

1. Design and Construction,
2. Procurement of Medical Equipment, and
3. Systems Strengthening.

Location:
This project is to be implemented nation wide.

Justification:
This program supports policy actions and investments nationally and sub-nationally At the national level the program will support the Department of Health (NDoH) in shifting its focus and functions from direct management of service delivery to policy regulation and monitoring, and health sector budgeting as the health system fully decentralization and support medical supplies strengthening.

At sub-national the program will support health system strengthening through development programs in evidence-base planning, corporate and clinical governance,leadership and management including financial management , and through partnerships with district authorities and the private sector, improve information systems and their effective use, community health awareness rising and improved health seeking behaviours, civil works for new health facilities at district level.

Capacity:
National Department of Health and ADB have the management capacity to implement the project.

Beneficiaries:
The National Department of Health and the government as a whole will benefit as the program will contribute to the achievement of the National Health Plan 2021 - 2030 to improve national public expenditure management and to strengthen health systems, hence, improving health status of the country.

Sustainability:
he National Department of Health with the respective Provincial Health Authorities will sustain the activities through their Recurrent Budget after the completion.

06574 Strengthening Health Access & Rural Engagement

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total			**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24614	Streghtening Health Access & Rural Engagement	0.0	0.0	2,000.0	2,000.0

241 - Hospital Management Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Grand Total							

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AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	**TOTAL DIRECT PROJECT COST**								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)								
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	**TOTAL DIRECT FINANCING**								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05839
Project Name: Bougainville Hospital
Executing Agency: 241 - Hospital Management Services

Objectives:
To upgrade the existing Buka General Hospital into a Level 5 Provincial Specialist Hospital that will provide quality patient care for the people of Autonomous Region of Bougainville.

Status:
For 2023, the 96 Districts Development Authority (DDA) and 22 Provincial Government Administration including National Capital District Commission and Autonomous Region of Bougainville which receives funding CIB for the programmes and projects will adhere to the following
;1. Provision of progress reports for all the projects that are funded
2.They are required to establish Projects Steering Committee (PSC) and the meetings are convened , and
3. the mandatory Cash flow and Work Plan as well as Procurement Plans are (CFWP) provided before the programs/project are implemented

Components:
2026 Components for the Buka General Hospital.

;1. K1.0 million for Project Administration and Logistic, 4x Project Steering Committee Meeting and Monitoring and Evaluation Site Visits.

2. K9.0 million for the following components

;2.1 Construction of the new Operating Theater
2.2 Construction of the Accident and Emergency Department
2.3 Installation of Water Desalination Plant
2.4 Hospital Solar Project

Location:
The project is located in Bougainville, AROB.

Justification:
he primary health issues in Bougainville Province include a high burden of communicable diseases (such as malaria, tuberculosis, and diarrheal diseases), significant challenges with maternal and child health, the emergence of non-communicable diseases, and systemic issues with healthcare access and infrastructure.
Leading Health Concerns
Communicable Diseases: Infectious diseases remain a major cause of illness and death, with significant prevalence of malaria, tuberculosis(TB), pneumonia, leprosy, and diarrheal diseases. Poor sanitation, limited access to clean water, and inadequate hygiene practices contribute to the spread of these illnesses.
Maternal and Child Health: Bougainville has faced high rates ofmaternal and infant mortality, with many deaths resulting from preventable causes and complications at birth. Malnutrition and undernutrition are also significant problems, leading to stunted growth and weakened immune systems in children.yle diseases," including stroke, diabetes, and heart disease, linked to changing diets, urbanization, and physical inactivity.
Mental Health Issues: The lasting diets, urbanization, and physical inactivity.
Mental Health Issues: The lasting effects of the Bougainville Civil Crisis have led to concerns about mental health issues and substance abuse among the population, particularly youth.

Systemic and Infrastructure Challenges
These health issues are often exacerbated by underlying problems within the healthcare system, including:
Inadequate Facilities: Many health facilities are deteriorating or non-existent, and around half of all aid posts are closed and need reopening. This forces residents, especially those in remote areas, to travel long distances for care.
Healthcare Worker Shortages: The province has less than one medical doctor per 10,000 people, a ratio well below the WHO recommendation, and struggles with an aging workforce and difficulty retaining staff.
Funding and Resources: The health sector often faces fundose in remote areas, to travel long distances for care.

Healthcare Worker Shortaing constraints and frequent shortages of essential medical supplies.
Geographic Barriers: The rugged, mountainous terrain makes delivering health services andmedical supplies to rural communities extremely difficult. .

Capacity:
The ABG, respective Provincial Works and other stakeholders have the capacity to implement this project.

Beneficiaries:
The people of Bougainville are the main beneficiaries of the project.

Sustainability:
ABG and Provincial Health authority will sustain the project through it's operational budget.

05839 Bougainville Hospital

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
		0.0	0.0	0.0	0.0

242 - Department of Community Development

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
02753	PNG Church-State Partnership Programme	80.0	20.0	20.0	20.0	20.0	
03125	Gender Equality/Gender Based Violence (AUSAID)	16.0	4.0	4.0	4.0	4.0	
Total Capacity Builiding		**96.0**	**24.0**	**24.0**	**24.0**	**24.0**	
Capital Investment							
05203	District Community Development Centre	80.0	20.0	20.0	20.0	20.0	
06325	PNG Women Lead	160.0	40.0	40.0	40.0	40.0	
Total Capital Investment		**240.0**	**60.0**	**60.0**	**60.0**	**60.0**	
Grand Total		**336.0**	**84.0**	**84.0**	**84.0**	**84.0**	

242 - Department of Community Development

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	3.8	20.0	10.0	10.0				
	Personal Emoluments								
	Goods and Other Services	18.9	23.0	161.0	41.0	40.0	40.0	40.0	
	Sub-Total	**22.7**	**43.0**	**171.0**	**51.0**	**40.0**	**40.0**	**40.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	8.3	9.0	165.0	33.0	44.0	44.0	44.0	
	Sub-Total	**8.3**	**9.0**	**165.0**	**33.0**	**44.0**	**44.0**	**44.0**	
A	**TOTAL DIRECT PROJECT COST**	**31.0**	**52.0**	**336.0**	**84.0**	**84.0**	**84.0**	**84.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**31.0**	**52.0**	**336.0**	**84.0**	**84.0**	**84.0**	**84.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	16.7	20.0	160.0	40.0	40.0	40.0	40.0	
	b) Self Generating Revenue								
	a) Government Input	14.3	32.0	176.0	44.0	44.0	44.0	44.0	
C	**TOTAL DIRECT FINANCING**	**31.0**	**52.0**	**336.0**	**84.0**	**84.0**	**84.0**	**84.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**31.0**	**52.0**	**336.0**	**84.0**	**84.0**	**84.0**	**84.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 02753
Project Name: PNG Church-State Partnership Programme
Executing Agency: 242 - Department of Community Development

Objectives:
To provide financial assistance to Faith Based Organisations in support of health and education services programs including infrastructure development and/or maintenance. Hence, provided in the form of Support Grant to churches.

Status:
This program commenced in 2009 where grants were provided to churches such as SDA, Catholic, United Church, Baptist, Anglican, Lutheran and Salvation Army. These funding were used for education and health infrastructure and capacity building which included construction of classrooms, health facilities, houses for teachers and health workers.

In the 2nd Quarter of 2025 the Church Development Council meeting was held in Goroka and almost K12 million Church Support Grants were disbursed to 7 mainline churches including PNG Council of Churches and other small church organisations.

Program components implemented in 2025 were:
1. Grant Fund to Churches;
2. Church Development Council Meeting Conducted; and
3. National Repentance Day.

Components:
The major components of the PNGCSPP in 2026 include:

1. Program Grants to Churches for Health and Education Infrastructure; and
2. Administration Costs and Capacity Building.

Location:
The projects are located throughout PNG.

Justification:
The ACCRA Agenda for inclusive partnerships between governments and Faith BasedOrganisations plays an important role in reducing poverty in all its forms. As an outcome of GoPNG's participation at the ACCRA Forum, the NEC Decision No.345/2013 called for effective partnership to progress the program. It is evident that FBOs provide health and education services in areas where Government of PNG is unable to do so. Hence, the Government of PNG has developed this program to provide financial assistance to enhance Faith Based Organisation's efforts towards providing quality education and health services to majority of the people especially in the hard to reach areas of PNG.

Capacity:
DfCDR together with Faith Based Organisations have the capacity to implement this program.

Beneficiaries:
The seven(7) mainline churches (Anglican, Catholic, Baptist, Lutheran, Salvation Army, Seventh Day Adventist and United Church) with all their ministries and church congregation will benefit from this program.

Sustainability:
The participating Faith Based Organisations will sustain the activities of the project.

02753 PNG Church-State Partnership Programme

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	3,791.8	20,000.0	10,000.0	10,000.0				
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**3,791.8**	**20,000.0**	**10,000.0**	**10,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			70,000.0	10,000.0	20,000.0	20,000.0	20,000.0	
	Sub-Total			**70,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
A	TOTAL DIRECT PROJECT COST	**3,791.8**	**20,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,791.8**	**20,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,791.8	20,000.0	80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
C	TOTAL DIRECT FINANCING	**3,791.8**	**20,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,791.8**	**20,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20796	PNG Church-State Partnership Programme	3,791.8	20,000.0	20,000.0	43,791.8

PIP Number: 03125
Project Name: Gender Equality/Gender Based Violence (AUSAID)
Executing Agency: 242 - Department of Community Development

Objectives:
Enhancing women's voice in decision making, leadership and peace-building, promoting women's and men's economic empowerment and ending violence against women, men and girls and improving access to support services.

Status:
An ongoing program since 2018 and seeks to produce a more coordinated “Multi-Agency Programme to Address GBV and SARV”, which will enable the Government and the new Permanent Parliamentary Committee on Gender Equality and Women’s Empowerment (GEWE) to better track the progress of Gender Equity and GBV including SARV, against the new NGBVS 2026 - 2035.

The program activities coordinated in 2025 were in partnership with relevant sector agencies. The components implemented were:
1. GBV Governance and Institutional Structure - National GBV Secretariat and the Provincial GBV Secretariats; and
2. Coordinated Pathway for Responses, Referrals and Service Delivery Pathways for Survivors of Gender-Based Violence including SARV.

This Program has picked up well in terms of project implementation efficiency and project management under a new Project Manager (Program Director) since last year (2024) with minimal funding support.

Components:
The components for 2026 include:

1. Maintenance, renovation and refurbishment of 1 Meri Safe House & 1 Family Support Centre; and

2. Referral Pathways for Survivors of GBV & SARV through a co-ordinated justice system.

Location:
The Department for Community Development and Religion coordinates this programin partnership with the all relevant partners, NGOs and CSOs within the gender space..

Justification:
Gender inequality is a daily struggle for women in Papua New Guinea. It is not an issue faced only in PNG but a global issue as well. The idealistic perceptionthat women are inferior to men and cannot be seen on an equal level goes deep into cultural norms of our country and into the modern world today. The World Economic Forum 2018 Global Gender Gap Report published in 2018 states that women will not be paid the same as men for another 170 years. The Report looks at 144 countries' health, education, economic participation and political empowerment. This is an example of how deep inequality is rooted in the worlds system. Womenin PNG are beginning to be given the opportunity to share their experiences in writing and artwork to socially advocate for gender equality in the country. Gender equality and empowering women contribute to growth, development, stability and security. Better educated women have fewer, health issues and better educated The PNG National Strategy to Prevent and Respond to Gender Based Violence (2016- 2025) was endorsed through an NEC Decision No.337/2016.- 2025) was endorsed through an NEC Decision No.337/2016.

Capacity:
The National GBV Secretariat in partnership with the Department for Community Development and Religion will implement this program in close consultation with GBV related NGOs, CSOs and partners.

Beneficiaries:
The beneficiaries include women, youths and families nationwide.

Sustainability:
The Department for Community Development and Religion will sustain this program through its annual recurrent budget.

03125 Gender Equality/Gender Based Violence (AUSAID)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	413.0	2,000.0	500.0	500.0				
	Sub-Total	**413.0**	**2,000.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			15,500.0	3,500.0	4,000.0	4,000.0	4,000.0	
	Sub-Total			**15,500.0**	**3,500.0**	**4,000.0**	**4,000.0**	**4,000.0**	
A	TOTAL DIRECT PROJECT COST	**413.0**	**2,000.0**	**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**413.0**	**2,000.0**	**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	413.0	2,000.0	16,000.0	4,000.0	4,000.0	4,000.0	4,000.0	
C	TOTAL DIRECT FINANCING	**413.0**	**2,000.0**	**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**413.0**	**2,000.0**	**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21093	Gender Equality/Gender Based Violence (AUSAID)	413.0	2,000.0	4,000.0	6,413.0

PIP Number: 05203
Project Name: District Community Development Centre
Executing Agency: 242 - Department of Community Development

Objectives:
(i) To facilitate, co-ordinate and support Community Learning and Development for capacity building (training) and organizational strengthening (establishing systems & processes); (ii) To strengthen Core Business Client Service and Management linking to Youth, National Volunteer Service, Censorship Office, Narcotics Bureau, National Civil & NID Registration and all other relevant sectoral programs that provide civil services to people.

Status:
An ongoing program since 2019 to fully capacitate and effectively provide community empowerment and protection services to people in the local communities.

The Program activities coordinated in 2025 were in partnership with relevant sector agencies and stakeholders. The components implemented were:
1. Operationalizing of Imbongu and Gazelle District Community Development Centres Operations;
2. Completion of Biala and Pangia District Community Development Centres; and
3. Completion of Bogia DCDC.

Components:
Components for 2026 include:

1. Construction of Wapenamanda and Esa'ala DCDCs
;2. Operationalizing of Biala and Gazelle DCDCs; and
3. Project AdministrationCost.

Location:
This project will be rolled out in Wapenamanda, Esa'ala, Biala and Gazelle districts in 2026.

Justification:
The Department for Community Development and Religion (DfCDR) has embarked on a plan to bring community services to the districts in PNG through the DistrictCommunity Development Centre Program. The District Community Development Centres operationalize the Policy for Integrated Community Development that facilitates Family and Community protection and empowerment. DfCDR considers this project to be an impact project throughout the communities in the districts by working in partnership with the Provincial Administrations and the District Development Authorities (DDA).

Capacity:
The DfCDR in partnership with the districts and the provinces as well as other key stakeholders will implement this program through a Memorandum of Agreement (MOA) signed between the Districts and the DfCDR.

Beneficiaries:
The beneficiaries will be the districts and all the people living in the communities as this will be the hub for all agencies of government to run their community driven sectoral programs in all districts of the country.

Sustainability:
This program is based on a Kina for Kina arrangement with the local District Members of Parliament.

05203 District Community Development Centre

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,780.8	1,000.0	500.0	500.0				
	Sub-Total	**1,780.8**	**1,000.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	8,322.7	9,000.0	79,500.0	19,500.0	20,000.0	20,000.0	20,000.0	
	Sub-Total	**8,322.7**	**9,000.0**	**79,500.0**	**19,500.0**	**20,000.0**	**20,000.0**	**20,000.0**	
A	TOTAL DIRECT PROJECT COST	**10,103.5**	**10,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,103.5**	**10,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,103.5	10,000.0	80,000.0	20,000.0	20,000.0	20,000.0	20,000.0	
C	TOTAL DIRECT FINANCING	**10,103.5**	**10,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,103.5**	**10,000.0**	**80,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23145	District Community Development Centre	10,103.5	10,000.0	20,000.0	40,103.5

PIP Number: 06325
Project Name: PNG Women Lead
Executing Agency: 242 - Department of Community Development

Objectives:
The Gender Equality/Gender Based Violence initiative supports key Government of Papua New Guinea (GoPNG) agencies including the Department for Community Development and Religion, development partners and other stakeholders to advance gender equality in PNG and work to eliminate gender based violence.

Status:
Under this program, 552 women (1085 in 2020) took on leadership roles; 3,222 women and men participated in gender-focused civic/voter education sessions.

Furthermore, 806 women (696 in 2020) accessed financial information/services; 52 women (47 in 2020) graduated from Business Coalition for Women (BCfW) with Certificate IV in Leadership and Management.

The 4,402 women and children (4,255 in2020) accessed support services; 107,852 people (128,948 in 2020) participated in one-on-one discussions/group forums that challenged social gender norms and violence against women/children; nine partners were invited to present /provide written submissions at the first GBV public inquiry as asked by the GBV Special Parliamentary Committee.

Components:
1. Gender-focused civic/voter education sessions.

Location:
This program will be rolled out in selected areas in PNG.

Justification:
There is a serious issue with gender-based violence (GBV) in PNG. Our male-dominated society shapes our personalities and perceptions of the world we know. Environmental conditions is one of many factors that shape our individual behaviours such as the media, cultural beliefs, and access to information, family, religion, experiences and peers. Work by partners in this project is ongoing and is aimed at changing mindsets to advance gender equality and eliminate gender-based violence.

Capacity:
This project will be co-ordinated through the Department for Community Development and Religion in partnership with DFAT and other Non Government Organizations and the Civil Society Organisations throughout the country.

Beneficiaries:
The beneficiaries include women, girls, youths and families nationwide.

Sustainability:
The Department for Community Development will sustain the project activities through its annual recurrent budget.

06325 PNG Women Lead

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	16,675.4	20,000.0	160,000.0	40,000.0	40,000.0	40,000.0	40,000.0	
	Sub-Total	**16,675.4**	**20,000.0**	**160,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**16,675.4**	**20,000.0**	**160,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**16,675.4**	**20,000.0**	**160,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	16,675.4	20,000.0	160,000.0	40,000.0	40,000.0	40,000.0	40,000.0	
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**16,675.4**	**20,000.0**	**160,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**16,675.4**	**20,000.0**	**160,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24336	PNG Women Lead	16,675.4	20,000.0	40,000.0	76,675.4

243 - National Volunteer Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
05204	National Volunteers Intervention	20.0	5.0	5.0	5.0	5.0	
Total Capacity Builiding		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
Grand Total		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	

243 - National Volunteer Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	0.2		1.1	1.1				
	Sub-Total	**0.2**		**1.1**	**1.1**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2.8		18.9	3.9	5.0	5.0	5.0	
	Sub-Total	**2.8**		**18.9**	**3.9**	**5.0**	**5.0**	**5.0**	
A	**TOTAL DIRECT PROJECT COST**	**3.0**		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**3.0**		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3.0		20.0	5.0	5.0	5.0	5.0	
C	**TOTAL DIRECT FINANCING**	**3.0**		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3.0**		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05204
Project Name: National Volunteers Intervention
Executing Agency: 243 - National Volunteer Services

Objectives:
To give significance and encourage active volunteer participation and contribution by promoting and supporting the processes of communities developing and empowering themselves to deliver basic services in the rural and remote areas of PNG through the assistance of professional volunteer service.

Status:
An ongoing program since 2019. Program activities coordinated in 2025 were in partnership with relevant sector agencies and stakeholders. National Volunteer Services does not have an implementation progress report on the revised appropriation of K3.8 million in 2025.

Components:
The Components for 2026 include:

1. Volunteer Placement Program;
2. Volunteer Off-Grid Communication & Impact Tracking System; and
3. PMU Operations.

Location:
This program is designed to be rolled out into all remote communities within Papua New Guinea.

Justification:
MTDP 4, SPA 12: Forging partnerships for greater development results. Voluntarism in PNG's culture is a way of life whereby wantoks assist each other in timesof need. The National Volunteer Intervention Program embarks on engaging and placing professional volunteers in the most remotest parts of rural communities inPNG. The program aims to create a safe, decent and conducive living and working space for professional volunteers to be accommodated in remote communities fora full term (3 years) so that they can give the best of their service in supporting the communities. These professional volunteers provide services to communities through literacy and education, rural health services, road infrastructure, rural economy, gender equity, social inclusion and social protection programs. The National Volunteer Service Intervention Program complements the District Adminstrations where the national volunteers extend the community service programr cannot be reached.

Capacity:
The National Volunteer Service has the capacity to carry out this program. The Monitoring and Evaluation Division within the National Volunteer Service monitors the progress of each volunteer during their Mid Term Service Conference and End of Service Term.

Beneficiaries:
The beneficiaries will be the rural communities including the professional volunteer placed in the communities. The professional volunteers will be the main beneficiaries of this program as they will have a decent shelter to live in and contribute positively to the respective community.

Sustainability:
This project will be supported and sustained by the districts and provinces.

05204 National Volunteers Intervention

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	200.0		1,100.0	1,100.0				
	Sub-Total	**200.0**		**1,100.0**	**1,100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2,800.0		18,900.0	3,900.0	5,000.0	5,000.0	5,000.0	
	Sub-Total	**2,800.0**		**18,900.0**	**3,900.0**	**5,000.0**	**5,000.0**	**5,000.0**	
A	TOTAL DIRECT PROJECT COST	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0		20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
C	TOTAL DIRECT FINANCING	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23146	National Volunteers Intervention	3,000.0	0.0	5,000.0	8,000.0

245 - Conservation and Environment Protection Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03136	Kokoda Track Initiative	35.0	14.0	7.0	7.0	7.0	
06490	SONG Bilong Pipol	5.0	5.0				
Total Capacity Builiding		**40.0**	**19.0**	**7.0**	**7.0**	**7.0**	
Capital Investment							
05026	Solid Waste Management in the Pacific Islands	3.0	3.0				
Total Capital Investment		**3.0**	**3.0**				
Grand Total		**43.0**	**22.0**	**7.0**	**7.0**	**7.0**	

245 - Conservation and Environment Protection Authority

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers		1.0						
	Personal Emoluments								
	Goods and Other Services	12.1	24.9	22.0	22.0				
	Sub-Total	**12.1**	**25.9**	**22.0**	**22.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			21.0		7.0	7.0	7.0	
	Sub-Total			**21.0**		**7.0**	**7.0**	**7.0**	
A	**TOTAL DIRECT PROJECT COST**	**12.1**	**25.9**	**43.0**	**22.0**	**7.0**	**7.0**	**7.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**12.1**	**25.9**	**43.0**	**22.0**	**7.0**	**7.0**	**7.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	8.6	19.9	18.0	18.0				
	b) Self Generating Revenue								
	a) Government Input	3.5	6.0	25.0	4.0	7.0	7.0	7.0	
C	**TOTAL DIRECT FINANCING**	**12.1**	**25.9**	**43.0**	**22.0**	**7.0**	**7.0**	**7.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**12.1**	**25.9**	**43.0**	**22.0**	**7.0**	**7.0**	**7.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03136
Project Name: Kokoda Track Initiative
Executing Agency: 245 - Conservation and Environment Protection Authority

Objectives:
To promote the socio-economic well being of the local communities living along the Kokoda track through the provision of vital basic services.

Status:
Pillar 1 - Track Pillar
The ongoing maintenance of the track and historical significant sites, including support through maintenance of the airstrip, road, weather monitoring and radio systems has contributed to the safety and accessibility on the track. The National Museum and Art Gallery has gained in the collectionand documentation of historical material including the museum maintenance.
Pillar 2 - People Pillar
The Kokoda Initiative Program (KIP) has supported communities in social infrastructure, health patrols, school inspections and management board training. The KIP continues to have beneficial impacts on the lives of women, in health, education and water and sanitation services, and has developed income earning opportunities. It also continues to support the community consultations and awareness on the benefits of preserving the track.
Pillar 3 - Environment Pillar
The preservation activities toward the Interim Protection Zone (IPZ) iprogressive. The CEPA has recorded environmental, military and cultural valuesof the area, drafted a values- based management plan and has begun consultationof the area, drafted a values- based management plan and has begun consultations with local communities on the implications of the protected area status and land use planning. The CEPA has also progressed work on assessing a potential world heritage nomination for the region. Other activities include the implementation of PNG Protected Area Policy, LO consultation on the benefits of preserving and conserving the Interim Protection Zone (IPZ) at the Brown River Catchment area to secure water & electricity supply for NCD & Central Province and establishing a water levy working group composed of key stakeholders to outline the process of benefit collection & distribution.g a water levy working group composed of key stakeholders to outline the process

Components:
1. Infrastructure to support basic services (to deliver on the Environment Pillar)
2. Tourism and other economic activities to promote income earning opportunities (in support of the Track Pillar)
3. Capacity building for local communities(the People Pillar)

Location:
The project covers the IPZ, which includes the Owen Stanley Range, Brown River Catchment and the Kokoda Track in both the Central and Oro Provinces.

Justification:
The Kokoda Initiative is a partnership between the Governments of PNG and Australia. The two Governments signed the joint-understanding in April 2008 to work together to sustain, develop and protect the Kokoda Track and surrounding areas to improve the lives of communities along the track. As per the revised NEC Decision No. 90/2015 the commitment has been extended over a ten year period (2015-2025) with budgetary support of K10.0 million annually from GoPNG.

Capacity:
The project is implemented by the CEPA in partnership with the Government of Australia, the Central and Oro Provincial Administrations and other key agenciesand stakeholders. The Government of Australia through its Department of Environment, Water, Heritage and Arts (DEWHA) provides strategic advice and training for this program.

Beneficiaries:
Communities living along the Kokoda Track (Central and Oro Provinces) and Sogeri areas will benefit from the program through the construction of infrastructurethat will enable the delivery of basic health and education services and createrevenue generating opportunities for the people.

Sustainability:
The Kokoda Initiative will be sustained by CEPA, DPLGA and the two impacted Provincial Administrations.

03136 Kokoda Track Initiative

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,500.0	2,000.0	14,000.0	14,000.0				
	Sub-Total	**1,500.0**	**2,000.0**	**14,000.0**	**14,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			21,000.0		7,000.0	7,000.0	7,000.0	
	Sub-Total			**21,000.0**		**7,000.0**	**7,000.0**	**7,000.0**	
A	TOTAL DIRECT PROJECT COST	**1,500.0**	**2,000.0**	**35,000.0**	**14,000.0**	**7,000.0**	**7,000.0**	**7,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,500.0**	**2,000.0**	**35,000.0**	**14,000.0**	**7,000.0**	**7,000.0**	**7,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			10,000.0	10,000.0				
	b) Self Generating Revenue								
	a) Government Input	1,500.0	2,000.0	25,000.0	4,000.0	7,000.0	7,000.0	7,000.0	
C	TOTAL DIRECT FINANCING	**1,500.0**	**2,000.0**	**35,000.0**	**14,000.0**	**7,000.0**	**7,000.0**	**7,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,500.0**	**2,000.0**	**35,000.0**	**14,000.0**	**7,000.0**	**7,000.0**	**7,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21098	Kokoda Track Initiative	1,500.0	2,000.0	14,000.0	17,500.0

PIP Number: 05026
Project Name: Solid Waste Management in the Pacific Islands
Executing Agency: 245 - Conservation and Environment Protection Authority

Objectives:
To enhance Papua New Guinea's national and major Urban Local Level Government's(ULLG) institutional framework and implementing capacity for a self sustaining Solid Waste Management (SWM).

Status:
* Phase 1 of NCD Waste Management program - completed and commissioned the upgraded Baruni landfill.
* Phase 2 included a roll-out program to 4 major urban centres- Kokopo, Lae, Goroka and Madang. The activities implemented include the upgrading of solid waste dump sites in Lae and Madang and promoting solid waste management using methods such as recycle, reuse and reduce (3Rs) and was completed in September 2023. Other activities include:
1. Formulation of a National Waste Management Strategy (NWMS).
2. First national consultation workshop for development of NWMS was held in Port Moresby, followed by the 1st regional consultation workshop for developing NWMS in Kokopo for Islands Region.
3. Development of thesynthesis report including current status and challenging issues for ULLGs.
4. Development of the framework on 'Guide to Develop Municipal Solid Waste Management Plan for ULLGs in PNG' including data collection, analysis and monitoring methargets, indicators and a baseline report.
6. Goroka ULLG conducted a waste audit for SWM quantitative analysis, setting numerical targets and indicators.
* Phat for SWM quantitative analysis, setting numerical targets and indicators.
* Phase 3: Agreement signed in March 2023 and commenced in October 2023 for implementation over the next five (5) years at a total cost of K4.0m. Progressive status include,
i. The National Waste Management Policy (NWMP) completed and awaiting CEPA ministerial approval, prior to submission to the NEC.
ii. The ongoing implementation of solid waste management plans for the pilot ULLGs.
iii. In collaboration with Coca Cola Limited, conducted a mission to the exporters of empty polyethylene terephthalate (PET) bottles in Malaysia to explore and recommend recycling options for Pacific Island Countries (PICs).
iv. NCDC procured 117 (240L) colour-coded wheelie bins and distributed to 26 Health care facilities and conducted training on health care waste management particularly, source-specific segregethylene terephthalate (PET) bottles in Malaysia to explore and recommend recyclation.
v. NCDC launched and commenced implementation of the 3R Eco school action plan in 23 NCD schools in June 2024 and procured 200 (240L) wheelie bins for labelling and donations to schools.

Components:
Components include:
1. Development of National Waste Management Policy, Strategy and Implementation Plan;
2. Enhance planning capacity on Solid Waste Management (SWM) in Urban Local Level Governments; and
3. Implementation of National Capital District (NCD) Waste Management Plan.

Location:
Project is located in NCD, Kokopo, Alotau, Lae, Madang and Goroka.

Justification:
The Environment Act 2000 and Public Health Act, the Medium Term Development Plan IV 2023 - 2027, and National Strategy for Responsible Sustainable Development stipulate that all (urban) local level governments should develop annual SWM plans. CEPA has formulated the National Waste Management Policy, Strategy and Implementation Plan in line with the Cleaner Pacific 2025 (Regional Waste and Pollution Management Strategy 2025) developed by SPREP, which states that the ULLGs develop their own SWM Plan. With NCDC being the first to develop a SWM plan, this program aims to ensure regional and national co-operation in waste management practices are supported for implementation to the 4 ULLGs.

Capacity:
CEPA with assistance from other relevant agencies and the JICA technical team will implement this project.

Beneficiaries:
The people of NCD, Lae, Madang, Goroka and Kokopo.

Sustainability:
The project will be sustained by the relevant districts and provinces.

05026 Solid Waste Management in the Pacific Islands

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	399.9	2,000.0	3,000.0	3,000.0				
	Sub-Total	**399.9**	**2,000.0**	**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**399.9**	**2,000.0**	**3,000.0**	**3,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**399.9**	**2,000.0**	**3,000.0**	**3,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	399.9	2,000.0	3,000.0	3,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**399.9**	**2,000.0**	**3,000.0**	**3,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**399.9**	**2,000.0**	**3,000.0**	**3,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22970	Solid Waste Management in the Pacific Islands	399.9	2,000.0	3,000.0	5,399.9

PIP Number: 06490
Project Name: SONG Bilong Pipol
Executing Agency: 245 - Conservation and Environment Protection Authority

Objectives:
To conserve 30% of the global land and marine areas by 2030 (30x30 concept) by long-term sustainability of PNG's forests, marine and coastal ecosystems through capacity building and strengthening governance mechanisms.

Status:
Project to be negotiated in 2026, pending NEC approval.

Components:
The project components include:
1) Expansion of terrestrial and Marine Protected Areas, including other area-based effective conservation measures (AMCEZ), to protect 30% of the country's terrestrial and marine areas by 2030;
2) Improve sustainable forest management, value chains and forest sector governance to minimize deforestation and forest degradation by 2030;
3) Source sustainable financing opportunities for forests, climate and biodiversity;
4) Capacity building through research and training; and
5) Implementation monitoring of the national program.

Location:
The project will be implemented in selected locations throughout the country.

Justification:
The global impacts of Climate-induced disasters and threats to the natural environment has initiated the establishment of the 30x30 concept which aims to protect 30% of the worlds' land and marine areas by 2030. Developing partners are supporting the cause through capacity development and strengthening governance frameworks for sustainable management of Forests, marine and coastal ecosystems.
The project will support 20 -30 Community Based Organisations in the Highlands (Bismarck Forest Corridor), on Manus Island, in New Ireland and in lowland forest areas for the implementation of existing protected and other effective area-based conservation measures (OECMs) including the development of new community conserved/ protected forest and marine areas. The approach will support and build community conservation based on free, prior and informed consent of communities, strengthening local governance and capacities of local clans and community organizome-generating activities for the local communities.

Capacity:
CEPA has the capacity to implement the project, along with the development partner and other relevant stakeholders.

Beneficiaries:
Communities in areas in the provinces of Manus, New Ireland and the Highlands region.

Sustainability:
The project will be sustained by CEPA in collaboration with the Districts concerned.

06490 SONG Bilong Pipol

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		8,210.0	5,000.0	5,000.0				
	Sub-Total		**8,210.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**8,210.0**	**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**8,210.0**	**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		8,210.0	5,000.0	5,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**8,210.0**	**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**8,210.0**	**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24520	SONG Bilong Pipol	0.0	8,210.0	5,000.0	13,210.0

247 - Department of Agriculture & Livestock

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
04898	Market for Village Farmers	34.4	30.4	2.0	2.0		
05295	PNG Agriculture Commercialisation & Diversification Project	27.7	27.7	0.0			
Total Capacity Builiding		**62.1**	**58.1**	**2.0**	**2.0**		
Capital Investment							
06198	National Agriculture Development Program	20.0	20.0	0.0	0.0		
06308	Spice Development Program	3.0	3.0	0.0	0.0		
06336	Rubber Downstream Processing Development Program	4.0	4.0	0.0	0.0		
06452	Commodity Price Support Program	10.0	10.0				
06555	PNG Fresh Food Marketing System Project	1.0	1.0	0.0			
Total Capital Investment		**38.1**	**38.0**	**0.1**	**0.0**		
Grand Total		**100.2**	**96.1**	**2.1**	**2.0**		

247 - Department of Agriculture & Livestock

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	40.2							
	Personal Emoluments								
	Goods and Other Services	36.7	132.3	96.1	96.1				
	Sub-Total	**76.9**	**132.3**	**96.1**	**96.1**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	0.2		4.1		2.1	2.0		
	Sub-Total	**0.2**		**4.1**		**2.1**	**2.0**		
A	**TOTAL DIRECT PROJECT COST**	**77.1**	**132.3**	**100.2**	**96.1**	**2.1**	**2.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**77.1**	**132.3**	**100.2**	**96.1**	**2.1**	**2.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	52.2	80.3	55.1	55.1	0.0			
	Grants								
	b) Self Generating Revenue								
	a) Government Input	25.0	52.0	45.1	41.0	2.1	2.0		
C	**TOTAL DIRECT FINANCING**	**77.1**	**132.3**	**100.2**	**96.1**	**2.1**	**2.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**77.1**	**132.3**	**100.2**	**96.1**	**2.1**	**2.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04898
Project Name: Market for Village Farmers
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To improve the livelihood of village farming households in target provinces by facilitating their transition from semi subsistence agriculture to large-scale market-oriented production.

Status:
From 2018–2023, K6.0 million was budgeted as counterpart funding, with K4.7 million released. In 2025, K2.0 million was allocated and fully spent.
For the loan, total disbursements as of 31 July 2025 reached USD 17.38 million (PGK 49.01 million), or 68.14% of the loan. The remaining balance is USD 8.12 million (PGK 33.7 million).
Key Achievements
Outreach: 14,427 households reached (61.3% of the 23,500 target). By May 2025, 26,737 individuals had received services, up from 24,844 in June 2024. Women make up 48% (12,775) and youth 12% (3,137).
Capacity Building: 235 lead farmers and 1,034 community members completed Training of Trainers for agricultural extension.
MIS Development: An integrated MIS linked to the project website and dashboards now auto-updates KPIs such as outreach, yields,and sales. Once fully operational, it will support real-time monitoring, reporting, and transparency.

Components:
1.Inclusive Business Partnership;
2.Supportive Value Chain Investments; and
3.Collective Governance Project.

Location:
The project will be implemented in Morobe, Eastern Highlands, Simbu, Jiwaka, Western Highlands and East New Britain Provinces.

Justification:
To sustain the livelihood of farmers, particularly those involved in fresh produce, through supporting the supply value chain and strengthening their capacities to increase market production and climate smart farming for food security. This project involves 94% of village farmers in six provinces throughout PNG.

Per the financial agreement, the borrower (GoPNG) shall cover all taxes and duties on all project expenditure and shall provide counterpart financing for the project at USD 2.85 million or K10.07 million.

Capacity:
The Department of Agriculture & Livestock, with the support of the different stakeholders, have the capacity to implement the project.

Beneficiaries:
The subsistence farmers and other agriculture stakeholders in the supply value chain in the agriculture industry, will benefit from the project.

Sustainability:
The project will be sustained by the farmers and the key partners in both public and private sectors.

04898 Market for Village Farmers

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	16,943.5	20,120.0	30,390.0	30,390.0				
	Sub-Total	**16,943.5**	**20,120.0**	**30,390.0**	**30,390.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			4,000.0		2,000.0	2,000.0		
	Sub-Total			**4,000.0**		**2,000.0**	**2,000.0**		
A	TOTAL DIRECT PROJECT COST	**16,943.5**	**20,120.0**	**34,390.0**	**30,390.0**	**2,000.0**	**2,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**16,943.5**	**20,120.0**	**34,390.0**	**30,390.0**	**2,000.0**	**2,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	16,243.5	18,120.0	28,390.0	28,390.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input	700.0	2,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
C	TOTAL DIRECT FINANCING	**16,943.5**	**20,120.0**	**34,390.0**	**30,390.0**	**2,000.0**	**2,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**16,943.5**	**20,120.0**	**34,390.0**	**30,390.0**	**2,000.0**	**2,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22842	Market for Village Farmers	16,943.5	20,120.0	30,390.0	67,453.5

PIP Number: 05295
Project Name: PNG Agriculture Commercialisation & Diversification Project
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To facilitate the development of competitive and diversified agriculture value chains for selected commodities in the targeted provinces.

Status:
The PACD has recorded 74% disbursement (US$29.09m / PGK122.59m) from the US$40mIDA loan, with US$9.29m (PGK52.56m) and K7.0m in counterpart funds remaining. While over 50% of total financing has been expended, implementation progress and output delivery remain below expectations, with overall physical progress estimated at only 18%.

Key achievements include hosting the National Agriculture PPP Conference, completing three policy reviews (Spices, Livestock, and NARS), and developing MIS and extension service tools for KIK. Under feeder roads, five roads (26.5 km) are 70.9% complete, and 75 partnerships with 38 matching grants are progressing. The Productive Partnerships component has signed K39.69m (US$10.1m)in agreements benefiting 19,080 farmers, with 23 MSME grants under implementation.

However, delivery of tangible outputs remains slow, constrained by implementation delays, limited institutional capacity, and pending staff recruitment—notas advanced, E&S safeguards performance remains moderately satisfactory but affected by staffing gaps and delayed executionted by staffing gaps and delayed execution

Components:
1.Institutional Capacity Building-Regional Offices (Goroka EHP, Lae Morobe Province and Kokopo, ENB)
2. Agriculture Feeder Roads
3. Productive Partnership

Location:
The program was implemented throughout the country. For coffee, the program was rolled out in Eastern Highlands, Simbu, Jiwaka and Western Highlands Provinces. The components for cocoa were rolled out in East New Britain, the Autonomous Region of Bougainville and Morobe.

Justification:
Counterpart funding required for World Bank loan.

Capacity:
The implementation capacity has been built under the current PPAP project and the core management staff will be retained for a smooth transition and implementation of the project, supported by Department of Agriculture & Livestock.

Beneficiaries:
The primary beneficiaries of the PACD will be the smallholder farmer groups and cooperatives and MSMEs engaged in these commodities (cocoa, coffee, coconut, spices) and small livestock production, collection, processing and marketing. MSMEs targeted under the project will include not only farmers, but also the private sector along the supply value chain.

Sustainability:
Smallholder farmers and MSMEs/SMEs will sustain the activities whilst NDAL and respective Commodity Boards will provide extension services.

05295 PNG Agriculture Commercialisation & Diversification Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	33,193.1							
	Personal Emoluments								
	Goods and Other Services	3,414.7	64,180.0	27,720.0	27,720.0				
	Sub-Total	**36,607.8**	**64,180.0**	**27,720.0**	**27,720.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			22.7		22.7			
	Sub-Total			**22.7**		**22.7**			
A	TOTAL DIRECT PROJECT COST	**36,607.8**	**64,180.0**	**27,742.7**	**27,720.0**	**22.7**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**36,607.8**	**64,180.0**	**27,742.7**	**27,720.0**	**22.7**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	35,907.8	62,180.0	25,720.0	25,720.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input	700.0	2,000.0	2,022.7	2,000.0	22.7			
C	TOTAL DIRECT FINANCING	**36,607.8**	**64,180.0**	**27,742.7**	**27,720.0**	**22.7**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**36,607.8**	**64,180.0**	**27,742.7**	**27,720.0**	**22.7**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23296	PNG Agriculture Commercialisation & Diversification Project	36,607.8	64,180.0	27,720.0	128,507.8

PIP Number: 06198
Project Name: National Agriculture Development Program
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To increase income earning opportunities from agriculture production for domestic consumption and export.

Status:
A total of K60 million was allocated in 2023, 2024 & 2025 budgets and K26.8 million was released to implement on the following
;1. Regional Capacity Building
2. Infrastructure Facilities for NDAL and others
3. Policy Design, Development and Legislative Reviews (Freight and Price Support Policies and others). However, funding was expanded on operational activities and NIL report submitted to DNPM.

Components:
1. Regional Capacity Building
2. Infrastructure Facilities for NDAL and others
3. Policy Design, Development and Legislative Reviews (Freight and Price Support Policies and others).
4. Project Administration

Location:
The program will be implemented nationwide.

Justification:
To enhance the capacity of farmers and the various stakeholders involved in the agro-supply value chain to meet domestic demand and exports.

This program linked to Strategic Priority Area 1 (SPA 1) of MTDP IV under Deliberate Intervention Programs (DIPS) 1.1 and 1.9 which emphasize on commercial agriculture to build a robust and resilient economy.

Capacity:
The Department of Agriculture (DAL) has the capacity to implement this program.

Beneficiaries:
The beneficiaries will be all the smallholder farmers and the various agriculture stakeholders and partners.

Sustainability:
The program will be implemented in the short-term to support, build and sustain capacities in the agriculture sector.

06198 National Agriculture Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	12,389.8	20,000.0	20,000.0	20,000.0				
	Sub-Total	**12,389.8**	**20,000.0**	**20,000.0**	**20,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			40.0		20.0	20.0		
	Sub-Total			**40.0**		**20.0**	**20.0**		
A	TOTAL DIRECT PROJECT COST	**12,389.8**	**20,000.0**	**20,040.0**	**20,000.0**	**20.0**	**20.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**12,389.8**	**20,000.0**	**20,040.0**	**20,000.0**	**20.0**	**20.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	12,389.8	20,000.0	20,040.0	20,000.0	20.0	20.0		
C	TOTAL DIRECT FINANCING	**12,389.8**	**20,000.0**	**20,040.0**	**20,000.0**	**20.0**	**20.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**12,389.8**	**20,000.0**	**20,040.0**	**20,000.0**	**20.0**	**20.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24187	National Agriculture Development Program	12,389.8	20,000.0	20,000.0	52,389.8

PIP Number: 06308
Project Name: Spice Development Program
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To promote the development of the spice industry to meet the growing local andexport demand for organic spice products and promote income generating opportunities for the growers.

Status:
In the 2024 & 2025 budget a total of K6.0 million was allocated and appropriated to the Spice Board, this funding was utilised to facilitate organisational structure and capacity building however no report was submitted. However, throughthe PACD project a total of K500,000 was the spice policy is currently in its draft staged.

Components:
1. Capacity Building
2. Infrastructure Facilities
3. Project Management

Location:
This program will be implemented nationwide.

Justification:
To promote the development of the spice industry to meet the growing local andexport demand for organic spice products.

Capacity:
Given Spice Board does not have the capacity, these are implementation mechanisms put in place to deliver the program since it is a priority for government.

Beneficiaries:
The spice farmers and other stakeholders who are involved in the spice industry.

Sustainability:
The project will be sustained in the long term by the Spice Board from the levies they collect through the sale of the spice products.

06308 Spice Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	3,000.0	3,000.0	3,000.0				
	Sub-Total	**1,000.0**	**3,000.0**	**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			6.0		3.0	3.0		
	Sub-Total			**6.0**		**3.0**	**3.0**		
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**3,000.0**	**3,006.0**	**3,000.0**	**3.0**	**3.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**3,000.0**	**3,006.0**	**3,000.0**	**3.0**	**3.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	3,000.0	3,006.0	3,000.0	3.0	3.0		
C	TOTAL DIRECT FINANCING	**1,000.0**	**3,000.0**	**3,006.0**	**3,000.0**	**3.0**	**3.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**3,000.0**	**3,006.0**	**3,000.0**	**3.0**	**3.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24321	Spice Development Program	1,000.0	3,000.0	3,000.0	7,000.0

PIP Number: 06336
Project Name: Rubber Downstream Processing Development Program
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To promote income earning opportunities for rural people by providing ease of access to markets for the sale of rubber products.

Status:
In the 2024 & 2025 budget a total of K8.0 million was appropriated and the following was undertaken.
There were five Memorandum of Understaning (MoU) signed under this program and they were;
i. Inter- agency MoA signed between the Rubber Industry Development Board (RIDB) and the National Department of Works and Highways for the Rubberised Road.
ii. MoU between GIS and Aerial Survey Specialistand RIDB for the rubber census.
iii. MoU for the Ribbed Smoked Sheet (RSS) between RIDB and and Jovi Trading.
Iv. Work in progress to developed and sign a Memorandum of understanding (MoU) between Malaysia Rubber Board on knowledge sharing on the Rubberized Roads.

Components:
1. Feasibility studies
2. Construction of facilities
3. Project management

Location:
The program will commence implementation in Central Province.

Justification:
Due to the ban of cup lumps under the Rubber Act 2022, this project will add value to the cup lumps produced by farmers replacing cup lumps with the Ribbed smoked Sheet *RSS) and Technical Specific Rubber (TRF) Currently cup lumps are bought at K1.00/kg. Adding value will increase the value to approximately K2.00 perkilo. The industry currently provides employment opportunities to more than 300,000 smallholder farmers in eight (8) lowland rubber growing provinces of Western, Gulf, Oro, Central, East Sepik, Sandaun, Manus and New Ireland.

This programwill address the Strategic Priority Area 1 (SPA 1) to build a robust and resilient economy through Deliberate Priority Areas (DIPS) 1.1, 1.11, as set out in the MTDP IV (2023-2027).

Capacity:
The Department of Agriculture (DAL) and the Rubber Industry Board has the capacity to implement this project through partnerships with the private sector.

Beneficiaries:
The beneficiaries will be all the smallholder farmers and the various agriculture stakeholders and partners.

Sustainability:
The program will be implemented and sustained by Rubber Industry Board.

06336 Rubber Downstream Processing Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2,500.0	5,000.0	4,000.0	4,000.0				
	Sub-Total	**2,500.0**	**5,000.0**	**4,000.0**	**4,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			10.0		5.0	5.0		
	Sub-Total			**10.0**		**5.0**	**5.0**		
A	TOTAL DIRECT PROJECT COST	**2,500.0**	**5,000.0**	**4,010.0**	**4,000.0**	**5.0**	**5.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,500.0**	**5,000.0**	**4,010.0**	**4,000.0**	**5.0**	**5.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,500.0	5,000.0	4,010.0	4,000.0	5.0	5.0		
C	TOTAL DIRECT FINANCING	**2,500.0**	**5,000.0**	**4,010.0**	**4,000.0**	**5.0**	**5.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,500.0**	**5,000.0**	**4,010.0**	**4,000.0**	**5.0**	**5.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24347	Rubber Downstream Processing Development Program	2,500.0	5,000.0	4,000.0	11,500.0

PIP Number: 06452
Project Name: Commodity Price Support Program
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To encourage farmers to increase production, increase household income thus increasing foreign exchange earnings.

Status:
In 2023 a total of K30 million was allocated for Price Support Program and PNGCB received K7.5 million. A total of K5.5 millon for Price Support, whilst CIC received K3..5 milliont.

Price Support for Cocoa
-149 Solar Fermentries were established.
Price Support for Coffee
- 859.5 tonnes of coffee was freighted in 2023

Components:
Major components of the project include
1.Price Support Partnership
2. ProjectManagement and Coordination.

Location:
This program will be implemented by the respective commodity boards in consultation with NDAL throughout the country

Justification:
The 85% of the population living in the rural parts of the country, are the farmers of PNG export commodities these farmers. The commodity price support is an intervention program initiated by the government to support the farmers to increase Agriculture Production and Productivity through improved market access. Trend analysis of the sector performance has shown that most of our agricultural exportable crops are declining in production and productivity where some have shown mixed results by not achieving the targets set in sectoral and national plans/policies.

Most rural transport infrastructure around the country are in very poor condition and it affects farmers in bringing their produce to the market. They are disheartened and discouraged from further investing their limited resources in farming crops. Therefore, this price support program will provide incentives to motivate farmers to increase production and productivity. This will stimulincrease production volume, sustain and recover rural economies and generate sufficient foreign reserves.ficient foreign reserves.

Capacity:
The Department of Agriculture & Livestock, through the various agriculture commodity boards have the capacity to implement this program.

Beneficiaries:
The beneficiaries will be the respective commodity farmers

Sustainability:
The program will be implemented and sustained by NDAL.

06452 Commodity Price Support Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		20,000.0	10,000.0	10,000.0				
	Sub-Total		**20,000.0**	**10,000.0**	**10,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**20,000.0**	**10,000.0**	**10,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**20,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		20,000.0	10,000.0	10,000.0				
C	TOTAL DIRECT FINANCING		**20,000.0**	**10,000.0**	**10,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**20,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24480	Commodity Price Support Program	0.0	20,000.0	10,000.0	30,000.0

PIP Number: 06555
Project Name: PNG Fresh Food Marketing System Project
Executing Agency: 247 - Department of Agriculture & Livestock

Objectives:
To improve food and nutritional security of the rural and urban population in Papua New Guinea by improving the fresh market system. This project will enable (1) Climate -resilient and sustainable agricultural practices to be adopted and financed (2) Fresh Produce marketing and connectivity improved (3) Access to financing improved; (4) Nutritious fresh consumption promoted; and (5) Strengthen Institutional Capacity supportive of the fresh produce sector.

Status:
This project is to be negotiated and be implemented in 2027.

Components:
The major components of the program are;

1. Design and Consultancy
2. Administration Cost

Location:
The project will be implemented in Morobe, Eastern Highlands, Simbu, Jiwaka, Western Highlands and East New Britain Provinces.

Justification:
Agriculture serves as the backbone of Papua New Guinea (PNG), with approximately 70% of the population residing in rural communities and relying heavily on agriculture for their livelihood. By enhancing production volumes, maintaining international food demand but also export to markets in Asia, Europe, the UAE. The project aligns with current MTDP IV SPA 1 and DIP 1.1 which aims in transforming, subsistence farming into commercial agriculture.

The proposed project has anestimated budget of about USD $ 55 million. ADB Financing covering a loan of USD $40 million/ PGK163.13 million, USD $5 million Grant (source still being negotiated) and USD $ 10 million /PGK 40.78 million government co-financing.

Capacity:
The Department of Agriculture & Livestock and the Fresh Produce Development Agency have the capacity to implement this project.

Beneficiaries:
The beneficiaries will be the respective commodity farmers

Sustainability:
The program will be implemented and sustained by National Department of Agriculture and Livestock and the Fresh Produce Development Agency .

06555 PNG Fresh Food Marketing System Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			27.1		27.1			
	Sub-Total			**27.1**		**27.1**			
A	TOTAL DIRECT PROJECT COST			**1,027.1**	**1,000.0**	**27.1**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**1,027.1**	**1,000.0**	**27.1**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			1,027.1	1,000.0	27.1			
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**1,027.1**	**1,000.0**	**27.1**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**1,027.1**	**1,000.0**	**27.1**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24592	PNG Fresh Food Marketing System Project	0.0	0.0	1,000.0	1,000.0

251 - PNG Science & Technology Secretariat

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05409	Research and Technological Development Program	44.0	4.0	10.0	10.0	10.0	10.0
06229	Bioprospecting and Product Development	42.0	2.0	10.0	10.0	10.0	10.0
06487	Materials & Chemical Sciences Research Development Program	41.0	1.0	10.0	10.0	10.0	10.0
06488	National Collaborative Research Development Program	42.0	2.0	10.0	10.0	10.0	10.0
Total Capital Investment		**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**
Grand Total		**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**

251 - PNG Science & Technology Secretariat

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.9	9.0	4.6	4.6				
	Sub-Total	**1.9**	**9.0**	**4.6**	**4.6**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	0.1	1.0	164.4	4.4	40.0	40.0	40.0	40.0
	Sub-Total	**0.1**	**1.0**	**164.4**	**4.4**	**40.0**	**40.0**	**40.0**	**40.0**
A	**TOTAL DIRECT PROJECT COST**	**2.0**	**10.0**	**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**2.0**	**10.0**	**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2.0	10.0	169.0	9.0	40.0	40.0	40.0	40.0
C	**TOTAL DIRECT FINANCING**	**2.0**	**10.0**	**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2.0**	**10.0**	**169.0**	**9.0**	**40.0**	**40.0**	**40.0**	**40.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05409
Project Name: Research and Technological Development Program
Executing Agency: 251 - PNG Science & Technology Secretariat

Objectives:
The objective of this program is to enhance and revitalise the research and technological development capabilities of researchers within this space.

Status:
Following are the progress to date:
1. Refurbishment of Agronomy Research Laboratory at NARI, Bubia and Tissue Culture Laboratory at NARI, Kerevat nearing completion.
2. Commercialization of Biofuel Project and Innovation, tests are currently carried out to check on the quality and stability of biodiesel products.
3. MoU signed between Pacific Adventist University, Institute of Business Studies and Divine Word University to share skills, information and resources whilst researching on the different aspects of COVID 19 and its impacts on Higher Learning Institutions.
4. The production of local stock feed from locally available ingredients (fish-meal, cassava, sago, sweet potato, mulberry leaves/moringa and copra meal).

Components:
The components for 2026 Include:
1. Industrial Up scaling Production of Biofuel(diesel) - To develop a small to medium production enterprise for biodiesel produced from used cooking oil based on GoPNG funded R&D to domestic market.
2. Industrial Up scaling Production of Volcanic Soil Brick - To develop small-scale production enterprise for volcanic soil brick for housing, other masonry products and for the construction industry to increase PNG's export base.
3. Industrial Up scaling Production of Organic Stock feed - To develop small-scale production of organic stock feed for poultry and inland fisheries farming with the potential to increase PNG's export base .

Location:
The Project coordination will be in Port Moresby with implementation in various locations around the country.

Justification:
This area of research is lacking and has been left open for exploitation by external researchers. The project intends to support national scientist and researchers to contribute to the development of the country's biodiversity resources.
At this stage, scientific capability and capacity is vital to provide professional and meaningful contributions. It is envisaged that at the end of the Project in 2027, up to 1000 plant and microbe species will be studied and documented, with contribution of 300 publication per year across all institutions as new discoveries are added to the country's pool of knowledge from this project. Up to 50 graduates produced and added to the nation's capability and capacity status in the area of scientific and specialist technical skill, including qualification with Post Graduate Diploma, Masters and Doctorate certificates. The Project provides opportunities for specialisation, talents creation, innovation, adding value an

Capacity:
The Papua New Guinea Science and Technology Council Secretariat has the personnel and intellectual capacity to take on the major responsibilities on research,innovation and development.

Beneficiaries:
The project will benefit up-coming elites of Papua New Guinea who will be educated at higher institutions to gain skills and knowledge on research to practically innovate and meet challenges in the development of our country.

Sustainability:
The project will be sustained through their annual operational budget, GoPNG and from other funding sources.

05409 Research and Technological Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,500.0	2,000.0	2,100.0	2,100.0				
	Sub-Total	**1,500.0**	**2,000.0**	**2,100.0**	**2,100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			41,900.0	1,900.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total			**41,900.0**	**1,900.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST	**1,500.0**	**2,000.0**	**44,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,500.0**	**2,000.0**	**44,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,500.0	2,000.0	44,000.0	4,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**1,500.0**	**2,000.0**	**44,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,500.0**	**2,000.0**	**44,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
23412	Research and Technological Development Program	1,500.0	2,000.0	4,000.0	7,500.0

PIP Number: 06229
Project Name: Bioprospecting and Product Development
Executing Agency: 251 - PNG Science & Technology Secretariat

Objectives:
The objective of the project is to build PNG's biotechnology research capacity specifically by contributing towards setting up the following: 1) National Gene Banks, 2) National Genomic Sequencing Facilities, 3) Building our scientific workforce to apply biotechnology to increase the economic value of our biodiversity and boosting our effort to address food security.

Status:
PNG Science, Technology, and Council Secretariat (PNGRSTCS) conducted plenary consultation with all public research institutions and universities to gain some insight into the current research status (enabling policies, Research & Development (R&D) infrastructures & equipment, scientist and academic programs) in order to chart a pathway to develop PNG biotechnology and genomic research capacity for agriculture and conservations. A National Charter on Biotechnology Research Development was signed by all public university and research institution and implemented by an Action Plan for the next five years.
The program name changedfrom 'Bioprospecting and Product Development' to 'National Biotechnology Research Program'.

Components:
Components for 2026 Include:
1. Implementing the PAG Biotechnology Research Development Working group 3 – Research Infrastructure Action Plan 2022-2027.
2.Design and Documentation of National Gene Bank [Digital].
3. Biotechnological Lab Infrastructure rehabilitation

Location:
The Project coordination will be in Port Moresby with implementation in various locations around the country.

Justification:
This project takes into account PNG's existing gene [seed and tissue] banks and technical capacity of public research institutions and universities. It was revealed that all publicly own seed banks, germplasm, owned by the state are currently in dire need for upgrade. As a result, most of our genetic material both for agriculture and conservations purposes are sent abroad to other countries which constitute only the small proportion of genetic material legally extracted.The unknown and unaccounted outflow of genetic resources is emerging as a big challenge to our sovereignty that has evolved as a result of the recent advancement of ICT and its application to biological science and research, hence the needfor PNG to set up its Biotechnology Framework and rectify the Nagoya Protocol.

Capacity:
The Papua New Guinea Science and Technology Council Secretariat has the personnel and intellectual capacity to take on the major responsibilities on research,innovation and development.

Beneficiaries:
The project will benefit up-coming elites of Papua New Guinea who will be educated at higher institutions to gain skills and knowledge on research to practically innovate and meet challenges in the development of our country.

Sustainability:
The project will be sustained through their annual operational budget, GoPNG and from other funding sources.

06229 Bioprospecting and Product Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	400.0	3,000.0	400.0	400.0				
	Sub-Total	**400.0**	**3,000.0**	**400.0**	**400.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	100.0	1,000.0	41,600.0	1,600.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total	**100.0**	**1,000.0**	**41,600.0**	**1,600.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST	**500.0**	**4,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**500.0**	**4,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	500.0	4,000.0	42,000.0	2,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**500.0**	**4,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**500.0**	**4,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24241	Bioprospecting and Product Development	500.0	4,000.0	2,000.0	6,500.0

PIP Number: 06487
Project Name: Materials & Chemical Sciences Research Development Program
Executing Agency: 251 - PNG Science & Technology Secretariat

Objectives:
The Primary Objectives of the Project are;
1. To do bio-prospecting of the biota of PNG for molecules with potential uses in clinical, cosmetic and agricultural application.
2. To support scientific research to create new knowledge, discovery of new drugs, technology development and innovation.
3. To contribute towards specialised and professional training and development of Papua New Guineans in the three areas of sciences; Physics Biochemistry, Chemistry and Biology, and
4. To support and build Scientific research capacity (facilities and equipment) for biota development.

Status:
Not much work done due to the untimely release of warrant. However, funds are needed to assist to renovate or upgrade existing Labs in existing institutions.

Components:
Components for 2026 Include:
1. Biotechnology Research & Development Infrastructure,

Location:
The Project coordination will be in Port Moresby with implementation in various locations around the country.

Justification:
The primary aim of this project is to contribute to the challenges and opportunities in the resource sector, with immediate impact felt in these indicator outcomes
;(1) Generation, registration and storage of knowledge on the country's biota,
(2) Opportunity to assess and determine potential use and applications for biodiversity development,
(3) Professional and Specialist Development of young scientist, and
(4) support and development of scientific capacity (facilities andequipment) for biota development.

Capacity:
The Papua New Guinea Science and Technology Council Secretariat has the personnel and intellectual capacity to take on the major responsibilities on research,innovation and development.

Beneficiaries:
The project will benefit up-coming elites of Papua New Guinea who will be educated at higher institutions to gain skills and knowledge on research to practically innovate and meet challenges in the development of our country.

Sustainability:
The project will be sustained through their annual operational budget, GoPNG and from other funding sources.

06487 Materials & Chemical Sciences Research Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		2,000.0	1,000.0	1,000.0				
	Sub-Total		**2,000.0**	**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total			**40,000.0**		**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**41,000.0**	**1,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**41,000.0**	**1,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	41,000.0	1,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING		**2,000.0**	**41,000.0**	**1,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**41,000.0**	**1,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24517	Material & Chemical Science Research Development Program	0.0	2,000.0	1,000.0	3,000.0

PIP Number: 06488
Project Name: National Collaborative Research Development Program
Executing Agency: 251 - PNG Science & Technology Secretariat

Objectives:
The overall goal of this multi-year project is to enhance coordination of R&D through the implementation of National Research Agenda recently endorsed by NEC Decision 120/2023 by directing development interventions toward MTDP 4 SPA 9, for informed decision making through innovative research, science and technology.

Status:
Not much work has been done in 2025 due to the budget cuts this year and previous years,. However, GoPNG funded the three (3) projects through the National R&DGrants system in 2022 under four priority areas including COVID-19 and emergingdiseases. PNGSTS intends to continue the three (3) National Collaborative Research Programs (CRP).

Components:
Components for 2026 Include:
1. Higher Education Sector Response on Impact of Covid-19 - To explore, investigate and understand the impact of Covid-19 pandemicin the Higher Education Sector to inform GoPNG policy responses in the post pandemic era,
2. Building a Technology Intensive Agriculture System in PNG - To develop a technology intensive Agriculture System that will boost production in PNG,
3. PNG Socio-economic Development Theories and Models - To develop PNG's home-grown development modalities that embraces PNG Ways in the modern era.

Location:
The Project coordination will be in Port Moresby with implementation in various locations around the country.

Justification:
There is a need for a collaborative effort from all research institutions to collectively plan and map research according to the specific needs of the country. Currently, evaluation of some selected data is broadly based on its scope and coverage, frequency of collection, comparability with previous waves, quality of the data and how it contribute to the National Plans, Sector Plans and SDGs monitoring. Though practical, there are challenges to data gathering and sharing with the data issues including:

1. Lack of availability, 2. Lack of public access and openness, 3. Lack of timely dissemination, 4. Lack of data information sharing platforms, 5. Lack of data utilisation, 6. Lack Data Quality Parameters (Completeness, Accuracy, Consistency, Validity, Timely, Integrity), 7. Faulty dissemination Process

This programme is specifically to address these issues and create a collaborative effort among the various generators of research and data to

Capacity:
The Papua New Guinea Science and Technology Council Secretariat has the personnel and intellectual capacity to take on the major responsibilities on research, innovation and development.

Beneficiaries:
The project will benefit up-coming elites of Papua New Guinea who will be educated at higher institutions to gain skills and knowledge on research to practically innovate and meet challenges in the development of our country.

Sustainability:
The project will be sustained through their annual operational budget, GoPNG and from other funding sources.

06488 National Collaborative Research Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		2,000.0	1,100.0	1,100.0				
	Sub-Total		**2,000.0**	**1,100.0**	**1,100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			40,900.0	900.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total			**40,900.0**	**900.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	42,000.0	2,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING		**2,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**42,000.0**	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24518	National Collaborative Research Development Program	0.0	2,000.0	2,000.0	4,000.0

252 - Department of Lands & Physical Planning

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03422	Border Survey and Mapping Development Project	4.0	4.0	0.0	0.0	0.0	0.0
Total Capacity Builiding		**4.0**	**4.0**	**0.0**	**0.0**	**0.0**	**0.0**
Capital Investment							
05266	National Land Development Program Phase II	2.0	2.0	0.0	0.0	0.0	0.0
05435	LEAP (GoLands)	5.0	5.0	0.0	0.0	0.0	0.0
06162	National Land Partnership Program	0.6		0.2	0.2	0.2	0.2
06556	Enhancement of National Land Use Information Management	5.0	5.0	0.0	0.0	0.0	0.0
06598	Urban Land Expansion Prorgam	70.0	70.0				
06599	Agriculture Land Expansion Program	70.0	70.0				
Total Capital Investment		**152.6**	**152.0**	**0.2**	**0.2**	**0.2**	**0.2**
Grand Total		**156.7**	**156.0**	**0.2**	**0.2**	**0.2**	**0.2**

252 - Department of Lands & Physical Planning

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	50.1	162.0	156.0	156.0				
	Sub-Total	**50.1**	**162.0**	**156.0**	**156.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			0.7		0.2	0.2	0.2	0.2
	Sub-Total			**0.7**		**0.2**	**0.2**	**0.2**	**0.2**
A	**TOTAL DIRECT PROJECT COST**	**50.1**	**162.0**	**156.7**	**156.0**	**0.2**	**0.2**	**0.2**	**0.2**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**50.1**	**162.0**	**156.7**	**156.0**	**0.2**	**0.2**	**0.2**	**0.2**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			5.0	5.0	0.0	0.0	0.0	0.0
	b) Self Generating Revenue								
	a) Government Input	50.1	162.0	151.6	151.0	0.2	0.2	0.2	0.2
C	**TOTAL DIRECT FINANCING**	**50.1**	**162.0**	**156.7**	**156.0**	**0.2**	**0.2**	**0.2**	**0.2**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**50.1**	**162.0**	**156.7**	**156.0**	**0.2**	**0.2**	**0.2**	**0.2**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03422
Project Name: Border Survey and Mapping Development Project
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
To promote clear demarcation of border lines between PNG and Indonesia and enhance security.

Status:
A total of K9.5 million was spent between 2022 and 2025 to construct only 9/250 border markers, conduct technical training, purchase equipment for the construction of the border markers, and project management costs.

Components:
1. Survey of border markers;
2. Construction of 250 new border markers;
2. Capacity Building; and
3. Project Management.

Location:
The border markers will be constructed along the PNG - Indonesia border from West Sepik Province to Western Province.

Justification:
The existing border markers were constructed in 1967. This project will assist in the construction of new border markers, to clearly mark PNG's border to promote border security.

Capacity:
The Department of Lands & Physical Planning has the capacity to implement this project.

Beneficiaries:
Papua New Guineans will benefit through the enhancement of border security.

Sustainability:
This is a one-off project that will end with the complete installation of the border markers from West Sepik Province to Western Province.

03422 Border Survey and Mapping Development Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3,000.0	5,000.0	4,000.0	4,000.0				
	Sub-Total	**3,000.0**	**5,000.0**	**4,000.0**	**4,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20.0		5.0	5.0	5.0	5.0
	Sub-Total			**20.0**		**5.0**	**5.0**	**5.0**	**5.0**
A	TOTAL DIRECT PROJECT COST	**3,000.0**	**5,000.0**	**4,020.0**	**4,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**	**5,000.0**	**4,020.0**	**4,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0	5,000.0	4,020.0	4,000.0	5.0	5.0	5.0	5.0
C	TOTAL DIRECT FINANCING	**3,000.0**	**5,000.0**	**4,020.0**	**4,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**	**5,000.0**	**4,020.0**	**4,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21258	Border Survey and Mapping Development Project	3,000.0	5,000.0	4,000.0	12,000.0

PIP Number: 05266
Project Name: National Land Development Program Phase II
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
To promote land accessibility for economic development.

Status:
In 2024, K2 million was spent on the following activities: (1) Preparatory workwas undertaken for customary land development; (2) The Customary Land Policy was drafted and is awaiting NEC endorsement; and (3) A Project Management Unit wasestablished to provide project oversight.

In 2025, K97.5 million was spent as of September 2025 to continue with the project activities.

Components:
The major components are:
1. Land Administration - Various activities will be carried out under this component to improve and enhance the capacity of agenciesdealing with land matters. This is to ensure land is administered effectively and efficiently in PNG.
2. Customary Land Development - This is to develop a system for customary land development that will unlock customary land into the formal market whilst empowering the customary land owners to participate in income earning opportunities.
3. Legislative Review - Various land legislations will be reviewed, amended or repealed, to align and create harmony amongst them.
4. Land Dispute Resolutions - Activities will be carried out to improve land dispute settlement mechanism at the village, district and provincial levels.
5. Project Management Unit operations.

Location:
This program will be housed in the Department of Lands and Physical Planning, Port Moresby and implemented throughout the country.

Justification:
Currently, the State owns up to 3% of land whilst the remaining 97% is customary land. The 3% State land is in the formal market attached with security values compared to customary land. The PNGDSP 2010 - 2030 indicates that if 20% of landin PNG is freed up into the formal market, it will increase GDP by 57.3 % in 2030. Land development is a catalyst for economic growth and remains a key priority for the Government. This program will set the foundation for land development in PNG through structural, administrative and legislative reforms with the view to unlock customary land and make it bankable with security values, whilst empowering the customary land owners to participate in income earning opportunities.

Capacity:
The Department of Lands and Physical Planning, with support from other Government agencies such as the Departments of National Planning and Monitoring, Treasury, Justice and Attorney General, the PNG National Research Institute, Constitutional Law Reform Commission, Magisterial Services, and Investment Promotion Authority will implement this program.

Beneficiaries:
All Papua New Guineans will benefit from this program.

Sustainability:
Various Government agencies involved in the implementation of various components of the program will manage and sustain the respective components going forward.

05266 National Land Development Program Phase II

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2,000.0	2,000.0	2,000.0	2,000.0				
	Sub-Total	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			8.0		2.0	2.0	2.0	2.0
	Sub-Total			**8.0**		**2.0**	**2.0**	**2.0**	**2.0**
A	TOTAL DIRECT PROJECT COST	**2,000.0**	**2,000.0**	**2,008.0**	**2,000.0**	**2.0**	**2.0**	**2.0**	**2.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,000.0**	**2,000.0**	**2,008.0**	**2,000.0**	**2.0**	**2.0**	**2.0**	**2.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,000.0	2,000.0	2,008.0	2,000.0	2.0	2.0	2.0	2.0
C	TOTAL DIRECT FINANCING	**2,000.0**	**2,000.0**	**2,008.0**	**2,000.0**	**2.0**	**2.0**	**2.0**	**2.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,000.0**	**2,000.0**	**2,008.0**	**2,000.0**	**2.0**	**2.0**	**2.0**	**2.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23264	National Land Development Program Phase II	2,000.0	2,000.0	2,000.0	6,000.0

PIP Number: 05435
Project Name: LEAP (GoLands)
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
To improve efficiency in land administration through the introduction of improved information and communication technology (ICT) in the Department of Lands andPhysical Planning (DLPP).

Status:
In 2024 and 2025, K8.43 million was spent, and the following activities were implemented: development of Golands module, updating and maintenance of the backlog data, conduct elands awareness and training and capacity building. Through theimplementation of those activities the key achievements are as follows; an electronic registry system was established, backlog cleared; old title records were updated in the system, ongoing mitigation tests were applied, a digital archive system was built and is operational, local officers and experts were trained, and facilitation of ILGs and leases is under way. Key challenges included delayed funding and limited institutional capacity, as staff are still familiarizing themselves with the system.

Components:
1. GoLands/eLands - Revenue Go Live
2. Leases - variation of Rental, Rental Reductions
3. P&R Title Dealings Go Live Backlog and Business as Usual
4. P&R Survey Go Live Backlog and Business as Usual
5. P&R Leases Business as Usual Backlog
6. P&R Leases Go Live Business as usual

Location:
The project is housed in the Eda Tano Haus, Lands Department Headquarters, PortMoresby.

Justification:
This is an important Government initiative identified under the National Land Development Task Force (NLDTF) report recommendations. The project outputs will address ongoing land related issues such as security of titles, improve revenue collection ability of DLPP and generally improve land service delivery through up-to-date ICT systems.

Capacity:
The Department of Lands and Physical Planning with the support of its partners has the capacity to implement this program.

Beneficiaries:
The beneficiaries will be Department of Lands and Physical Planning, the National Government and all land lease holders.

Sustainability:
The project will be sustained by the Department of Lands and Physical Planning through its operational budget.

05435 LEAP (GoLands)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	4,091.1	5,000.0	5,000.0	5,000.0				
	Sub-Total	**4,091.1**	**5,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			20.0		5.0	5.0	5.0	5.0
	Sub-Total			**20.0**		**5.0**	**5.0**	**5.0**	**5.0**
A	TOTAL DIRECT PROJECT COST	**4,091.1**	**5,000.0**	**5,020.0**	**5,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**4,091.1**	**5,000.0**	**5,020.0**	**5,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	4,091.1	5,000.0	5,020.0	5,000.0	5.0	5.0	5.0	5.0
C	TOTAL DIRECT FINANCING	**4,091.1**	**5,000.0**	**5,020.0**	**5,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**4,091.1**	**5,000.0**	**5,020.0**	**5,000.0**	**5.0**	**5.0**	**5.0**	**5.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23439	LEAP (GoLands)	4,091.1	5,000.0	5,000.0	14,091.1

PIP Number: 06556
Project Name: Enhancement of National Land Use Information Management
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
ToTo promote sustainable, well-planned land use in Papua New Guinea by strengthening land management systems, protecting customary land rights, ensuring transparent and inclusive decision-making, and supporting environmentally responsible development through coordinated national, provincial, district, and community-level planning address in PNG by selecting pilot provinces using a land use information system to improve land management, create a fair and efficient development environment, and promote economic growth

Status:
At the PNG government request the, the Japanese government approved this project. A detailed planning study in 2025 identified project components and formulated an implementation plan. The Records of Discussion (RD) was signed at the end of the 2025 which gives effect to the implementation of the project in 2026.

Components:
1. Design/Consultation
2. Administration

Location:
The project will be piloted in the provinces of West New Britain, East New Britain and New Ireland. After the completion of the pilot areas, the program will be rolled out to all other provinces in the country.

Justification:
Land ownership in PNG remains a challenge due to its complexity. The governmentis increasing its effort to address this by creating a database to manage unclear ownership information, strengthen land use planning and promote efficient and appropriate land use, thereby supporting economic development.

Capacity:
The Department of Lands and Physical Planning has the capacity to implement this program.

Beneficiaries:
The people of PNG will benefit from this project once successfully delivered.

Sustainability:
The project will be maintained and sustained by Lands Department.

06556 Enhancement of National Land Use Information Management

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			5,000.0	5,000.0				
	Sub-Total			**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			12.0		3.0	3.0	3.0	3.0
	Sub-Total			**12.0**		**3.0**	**3.0**	**3.0**	**3.0**
A	TOTAL DIRECT PROJECT COST			**5,012.0**	**5,000.0**	**3.0**	**3.0**	**3.0**	**3.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**5,012.0**	**5,000.0**	**3.0**	**3.0**	**3.0**	**3.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants			5,012.0	5,000.0	3.0	3.0	3.0	3.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**5,012.0**	**5,000.0**	**3.0**	**3.0**	**3.0**	**3.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**5,012.0**	**5,000.0**	**3.0**	**3.0**	**3.0**	**3.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24593	Enhancement of National Land Use Information Management	0.0	0.0	5,000.0	5,000.0

PIP Number: 06598
Project Name: Urban Land Expansion Prorgam
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
To acquire land for the development and or expansion of towns and cities.

Status:
The Urban Land Expansion Program was a component of the Land Partnership Program. The activities implemented under the original program include; compulsory land acquisitions in Tuava (NCD), Drauke (Manus), Ihu SEZ (Gulf), Alotau township extension, and Saidor (Madang), as well as the initial development of the Nadzab township. Some of these activities have been carried over to 2025. However, progress has been delayed due to late release of warrants, limited stakeholder engagement, political influence, and the absence of a dedicated Project Management Unit.

Components:
1. Acquisition of Urban Land
2. Development of Urban Land
3. Project Management

Location:
Nationwide. Current project are located in Tuava - NCD, Drauke in Manus, Ihu inGulf, Alotau Town, Saidor in Madang.

Justification:
Urban areas in PNG face a shortage of land for development and expansion. This program will assist the government in acquiring sufficient land to address the shortage in land availability for housing, urban infrastructure, and key social services.

Capacity:
The Department of Lands and Physical Planning has the capacity to implement this program.

Beneficiaries:
The people of PNG will benefit from this project once successfully delivered.

Sustainability:
The is a one-off program designed for DLPP to acquire land which will be developed by investors.

06598 Urban Land Expansion Prorgam

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			70,000.0	70,000.0				
	Sub-Total			**70,000.0**	**70,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**70,000.0**	**70,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**70,000.0**	**70,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			70,000.0	70,000.0				
C	TOTAL DIRECT FINANCING			**70,000.0**	**70,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**70,000.0**	**70,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24641	Urban Land Expansion Prorgam	0.0	0.0	70,000.0	70,000.0

PIP Number: 06599
Project Name: Agriculture Land Expansion Program
Executing Agency: 252 - Department of Lands & Physical Planning

Objectives:
To acquire land for the development and expansion of commercial agriculture.

Status:
This is a new project to be implemented in 2026.

Components:
1. Acquisition of potential agriculture land
2. Development of identified agriculture land
3. Project Management

Location:
The project will be implemented nationwide.

Justification:
The Agriculture Land Expansion Program is critical because the government's limited ability to acquire land has restricted the development of areas needed for commercial agriculture, reducing opportunities to increase production, create jobs, and support rural livelihoods. Strengthening land acquisition will enable the establishment and expansion of agricultural projects, improving food security and economic growth.

Capacity:
The Department of Lands and Physical Planning has the capacity to implement this program.

Beneficiaries:
The people of PNG will benefit from this project once successfully delivered.

Sustainability:
This is a one-off program designed for DLPP to acquire land which will be developed by investors.

06599 Agriculture Land Expansion Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			70,000.0	70,000.0				
	Sub-Total			**70,000.0**	**70,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**70,000.0**	**70,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**70,000.0**	**70,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			70,000.0	70,000.0				
C	TOTAL DIRECT FINANCING			**70,000.0**	**70,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**70,000.0**	**70,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24642	Agriculture Land Expansion Program	0.0	0.0	70,000.0	70,000.0

254 - Department of Mineral Policy and Geohazards Management

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
05156	Review of Mining Legislation and Policies (Mining Safety Act	1.0	1.0				
Total Capacity Builiding		**1.0**	**1.0**				
Capital Investment							
02936	Rabaul Volcanological Observatory Relocation Project	39.0	4.0	10.0	10.0	10.0	5.0
Total Capital Investment		**39.0**	**4.0**	**10.0**	**10.0**	**10.0**	**5.0**
Grand Total		**40.0**	**5.0**	**10.0**	**10.0**	**10.0**	**5.0**

254 - Department of Mineral Policy and Geohazards Management

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	0.3	2.0	1.0	1.0				
	Sub-Total	**0.3**	**2.0**	**1.0**	**1.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1.0	6.0	39.0	4.0	10.0	10.0	10.0	5.0
	Sub-Total	**1.0**	**6.0**	**39.0**	**4.0**	**10.0**	**10.0**	**10.0**	**5.0**
A	**TOTAL DIRECT PROJECT COST**	**1.3**	**8.0**	**40.0**	**5.0**	**10.0**	**10.0**	**10.0**	**5.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**1.3**	**8.0**	**40.0**	**5.0**	**10.0**	**10.0**	**10.0**	**5.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1.3	8.0	40.0	5.0	10.0	10.0	10.0	5.0
C	**TOTAL DIRECT FINANCING**	**1.3**	**8.0**	**40.0**	**5.0**	**10.0**	**10.0**	**10.0**	**5.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1.3**	**8.0**	**40.0**	**5.0**	**10.0**	**10.0**	**10.0**	**5.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 02936
Project Name: Rabaul Volcanological Observatory Relocation Project
Executing Agency: 254 - Department of Mineral Policy and Geohazards Management

Objectives:
To monitor and mitigate the effects of seismic activities throughout the country.

Status:
The RVO project commenced in 2013 with a total amount of K10.29 million expended between 2013 to 2024 to implement the following activities:
- Constructed two residential units;
- Completed site preparation work; and
- The actual construction of the RVO office complex has not commenced.

In 2025, K4 million was allocated for the actual construction of the office complex, with K3.20 million released in the second quarter of 2025. However, the funding is insufficient to go to tender for the construction of the office complex. However, DMPGM focused on pre-construction works, such as the installation of utilities.

On aggregate the project is 48% complete.

Components:
The major components of the project include:
1. Construction of residential unit complex;
2. Site preparation works for the new RVO office complex;
3. Construction of the RVO office complex in Kokopo; and
4. Provision of observatory equipment.

Location:
The project is located in Kokopo, East New Britain Province.

Justification:
PNG is ranked 10th as the most disaster prone country in the world. It is located along the Pacific Ring of Fire where a vast number of earthquakes and volcanoes occur. The current observatory facilities in Rabaul are exposed to destruction from volcanic eruptions, potential landslips from severe earthquakes and extreme weather conditions. The two buildings which house the observatory are only 3 to 4 meters from the steep drop. The edges of the cliff have shown signs of failure exposed by development of cracks running parallel to the cliff edge during rainy periods. The potential for slips happening in the future are quite high and these could leave the two buildings in a very vulnerable state.

Capacity:
The DMPGM has the capacity to implement this project.

Beneficiaries:
The people of PNG will benefit from this project as PNG is prone to natural disasters such as volcanoes and other seismic activities.

Sustainability:
The DMPGM will sustain the operation of the project through its operation budget.

02936 Rabaul Volcanological Observatory Relocation Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	344.4	1,000.0						
	Sub-Total	**344.4**	**1,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,000.0	3,000.0	39,000.0	4,000.0	10,000.0	10,000.0	10,000.0	5,000.0
	Sub-Total	**1,000.0**	**3,000.0**	**39,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**1,344.4**	**4,000.0**	**39,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,344.4**	**4,000.0**	**39,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,344.4	4,000.0	39,000.0	4,000.0	10,000.0	10,000.0	10,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**1,344.4**	**4,000.0**	**39,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,344.4**	**4,000.0**	**39,000.0**	**4,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20807	Rabaul Volcanological Observatory Relocation	1,344.4	4,000.0	4,000.0	9,344.4

PIP Number: 05156
Project Name: Review of Mining Legislation and Policies (Mining Safety Act
Executing Agency: 254 - Department of Mineral Policy and Geohazards Management

Objectives:
To promote and strengthen sustainability and compliance in the development of the mining industry.

Status:
DMPGM expended K2.08 million from 2019 - 2022. Activities implemented include:
- Review of the Mining Act 1992 was completed with the revised Mining Bill pending enactment from the Parliament.
- The 12th draft of the Mining (Safety) Act iscompleted. The regional consultations on the draft bill was conducted in August2021.
-Policies developed include Small Scale Alluvial Mining Policies, Geo-hazard Management Policy and Geothermal Policy with awareness conducted in Vanimo and Wewak in June 2022.
-The remaining activities yet to be implemented include final draft of the new Mining Safety Act, engage consultant to review the final draft and conduct workshops on the final draft.

Components:
The major components of the program are:
1. Drafting of the Mining (Safety) Act1977;
2. Development of Downstream Mineral Processing Policy, Mine Waste Management Policy and Geohazard Management Policy

Location:
Stakeholder consultations will be held in all four regions of the country.

Justification:
The effectiveness of the Mining Industry Regulator, MRA, is entirely dependent on the mining policies and legislations developed by DMPGM. The current mining sector policies and legislations are outdated and not effective to the detriment of the country. With the development of the Wafi-Golpu, a new mining method willbe applied using new technology, particularly block cave mining and seabed which are not captured in any policy and mining legislation of the country. It is proper that the mining policies and legislations are developed to effectively regulate and coordinate the mining industry.

Capacity:
DMPGM has the capacity to implement the program.

Beneficiaries:
The program will benefit the entire country through better and improved mining and geo-hazards policies.

Sustainability:
It is anticipated that the policies and legislations developed will be used by the regulator and other concerned entities in the mining industry for compliance.

05156 Review of Mining Legislation and Policies (Mining Safety Act

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**1,000.0**	**1,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**1,000.0**	**1,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			1,000.0	1,000.0				
C	TOTAL DIRECT FINANCING			**1,000.0**	**1,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**1,000.0**	**1,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23075	Review of Mining Legislation and Policies (Mining Safety Act	0.0	0.0	1,000.0	1,000.0

255 - Department of Petroleum & Energy

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05157	Development of New Petroleum Projects	20.0	10.0	5.0	5.0		
06370	Business Development Grant- Papua LNG	50.0	50.0				
06444	Petroluem Electronic Licencing System	4.0	4.0				
Total Capital Investment		**74.0**	**64.0**	**5.0**	**5.0**		
Grand Total		**74.0**	**64.0**	**5.0**	**5.0**		

255 - Department of Petroleum & Energy

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	37.6	10.0	64.0	64.0				
	Sub-Total	**37.6**	**10.0**	**64.0**	**64.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			10.0		5.0	5.0		
	Sub-Total			**10.0**		**5.0**	**5.0**		
A	**TOTAL DIRECT PROJECT COST**	**37.6**	**10.0**	**74.0**	**64.0**	**5.0**	**5.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**37.6**	**10.0**	**74.0**	**64.0**	**5.0**	**5.0**		
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	37.6	10.0	74.0	64.0	5.0	5.0		
C	**TOTAL DIRECT FINANCING**	**37.6**	**10.0**	**74.0**	**64.0**	**5.0**	**5.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**37.6**	**10.0**	**74.0**	**64.0**	**5.0**	**5.0**		
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05157
Project Name: Development of New Petroleum Projects
Executing Agency: 255 - Department of Petroleum & Energy

Objectives:
To adequately fund, manage, coordinate and facilitate all technical input required from the respective State agencies in the development of new oil and gas projects.

Status:
The status of the program under the four components are:
1. Papua LNG Project-Awaiting Petroleum Advisory Board (PAB) deliberation and execution of PDL, and hosting of development forum for benefit sharing.
2. P'nyang Project - Pre-FFED is ongoing, field development plan pending, project concept evaluation ongoing, SMLIS/LOBID completed with no objections with interim Ministerial Determination, discussions with Western Provincial Administration as facility user agreement.
3. Stanley Gas Project - awaiting amendments to the Gas Agreement, and technical review of the revised field development plan.
4. Pasca A Gas Project - is awaiting the signing of the Pasca A Gas Agreement. The project has fulfilled all its legal and procedural requirements under the Oil and Gas Act, necessary to proceed to a development forum.

Components:
The major components of the program are:
1. Papua LNG Project
2. P'nyang Project
3. Stanley Gas Project
4. Pasca A Gas Project

Location:
The program will be coordinated from Port Moresby and rolled out to the affected Provinces of Gulf, Western and Central.

Justification:
These projects will boost Government revenue and export earnings, create employment as well as provide other spin-off benefits.

Capacity:
DPE in collaboration with concerned State agencies will manage, coordinate and facilitate the compliance requirements and technical reviews to progress the development of these projects as required under the Oil and Gas Act 1998.

Beneficiaries:
The program will benefit the country as a whole through the preparatory works undertaken to develop the new petroleum projects which would then generate revenue and provide other economic spin-off activities or benefits for the country.

Sustainability:
The program will end once the new petroleum projects are approved for development.

05157 Development of New Petroleum Projects

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,495.4	5,000.0	10,000.0	10,000.0				
	Sub-Total	**1,495.4**	**5,000.0**	**10,000.0**	**10,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			10,000.0		5,000.0	5,000.0		
	Sub-Total			**10,000.0**		**5,000.0**	**5,000.0**		
A	TOTAL DIRECT PROJECT COST	**1,495.4**	**5,000.0**	**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,495.4**	**5,000.0**	**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,495.4	5,000.0	20,000.0	10,000.0	5,000.0	5,000.0		
C	TOTAL DIRECT FINANCING	**1,495.4**	**5,000.0**	**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,495.4**	**5,000.0**	**20,000.0**	**10,000.0**	**5,000.0**	**5,000.0**		
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23078	Development of New Petroleum Projects	1,495.4	5,000.0	10,000.0	16,495.4

PIP Number: 05690
Project Name: Papua LNG Development Forum
Executing Agency: 255 - Department of Petroleum & Energy

Objectives:
To effectively coordinate the development of the new gas project for the benefit of all stakeholders involved.

Status:
The development forum is proposed to be conducted in the first quarter of 2025.

Components:
1. Technical Assessments and Compliance
2. Logistics and Operational Matters
3. Management

Location:
The project will be managed from Port Moresby while the development forum proper will be conducted in Gulf Province.

Justification:
To ensure the benefits emanating from Papua LNG Project is fairly distributed to all affected stakeholders. This activity is an important component that is required to determine the benefit sharing arrangements between the stakeholders of the Papua LNG Project.

Capacity:
The Department of Petroleum (DoP) has the capacity to manage this project with assistance from the various stakeholders.

Beneficiaries:
The program will benefit the country as a whole through the preparatory works undertaken to develop the new petroleum projects which would then generate revenue and provide other economic spin-off activities or benefits for the country.

Sustainability:
The ongoing liaison exercises will be sustained by the Department of Petroleum.

05690 Papua LNG Development Forum

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	6,140.7							
	Sub-Total	**6,140.7**							
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**6,140.7**							
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**6,140.7**							
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6,140.7							
C	TOTAL DIRECT FINANCING	**6,140.7**							
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6,140.7**							
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23681	Papua LNG Development Forum	6,140.7	0.0	0.0	6,140.7

PIP Number: 06370
Project Name: Business Development Grant- Papua LNG
Executing Agency: 255 - Department of Petroleum & Energy

Objectives:
To provide support for the project footprint areas with a view to provide opportunities for MSME and encourage growth and empowerment.

Status:
The grant will be disbursed for the landowners spin-off participation in the Papua LNG project, when the project commences.

Components:
1. Business Development Grant to be given to project footprint landowners.

Location:
Gulf and Central Provinces.

Justification:
The Program is in line with the Government's development priorities and plans, particularly addressing SPA 1 DIP 1.6 in the MTDPIV which is to increase revenueand economic growth, create employment, empower local entrepreneurs while contributing to improving quality of people's lives.

Capacity:
The National Government, through a coordination mechanism, has the capacity to implement and administer this program.

Beneficiaries:
Gulf and Central people

Sustainability:
The participating provinces will sustain the project through the revenue generated from MSME.

06370 Business Development Grant- Papua LNG

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	34,290.5	30,000.0						
	Personal Emoluments								
	Goods and Other Services			50,000.0	50,000.0				
	Sub-Total	**34,290.5**	**30,000.0**	**50,000.0**	**50,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**34,290.5**	**30,000.0**	**50,000.0**	**50,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**34,290.5**	**30,000.0**	**50,000.0**	**50,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	34,290.5	30,000.0	50,000.0	50,000.0				
C	TOTAL DIRECT FINANCING	**34,290.5**	**30,000.0**	**50,000.0**	**50,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**34,290.5**	**30,000.0**	**50,000.0**	**50,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24383	Business Development Grant- Papua LNG	34,290.5	30,000.0	0.0	64,290.5
24611	Business Development Grant (Papua LNG)	0.0	0.0	50,000.0	50,000.0

PIP Number: 06444
Project Name: Petroluem Electronic Licencing System
Executing Agency: 255 - Department of Petroleum & Energy

Objectives:
To modernize the current petroleum licensing system to an electronically automated system.

Status:
The overall physical completion is 14% while the expenditure against the warrants released is 23% as of 5th September 2025. Implementation was delayed by 6 months due to lack of cash availability in the first half of 2025 to implement the project. However, the following activities were implemented with the K0.46 million spent, DPE used the funds to establish a team, prepare contracts for technical support for the system, and began the process of procuring materials and ICT equipment for the project.

Components:
1. Data Digitisation; and
2. Database (Software development).

Location:
The project is located in Port Moresby.

Justification:
The licensing system is essentially the sequence of processes that covers the life of any petroleum license: Petroleum Prospecting License (PPL), Petroleum Retention License (PRL), Petroleum Development License (PDL), Petroleum Pipeline License (PL) and Petroleum Processing Facility License (PPFL). The system covers the processes between the application for and the termination of any petroleum license. Currently, the system is deficient along different stages. Much of the license information is paper-based and vulnerable to compromise and loss. The system is manually operated currently and therefore vulnerable to delays, inefficiency, security compromise and the information is inaccessible.

Capacity:
The Department of Petroleum has the capacity to manage and implement this project.

Beneficiaries:
The Department of Petroleum will benefit from this project.

Sustainability:
The Department of Petroleum will sustain this project from its operation budget.

06444 Petroluem Electronic Licencing System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		2,000.0	4,000.0	4,000.0				
	Sub-Total		**2,000.0**	**4,000.0**	**4,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST		**2,000.0**	**4,000.0**	**4,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**2,000.0**	**4,000.0**	**4,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		2,000.0	4,000.0	4,000.0				
C	TOTAL DIRECT FINANCING		**2,000.0**	**4,000.0**	**4,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**2,000.0**	**4,000.0**	**4,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24472	Petroleum Electronic Licencing System	0.0	2,000.0	4,000.0	6,000.0

258 - Department of Information and Communication Technology

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06233	PNG Cyber Resilience and Defence Improvement Program	12.0	3.0	3.0	2.0	2.0	2.0
06354	Government Portals Development Program	45.0	5.0	10.0	10.0	10.0	10.0
06355	Secure Data Exchange Platform Development Program	24.0	4.0	5.0	5.0	5.0	5.0
Total Capital Investment		**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**
Grand Total		**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**

258 - Department of Information and Communication Technology

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	2.5	2.0	1.0	1.0				
	Sub-Total	**2.5**	**2.0**	**1.0**	**1.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	3.5	16.0	80.0	11.0	18.0	17.0	17.0	17.0
	Sub-Total	**3.5**	**16.0**	**80.0**	**11.0**	**18.0**	**17.0**	**17.0**	**17.0**
A	**TOTAL DIRECT PROJECT COST**	**6.0**	**18.0**	**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**6.0**	**18.0**	**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6.0	18.0	81.0	12.0	18.0	17.0	17.0	17.0
C	**TOTAL DIRECT FINANCING**	**6.0**	**18.0**	**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6.0**	**18.0**	**81.0**	**12.0**	**18.0**	**17.0**	**17.0**	**17.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06233
Project Name: PNG Cyber Resilience and Defence Improvement Program
Executing Agency: 258 - Department of Information and Communication Technology

Objectives:
To develop and strength the cyber security capacity for the whole of Governmentto safeguard critical digital infrastructure and data.

Status:
Project duration: 2024 - 2027 (4 years)
Financial Progress: The total cost of the project is PKG90.0 million.
Physical Progress: The project started in 2024, but was under funded, however some components of the project has been supported from DICT's internal funds.

Components:
This project is critical because it will assist in the development of the vitalpolicy, legislation plan and digital technologies to protect the vital digital infrastructure and software system that house important government data and information.
The project has 5 major components, including:
1. Cyber Governance Policy & Legal Framework Development
2. Capability Development & Strengthening
3.National Cyber Resilience & Defence Plan
4. Research & Emerging Technologies
5. Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit, Capacity Development and facilitate periodic Project Steering Committee meetings and project monitoring andevaluation.

Location:
This project will be housed under Department of Information & Communication Technology (DICT) and will be coordinated from there. The digital defence capacities and capabilities of the central and line agencies of the Government and sub-national agencies, including provinces and districts, will strengthened via the cyber security policy, legislation, plan and new cyber security technologies,

Justification:
Policy Alignment: MTDP IV- DIP 6.3, Government Cloud and Digital Services, Digital Government Act Section 18 National Cyber Security Center and Section 19 Function of National Cyber Security Center. Importantly, it will assist in the development of the vital policy, legislation, plan and digital technologies required to protect the vital digital infrastructure and software systems that house important government data and information.

Capacity:
Department of Information & Communication Technology (DICT) has the technical capacity to develop, manage and operate it.

Beneficiaries:
Beneficiary of this project are the Government institution, DICT itself, provinces and districts and citizens of PNG and the private sector organizations.

Sustainability:
Department of Information, Communication & Technology (DICT) will sustain the project after completion.

06233 PNG Cyber Resilience and Defence Improvement Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	498.6	500.0	500.0	500.0				
	Sub-Total	**498.6**	**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,000.0	2,500.0	11,500.0	2,500.0	3,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total	**1,000.0**	**2,500.0**	**11,500.0**	**2,500.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST	**1,498.6**	**3,000.0**	**12,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,498.6**	**3,000.0**	**12,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,498.6	3,000.0	12,000.0	3,000.0	3,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**1,498.6**	**3,000.0**	**12,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,498.6**	**3,000.0**	**12,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24245	PNG Cyber Resilience and Defence Improvement Program	1,498.6	3,000.0	3,000.0	7,498.6

PIP Number: 06354
Project Name: Government Portals Development Program
Executing Agency: 258 - Department of Information and Communication Technology

Objectives:
To create a unified and user-centric digital platform that consolidates variousGovernment services, into a single online system (platform).

Status:
Project duration: 2024 - 2028 (5 years)
Financial progress: The total project cost is K100.0 million, in which K1 million was disburse in 2024.
Physical progress: This project commenced in 2024 and is ongoing. The implementation of the portal program witnessed minimum of five (5) government to citizen (G2C) services successfully launched on 12th September 2024. The initial five (5) government to citizen (G2C) services and software applications developed and launched. This has set the foundation for the technology blocks of the Government to rapidly develop and test the enabling digital services in 2024 and further scaleup of the service in 2025 and 2026. The project implementation phase for 2025 provides seven(7) services scheduled for launch by end of 2025 and additional thirty (30) services planned for on boarding throughout in 2026.
One of the successful achievements of the Portal Development Program is the creation of the Online Police Clears service has been successfully rolled out in NCD by DICT in collaboration withDepartment of Police. Its expansion to other regional centers (Lae, Mt Hagen & KDepartment of Police. Its expansion to other regional centers (Lae, Mt Hagen & Kokopo) is being managed by Department of Police.

Components:
The main project components are:
1. Development of Standards, Frameworks, and Policies
2. Research and design of e-Government Portal: G2G - Inter-Government Service Portal, G2C, and G2B.
3. Research and Design of Digital Services (Workflow) - Government Department and Agencies Digital Services.
4. Research and Design of Micro Services (Building Blocks).
5. Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit, Capacity Development and facilitate periodic Project Steering Committee meetings and project monitoring and evaluation.

Location:
The project will be implemented in Port Moresby and then rolled out to other centres upon its success to interpolate all government services into a digitized network.

Justification:
Policy Alignment: This project is aligned to the Strategic Priority Area 2 (Connect PNG Infrastructure) and Deliberate Intervention Program 4 (National Telecommunication and ICT Connectivity) of the MTDP IV. It is also aligned to the Critical Digital Infrastructure Strategy and Digital Government Plan 2023-2027, Digital Government Policy 2020 and Digital Government Act 2022. The online platform is critical for the Government as it will offer citizens, businesses, and Government agencies with convenient access to digital services and information. It willstreamline administrative processes and enhance efficiency, reduce bureaucratichurdles, and optimize resource allocation within the public service system.
This is an ongoing program which is part of the overall Government's Digital Transformation Agenda. The program will research, identify, and design various services under each of the listed components. These will include the e-Government Portalt to Business (G2B). The e-Government portals for e-Police Clearance, e-Procurement, e-Health, e-Education; Micro-services such as Digital ID, Digital Wallet, Dent, e-Health, e-Education; Micro-services such as Digital ID, Digital Wallet, Digital registry, Digital Payment, and Digital Archives will also be developed.

Capacity:
Department of Information and Communication Technology (DICT) has the technicalcapacity to manage and implement this program with the support of its qualifiedand experienced ICT engineers.

Beneficiaries:
The government as a whole and the public sector will be the major beneficiariesof the project. Including, the citizens of this country will be at the forefront as the recipients and consumers of public information that will be disseminated through these digital platforms once established.

Sustainability:
Department of Information, Communication & Technology (DICT) will sustain the project after completion.

06354 Government Portals Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,040.1	1,000.0						
	Sub-Total	**1,040.1**	**1,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	500.0	9,000.0	45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
	Sub-Total	**500.0**	**9,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
A	TOTAL DIRECT PROJECT COST	**1,540.1**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,540.1**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,540.1	10,000.0	45,000.0	5,000.0	10,000.0	10,000.0	10,000.0	10,000.0
C	TOTAL DIRECT FINANCING	**1,540.1**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,540.1**	**10,000.0**	**45,000.0**	**5,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24368	Government Portals Development Program	1,540.1	10,000.0	5,000.0	16,540.1

PIP Number: 06355
Project Name: Secure Data Exchange Platform Development Program
Executing Agency: 258 - Department of Information and Communication Technology

Objectives:
To develop and implement a comprehensive national interoperability and secure digital data exchange service platform (SDEP) that enables seamless information sharing and collaboration among Government agencies.

Status:
Project duration: 2024 - 2028 (5 years)
Financial progress: The total cost of the project is PKG175.0 million, in which K1.0 million was disbursed in 2024.
Physical progress: This project commenced in 2024 and is ongoing. It involves development of a modular federated secure data exchange and interoperability platformthat acts as a standard platform which securely integrates all Government standard and non-standard databases, networks and services, enabling sharing of data and information securely across all Government agencies and society at large.

The Secure Data Exchange Platform (SDEP) has been developed within DICT. Work onits scale-up and expansion to other government agencies is still progressing. The work on the development and integration of Digital ID Pilot for Government toSDEP is also in progress. The component, four, Governance Policy, has been developed and launched. The project is about 40% complete.

Components:
The main project components include the following:
1. SDE & Interoperability Platform Establishment
2. Governance Policy and Operation Development
3. SDE & Interoperability Platform Scale-Up
4. Digital ID Pilot for Government Integration to SDEP
5. Expert and Professional Services
6. Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit and facilitate periodic Project Steering Committee meetingsand project monitoring and evaluation.

Location:
The project will be implemented in Port Moresby.

Justification:
Policy Alignment: MTDP IV SPA 2 Connect PNG Infrastructure and DIP 8.1, Intergrated Digital Government Systems, SPA 8.1 KRA. It is also aligned to the CriticalDigital Infrastructure Strategy and Digital Government Plan 2023-2027, Digital Government Policy 2020, and Digital Government Act 2022.

The program implements NEC Decision 40/21 and Digital Transformation Policy 2020 Goal, to enable GovPNG Technology Stack 2023 (layer 2), contributing to an efficient and sustainable digital government and high-quality statistical system and e-Government.

Capacity:
Department of Information and Communication Technology (DICT) has the technicalcapacity to manage and implement this program with the support of its qualifiedand experienced ICT engineers.

Beneficiaries:
The government as a whole and the public sector will be the major beneficiariesof the project. Including, the citizens of this country will be at the forefront as the recipients and consumers of public information that will be disseminated through these digital platforms once established.

Sustainability:
Department of Information, Communication & Technology (DICT) will sustain the project after completion.

06355 Secure Data Exchange Platform Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	500.0	500.0	500.0				
	Sub-Total	**1,000.0**	**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	500.0	4,500.0	23,500.0	3,500.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total	**500.0**	**4,500.0**	**23,500.0**	**3,500.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**1,500.0**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,500.0**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,500.0	5,000.0	24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**1,500.0**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,500.0**	**5,000.0**	**24,000.0**	**4,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24369	Secure Data Exchange Platform Development Program	1,500.0	5,000.0	4,000.0	10,500.0

259 - Department of Transport

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
06465	Transport Sector Policy & Legislation Review	15.0	3.0	3.0	3.0	3.0	3.0
Total Capacity Builiding		**15.0**	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**
Capital Investment							
05059	Manus Wharf Development	23.0	3.0	5.0	5.0	5.0	5.0
05461	Jetties Program	38.0	30.0	2.0	2.0	2.0	2.0
05858	Transport Sector Database & Information System Development	10.0	2.0	2.0	2.0	2.0	2.0
05888	National Shipping Services Program	40.0	20.0	5.0	5.0	5.0	5.0
06403	Railway Feasibility Studies	2.0	2.0				
06489	National Weather Service Staff Housing Project	13.0	3.0	3.0	3.0	2.0	2.0
06583	Vanimo Port Development	23.0	3.0	5.0	5.0	5.0	5.0
Total Capital Investment		**149.0**	**63.0**	**22.0**	**22.0**	**21.0**	**21.0**
Grand Total		**164.0**	**66.0**	**25.0**	**25.0**	**24.0**	**24.0**

259 - Department of Transport

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	8.1	7.5	4.5	4.5				
	Sub-Total	**8.1**	**7.5**	**4.5**	**4.5**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		33.5	159.5	61.5	25.0	25.0	24.0	24.0
	Sub-Total		**33.5**	**159.5**	**61.5**	**25.0**	**25.0**	**24.0**	**24.0**
A	**TOTAL DIRECT PROJECT COST**	**8.1**	**41.0**	**164.0**	**66.0**	**25.0**	**25.0**	**24.0**	**24.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**8.1**	**41.0**	**164.0**	**66.0**	**25.0**	**25.0**	**24.0**	**24.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		20.0						
	Grants	2.4	2.0						
	b) Self Generating Revenue								
	a) Government Input	5.7	19.0	164.0	66.0	25.0	25.0	24.0	24.0
C	**TOTAL DIRECT FINANCING**	**8.1**	**41.0**	**164.0**	**66.0**	**25.0**	**25.0**	**24.0**	**24.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**8.1**	**41.0**	**164.0**	**66.0**	**25.0**	**25.0**	**24.0**	**24.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05059
Project Name: Manus Wharf Development
Executing Agency: 259 - Department of Transport

Objectives:
The objective of developing a new wharf in Manus is primarily to facilitate thetransport access for markets and social services to meet the demands on the current trend of economic growth with the target to take part in the global maritime trade via quality maritime infrastructure.

Status:
The new Manus Wharf at the new location in Ndraukei, West Coast of Manus has completed its financial feasibility study and now has progressed to have its delivery framework finalised before submission to NEC to seek potential developer.

-In 2022, local consultancy firm (Concierge Limited) was engaged to develop a Delivery Framework for the new Manus Port to secure the National Executive Council¿s approval and then market the projects to potential development partners.
-The consultant's representative and DOT project team travelled to Manus province and conducted stakeholder meetings and visited the project site in April 2023

-Total aggregate GoPNG funding given to this project since 2018 to 2023 is K12.296million.

Components:
1. Consultancy for Delivery Framework
2. Study and design for enabling infrastructures
3. Administration

Location:
The project is located on the South West Coast of Manus Island on the declared Economic Zone area of Ndraukei.

Justification:
The wharf will complement the new N'Drauke township development on the West Coast of Manus island. The port will also add value to the fish cannery project currently being developed the National Fisheries Authority (NFA) in the same location. The port is also timely now that Manus is declared tax free zone for the purposes of provoking business and trade. Apart from being a multi-purpose port, Manus Wharf is situated strategically to facilitate the ongoing tuna harvest in the Exclusive Economic Zone (EEZ) and the High Waters of Papua New Guinea. Tuna fishery alone from PNG contributes 18% of the world's total stock and total tuna revenue estimated at USD 1.5 billion a year, and it is anticipated that there would be increased revenue in Tuna when Manus Wharf is developed.

Capacity:
Given the technical nature of the project, it is advisable for Department of Transport and PNG Ports Corporation Limited to work closely through an established PMU supported by key stakeholders to effectively coordinate the implementation of the proceeding phases of this project and the other three ports. DOT and PNG PCL have the capacity to implement the project through PMU.

Beneficiaries:
This project will benefit the people of Manus particularly small scale fishermen, business houses, the New Guinea Island Region, PCL, and PNG as a whole.

Sustainability:
The wharf, once constructed will be transferred to PNG Ports Corporations Limited (PNG PCL) to sustain in partnership with the NFA and Manus Provincial Government.

05059 Manus Wharf Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			23,000.0	3,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			23,000.0	3,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23003	Manus Wharf Development	0.0	0.0	3,000.0	3,000.0

PIP Number: 05461
Project Name: Jetties Program
Executing Agency: 259 - Department of Transport

Objectives:
To build jetties and ports around economically viable sites in the coastal areas for the provision of shipping services and small craft movements to increase commercial activities and passenger movements.

Status:
This is an ongoing program, thus the followig is the implementation update;

Project	Stage	Key Issues
1.Tigedu Jetty	Contract Award Stage	Contract Awarded but on holdafter landowner issues
2. Tufi Jetty	Tender Stage	Awaiting Geo-technical Studies for structural certification;
3. Matakan Jetty	Contract Award Stage	Contract awarded and signed. K2.0 million DoT counter-part funding paid to Namatanai DDA.
4. Bogia Jetty	Design & ender Stage	Geotechnical Assessment pending; tendering to follow

Components:
1. Scoping & Design; 2. Land Acquisition; 3. Project Administration; and 4. Construction

Location:
Maritime Provinces and any landlocked Province in PNG with navigational rivers and land lock provinces that require jetties to enable them to do business and access goods and services.

Captured for budget listing in 2023 CIP funding are some of these locations:
1. Tufi Resort, Ijivitari, Oro Province
2. Tinputz Catholic mission, North Bougainvillea
3. Dio Landing, Sandaun Province
4. Yule Island, Kairuku, Central Province
5. Mbuke Island, Manus Province
6. Dogu, Hiri-Koiari7. Vanimo Fishing Jetty, Dali Beach, Sandaun Province

Justification:
The provision of Jetty infrastructure at some key strategic locations will attract higher flow of traffic into and out of marginalised areas not serviceable byestablished shipping services. The project will stimulate economic and social benefits through increased trade, business opportunity, tourism, agricultural production, downstream processing, agricultural exports and many more, leading to improvement in lives of the rural maritime and inland waterways communities.

Capacity:
The Jetties Program is an ongoing program and is managed through a Project Technical Team (PTT), headed by the Project Director. The PTT comprised of a pool ofexperts in various fields within the Department of Transport, Works & Highways,National Planning, and Department of Provincial & Local Government Affairs.

Beneficiaries:
The project will benefit the National Government, Maritime Provinces, local communities, road and sea transport users , travelling public in the country and international tourists/ visitors.

Sustainability:
After jetties are constructed and in use the Provincial Administrations and DDAs will take ownership for the maintenance and sustainability. An MOA will be signed by the Department of Transport and the respective Provinces/Districts, as well as NFA on the sustainability of the projects.

05461 Jetties Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			38,000.0	30,000.0	2,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total			**38,000.0**	**30,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST			**38,000.0**	**30,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**38,000.0**	**30,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			38,000.0	30,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING			**38,000.0**	**30,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**38,000.0**	**30,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23462	Jetties Program	0.0	0.0	30,000.0	30,000.0

PIP Number: 05858
Project Name: Transport Sector Database & Information System Development
Executing Agency: 259 - Department of Transport

Objectives:
To have a transport database and information system to analyse and store data and information relating to all developments in the sector which will then be used by the policy makers, strategists, and planners to clearly articulate policy statements and strategic directives to guide decision making.

Status:
Project is now on phase 1 of its implementation and that is the Scoping Exercise. The contracted firm-Yanda Tec have completed the first deliverable which is the Inception Report, and they are now progressing one-on-one consultations with all 11 Transport Sector Agencies including the Department of Transport. This exercise will continue for 6 weeks starting November 2025.

Components:
1. Project Scoping-currently underway.
2. Training-commenced and ongoing
3. Engagement of External Consultant to build the actual database system.
4. Project Management
5. Administration Set-up
6. Acquisition of Database System
7. System Roll-out
8. Project Launching

Location:
Department of Transport Head Quarters at 7mile, Enga Haus 1 & 2.

Justification:
The project addresses the National Governments Plan priority to improve evidenced-based planning process through provision of quality and reliable data/information from data producers and users. This project is as well aligned with the PNGStrategy for Development of Statistics (PNGSDS) which came about as a result ofthe government's deliberation on lack of core statistics for informed decision making and evidenced based planning through NEC Decision No: 135/2010.

At the successful completion of this project, transport sector agencies will provide data/information required for policy formulation and development planning to the Transport Sector database and information system which will in turn be readily available for public consumption.

Capacity:
The Research and Data Division of the Department of Transport in collaboration with its internal IT Division is building the capacity of both Divisions. This capacity building exercise will continue through out the project tenure includingnew officers coming on board the Research and Data Division in a recruitment exercise anticipated for early 2026.

Beneficiaries:
Beneficiaries includes the whole of National Government system, Transport Sector Agencies, Development partners, Provinces, Districts and Private Sector Transport interests.

Sustainability:
Once installed, and operational, its is duly the responsibility of the Department of Transport with support from the sector agencies to provide long term support for the upkeep of the project.

05858 Transport Sector Database & Information System Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		500.0	500.0	500.0				
	Sub-Total		**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		2,500.0	9,500.0	1,500.0	2,000.0	2,000.0	2,000.0	2,000.0
	Sub-Total		**2,500.0**	**9,500.0**	**1,500.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST		**3,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**3,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		3,000.0	10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING		**3,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**3,000.0**	**10,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23881	Transport Sector Database & Information System Development	0.0	3,000.0	2,000.0	5,000.0

PIP Number: 05888
Project Name: National Shipping Services Program
Executing Agency: 259 - Department of Transport

Objectives:
To establish a safe and reliable transport system in the maritime provinces to enable access to basic goods and services, and to provoke economic development.

Status:
This is an ongoing program and has had consultations with a number of provincesand has MOAs with AROB, West New Britain, Madang, Milne Bay and East New Britain Provinces. More Expression of Interest are received. More progress is expectedin 2026.

The construction of the boat for ENBP is being contracted to Catone boat builders in Brisbane Australia- a meeting is scheduled for contract monitoring, and report to the PSC meeting. Also, the boat for AROB is contracted to a ship building company in Indonesia, which will also be monitored and reported.

Components:
The components are; (1) Ship Design & procurement; (2) Jetties & Terminals; (3)Land acquisition; (4) Training of Sea farers; (5) Sustainability; and (6) Project Administration

Technical Working Groups (TWGs) are formed to take charge of responsibilities under each component, their work output to be reported to the quarterly PSC meetings, through the PMU. The different components will be administered to ensure the maritime provinces put up 50% of the total cost of getting aship while the other 50% will be drawn from this Program.

Location:
The administration of the implementation will be done from Port Moresby (DoT headquarters), while project site is in all the maritime provinces, starting with the ones that are currently work in progress.

Justification:
The remote maritime communities are do not have access to both road transport and air transport. As a result, they are cut of from the main centres for accessto service and selling their agriculture produce. Thus, the need to have shipscovering these routes.

Capacity:
The Department of Transport has been managing this program, and PSC already established, therefore, will continue in 2025.

Beneficiaries:
The rural maritime communities, the respective districts and provinces, and PNGas a whole.

Sustainability:
The sustainability of the shipping system will be addressed by making the provinces/districts contribute acquisition of ships, doing consultation, awareness and training on all aspects.

05888 National Shipping Services Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	5,715.0	4,000.0	500.0	500.0				
	Sub-Total	**5,715.0**	**4,000.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		6,000.0	39,500.0	19,500.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total		**6,000.0**	**39,500.0**	**19,500.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**5,715.0**	**10,000.0**	**40,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**5,715.0**	**10,000.0**	**40,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	5,715.0	10,000.0	40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**5,715.0**	**10,000.0**	**40,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5,715.0**	**10,000.0**	**40,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23951	National Shipping Services Program	5,715.0	10,000.0	20,000.0	35,715.0

PIP Number: 06403
Project Name: Railway Feasibility Studies
Executing Agency: 259 - Department of Transport

Objectives:
To promote accessibility of people, goods and services throughout the country.The immediate objective of the project is to carry out feasibility studies and formulate policy & legislation that will guide the implementation to construct railway infrastructure in PNG.

Status:
This project was funded in 2025 under DoWH, who is yet to report on work done to date. As of 2025, funding is to be provided to DoT to undertake feasibility studies and draft policy and legislation.

Components:
The components include

1. Feasibility Studies
2. stake holder Consultation
3.Project Administration

Location:
Department of Transport headquarters, 7 mile, NCD.

Justification:
The accessibility and transfer of goods, services and people is a challenge to development due to the geographical landscape of the country. The current modes of transport include planes, cars/vehicles, boats and by foo. This project is to conduct studies and formulate policies and legislation that would enable the country to build railway, as an alternative means of transport.

Capacity:
The DNPM has the capacity to coordinate the feasibility studies to be undertaken.

Beneficiaries:
Government of PNG, as it will utilize the feasibility Study report to make decision on building railway infrastructure in PNG, as a mode of transport for use.And eventually, the common people and business houses will utilize the infrastructure once built.

Sustainability:
The GoPNG will ensure the sustainability in terms of the utilizing the feasibility report to fund the actual railway infrastructure

06403 Railway Feasibility Studies

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		35,000.0	17,000.0	2,000.0	2,000.0	4,000.0	4,000.0	5,000.0
	Sub-Total		**35,000.0**	**17,000.0**	**2,000.0**	**2,000.0**	**4,000.0**	**4,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST		**35,000.0**	**17,000.0**	**2,000.0**	**2,000.0**	**4,000.0**	**4,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**35,000.0**	**17,000.0**	**2,000.0**	**2,000.0**	**4,000.0**	**4,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants		30,000.0						
	b) Self Generating Revenue								
	a) Government Input		5,000.0	17,000.0	2,000.0	2,000.0	4,000.0	4,000.0	5,000.0
C	TOTAL DIRECT FINANCING		**35,000.0**	**17,000.0**	**2,000.0**	**2,000.0**	**4,000.0**	**4,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**35,000.0**	**17,000.0**	**2,000.0**	**2,000.0**	**4,000.0**	**4,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24418	Railway Feasibility Studies	0.0	0.0	0.0	0.0
24515	Railway Feasibility Studies	0.0	35,000.0	0.0	35,000.0
24638	Railway Feasibility Studies	0.0	0.0	2,000.0	2,000.0

PIP Number: 06464
Project Name: Simulator Development Project
Executing Agency: 259 - Department of Transport

Objectives:
To construct the house for the Navigational Bridge Simulator, which will enhance the learning of the college students.

Status:
This is an ongoing project. The simulator has already been purchased and is kept in a container, waiting for the building to be constructed. The contract had already been awarded for the building to be constructed, with construction works starting early 2025.

Components:
The remaining components are the construction of the simulator house, and project administration.

Location:
The administration of the implementation will be done from Port Moresby (DoT Headquarters), while project site is in Madang, Madang Province.

Justification:
The simulator has been purchased 3 years ago, and sitting in the container, waiting for the house, before it is updated and used by the PNG Maritime College toenhance their learning/training.

Capacity:
The Department of Transport has been managing this project, therefore will be able to implement this last component.

Beneficiaries:
The students of the PNG Maritime College, the college, and PNG as a whole when we are able to earn foreign reserves from sending out our seafarers to other countries to work.

Sustainability:
The PNG Maritime College is an existing training institute, and has used/maintained simulators, therefore sustainability will not be an issue.

06464 Simulator Development Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0						
	Sub-Total		**5,000.0**						
A	TOTAL DIRECT PROJECT COST		**5,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0						
C	TOTAL DIRECT FINANCING		**5,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24492	Simulator Development Project	0.0	5,000.0	0.0	5,000.0

PIP Number: 06465
Project Name: Transport Sector Policy & Legislation Review
Executing Agency: 259 - Department of Transport

Objectives:
To carry out review on policies and legislations in the transport sector to establish the baseline.

Status:
This is a new project that will assist ongoing reviews, which will require massive consultations and have cost implications beyond Department of Transport's (DoT) recurrent budget.

Components:
Components include
1) Reviews of existing policies and legislations
2) Consultation/meetings/travels
3) Hire of consultants; and
4) Project administration.

Location:
The administration of the reviews will be done from Port Moresby (DoT headquarters), while travels may be required.

Justification:
Policy and legislations reviews will enable the Transport Sector to appreciate the baseline, in order to reorganise the sector to meet administrative/legislative requirements.

Capacity:
The Department of Transport (DoT) has the mandate and capacity to carry out theresearch/feasibility study, and drafting the appropriate policy and legislation.

Beneficiaries:
The officers of DoT, the other Transport Sector agencies, and the Government, and the people of PNG.

Sustainability:
DoT is the mandated policy agency of the Government, hence, experience and skills acquired will assist the Department to perform better.

06465 Transport Sector Policy & Legislation Review

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0	3,000.0	3,000.0				
	Sub-Total		**1,000.0**	**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
	Sub-Total			**12,000.0**		**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
A	TOTAL DIRECT PROJECT COST		**1,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**1,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		1,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
C	TOTAL DIRECT FINANCING		**1,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**1,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24493	Transport Sector Policy & Legislation Review	0.0	1,000.0	3,000.0	4,000.0

PIP Number: 06489
Project Name: National Weather Service Staff Housing Project
Executing Agency: 259 - Department of Transport

Objectives:
To construct new houses for NWS staff, to better living condition, and boost their performance

Status:
This project is new for 2025 and it is intended to achieve the objective once the fund is allocated and contract is awarded.

Components:
There are five main components and these are

;1. Geo-Tec Analysis and Report
2. Review Scoping and Design
3. Tendering and Awarding
4. Mobilization and Construction
5. Project Management

Location:
The project is located in 6 mile, Morea Tobo Road, Port Moresby, National Capital District.

Justification:

The project will demolish current condemned NWS Staff Residence at 6 Mile, Morea Tobo Road, and construct new 20 x 3 bed room self contained apartments at thesame location, after demolition.

This will be a huge relief to the 24 /7 operational shift officers of PNG National Weather Service as the current residence was built during the colonial day,s and was condemned by the NCDC Health Authority. This residence will house 20 shift officers, improve health/safety of officers, and boos their morale at work

Capacity:
The NWS and Department of Transport (DOT) through DOWH has the capacity, equipment and the required manpower with supervisory skills for this project implementation.

Beneficiaries:
The 24/7 NWS operational shift officers and the Aviation, Maritime, Government & Private Sectors and the general populace of PNG through improved Weather and Climate products and services.

Sustainability:
Upon completion, it will be the responsibility of the NWS/ DOT to keep the residence in good condition, through routine maintenances.

06489 National Weather Service Staff Housing Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			500.0	500.0				
	Sub-Total			**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			12,500.0	2,500.0	3,000.0	3,000.0	2,000.0	2,000.0
	Sub-Total			**12,500.0**	**2,500.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST			**13,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**13,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			13,000.0	3,000.0	3,000.0	3,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING			**13,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**13,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24519	National Weather Service Staff Housing Project	0.0	0.0	3,000.0	3,000.0

PIP Number: 06509
Project Name: Wewak Port Development
Executing Agency: 259 - Department of Transport

Objectives:
To develop the Wewak Port to allow transport access and to provoke business.

Status:
This program is an ongoing project with feasibility studies being done, thus project readiness will continue for loan draw down in 2026.

Components:
The components include

;1) Detailed design and costing
;2) Land acquisition
3)Carrying out awareness/consultation
4) Project Management unit, including travel to and from project site

Location:
The administration of the implementation will be done from Port Moresby (DoT) headquarters, while project site is in Wewak, ESP.

Justification:
This is a greenfield port that is intended to provoke business in the province/region by way of Provincial Government owning it (as opposed to PNG Ports Ltd) and providing transport service to its people and the business houses, while collecting revenue for the province.

Capacity:
The Department of Transport will administer the preparatory stage and the Government will provide an appropriate delivery model for the construction phase.

Beneficiaries:
The people of ESP, WSP, the Government, business houses, as well as the rest ofPNG.

Sustainability:
The Government of PNG will frame an appropriate delivery model for the construction phase as well as the operational phase, so that the use and maintenance of the port is taken care of.

06509 Wewak Port Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		20,000.0						
	Sub-Total		**20,000.0**						
A	TOTAL DIRECT PROJECT COST		**20,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**20,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		20,000.0						
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		**20,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**20,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22934	Wewak Port Development	0.0	20,000.0	0.0	20,000.0

PIP Number: 06583
Project Name: Vanimo Port Development
Executing Agency: 259 - Department of Transport

Objectives:
To develop the Vanimo Port to allow transport access and to provoke business.

Status:
This program is an ongoing project with feasibility studies being done, thus project readiness will continue seek loan funding.

Components:
The components include

;1) Detailed design and costing
;2) Land acquisition
3)Carrying out awareness/consultation
4) Project Management unit

Location:
Vanimo, Sandaun Province.

Justification:
This is a greenfield port that is intended to provoke business in the province/region by way of Provincial Government owning it (as opposed to PNG Ports Ltd) and providing transport service to its people and the business houses, while collecting revenue for the province.

Capacity:
The Department of Transport will administer the preparatory stage and the Government will provide an appropriate delivery model for the construction phase.

Beneficiaries:
The people of ESP, WSP, the Government, business houses, as well as the rest ofPNG.

Sustainability:
The Government of PNG will frame an appropriate delivery model for the construction phase as well as the operational phase, so that the use and maintenance of the port is taken care of.

06583 Vanimo Port Development

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			23,000.0	3,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			23,000.0	3,000.0	5,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**23,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22935	Vanimo Port Development	0.0	0.0	3,000.0	3,000.0

260 - Department of International Trade & Investment

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
02400	Konebada Industrial Park	20.0	5.0	5.0	5.0	5.0	
06341	State Equity Fund (Agriculture and Others)	380.0	130.0	100.0	100.0	50.0	
06593	Trade Negotiations (UAE)	3.0	3.0				
Total Capital Investment		**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	
Grand Total		**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	

260 - Department of International Trade & Investment

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	96.4	158.0	138.0	138.0				
	Sub-Total	**96.4**	**158.0**	**138.0**	**138.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets		18.0						
	Capital Formation			265.0		105.0	105.0	55.0	
	Sub-Total		**18.0**	**265.0**		**105.0**	**105.0**	**55.0**	
A	**TOTAL DIRECT PROJECT COST**	**96.4**	**176.0**	**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**96.4**	**176.0**	**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	96.4	176.0	403.0	138.0	105.0	105.0	55.0	
C	**TOTAL DIRECT FINANCING**	**96.4**	**176.0**	**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**96.4**	**176.0**	**403.0**	**138.0**	**105.0**	**105.0**	**55.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 02400
Project Name: Konebada Industrial Park
Executing Agency: 260 - Department of International Trade & Investment

Objectives:
To promote income generating activities such as manufacturing in the country.

Status:
Funds were allocated and disbursed to KPPA and DPE in 2012 and 2013 for the development of the Konebada Petroleum precinct for downstream processing of petroleum products. However, due to the misapplication of funds and a lack direction, the project objectives were not achieved. Hence, this project is now under DITI to be implemented as a Special Economic Zone.

Components:
The project components include:
1. Detailed Divisional Survey and Drainage Design for Portions 516 and 578.
2. Design and construction for access road at Portion 516 and 578
3. Land mobilization and survey works including portions 152 and 487 for gas based industries and export facilities.

Location:
The project is located in Central Province.

Justification:
PNG currently exports its petroleum products in their raw form. The developmentof the Konebada Industrial Park will enable onshore downstream processing of petroleum products thus, increasing revenue generation and promoting employment opportunities.

Capacity:
The DITI with the support from key stakeholders such as the private sector willdevelop the required industries to promote manufacturing.

Beneficiaries:
The project will benefit the private industries participating, the people who are employed and the Government in the form of taxes and export earnings.

Sustainability:
The industries operating in the industrial park will be self-sustainable.

02400 Konebada Industrial Park

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		5,000.0	5,000.0	5,000.0				
	Sub-Total		**5,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			15,000.0		5,000.0	5,000.0	5,000.0	
	Sub-Total			**15,000.0**		**5,000.0**	**5,000.0**	**5,000.0**	
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
C	TOTAL DIRECT FINANCING		**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24558	Konebada Petroleum Park	0.0	5,000.0	5,000.0	10,000.0

PIP Number: 06341
Project Name: State Equity Fund (Agriculture and Others)
Executing Agency: 260 - Department of International Trade & Investment

Objectives:
To diversify the economic base through investments in the renewable and non renewable sectors, focusing on downstream processing and promotion of value chains to transform raw and semi-products exported to processed products, thus generating high export earnings and increase employment.

Status:
The status of the key activities undertaken include:
1. Karamui SEZ - 60% completion for road construction and power supply installation.
2. Rigo Rice Development - 50% completion in land preparation, infrastructure, seed distribution and training.
3. RD Tuna Cannery Development - 50% development in infrastructure andwork training, with a MoU signed with RD Corporation to draft a domestication policy.
4. SEZ Policy and Act review completed and under review by State Solicitor.
5. MOU with Wilmar International established for Sepik Plain Oil Palm and other agribusiness initiatives.
The requested funding will support development of the following SEZs:
1. Central Cement & Limestone development
2. Cocolands Development Sugar Project
3. Continuation of ongoing projects and others. These efforts are gradually advancing, creating opportunities for investment and improved productivity.

Components:
The major components of the program include:
1. Institutional Strengthening & Capacity Building (formulate Master Plan & Feasibility Study)
2. Central Cement &Lime Project
3. Cocolands Development Sugar Project
4. Rigo Rice Development Project
5. Other Economic Projects, and
6. Establishment of a Project Management Unit (PMU)

Location:
The project will be implemented throughout the country.

Justification:
Papua New Guinea has been exporting primary produce including gold, oil, copper, coffee, cocoa, oil palm, fish and logs without restructuring the economy over the years. However, the manufacturing sector contributes only 3% to the economy.The Government aims to partner with the private sector to invest in agriculture, creating jobs, boosting exports and reducing imports to improve internal revenues streams. The program is aligned to the MTDP IV under SPA 1 and DIP 1.8 with the aim of increasing exports to K65.7billion and reducing imports by 25% to K9.5billion. This initiative includes a significant investment of K500million over 5years.

Capacity:
The Department of International Trade and Investment (DITI) has the capacity toimplement the program, including outsourcing of services to other key stakeholders and investors to develop enabling infrastructure for the program.

Beneficiaries:
The beneficiaries will be the citizens of Papua New Guinea through employment and income earning opportunities.

Sustainability:
The revenue generated from these large-scale agribusinesses and others will sustain future large-scale industries.

06341 State Equity Fund (Agriculture and Others)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	96,399.6	150,000.0	130,000.0	130,000.0				
	Sub-Total	**96,399.6**	**150,000.0**	**130,000.0**	**130,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			250,000.0		100,000.0	100,000.0	50,000.0	
	Sub-Total			**250,000.0**		**100,000.0**	**100,000.0**	**50,000.0**	
A	TOTAL DIRECT PROJECT COST	**96,399.6**	**150,000.0**	**380,000.0**	**130,000.0**	**100,000.0**	**100,000.0**	**50,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**96,399.6**	**150,000.0**	**380,000.0**	**130,000.0**	**100,000.0**	**100,000.0**	**50,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	96,399.6	150,000.0	380,000.0	130,000.0	100,000.0	100,000.0	50,000.0	
C	TOTAL DIRECT FINANCING	**96,399.6**	**150,000.0**	**380,000.0**	**130,000.0**	**100,000.0**	**100,000.0**	**50,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**96,399.6**	**150,000.0**	**380,000.0**	**130,000.0**	**100,000.0**	**100,000.0**	**50,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24353	State Equity Fund (Agriculture and Others)	96,399.6	150,000.0	130,000.0	376,399.6

PIP Number: 06593
Project Name: Trade Negotiations (UAE)
Executing Agency: 260 - Department of International Trade & Investment

Objectives:
To enter into a Comprehensive Economic Partnership Agreement (CEPA) with the United Arab Emirates (UAE) to enhance market access, lower tariffs, and simplify customs procedures between PNG and UAE to promote economic growth, investment and deeper cooperation between the two countries.

Status:
This is a new project for implementation in 2026.

Components:
1. Stakeholder consultations on the Comprehensive Economic Partnership Agreement (CEPA)
2. CEPA negotiations

Location:
The project will be administered in Port Moresby, NCD.

Justification:
PNG exports to UAE have increased to USD35.8m at a rate of approximately 171% per annum. With the UAE keen on importing PNG products including coffee, this project aims to initiate the consultation and negotiation process to encourage Foreign Direct Investments (FDIs) through the diversification of its trading partners to invest in both the resource and non-resource sectors.

Capacity:
The DITI has the capacity to lead the negotiations with support from other Government agencies and the private sector.

Beneficiaries:
The beneficiaries will be the producers and exporters of PNG products.

Sustainability:
This is a one-off program designed to attract foreign direct investors.

06593 Trade Negotiations (UAE)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			3,000.0	3,000.0				
	Sub-Total			**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**3,000.0**	**3,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**3,000.0**	**3,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			3,000.0	3,000.0				
C	TOTAL DIRECT FINANCING			**3,000.0**	**3,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**3,000.0**	**3,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24635	Trade Negotiations (UAE)	0.0	0.0	3,000.0	3,000.0

261 - Department of Commerce & Industry

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05377	SME Funding for Agriculture						
06600	National Government SME Funding - Bank South Pacific	50.0	50.0				
06601	National Government SME Funding - National Development B	50.0	50.0				
06602	National Government SME Funding - Woman's Micro Bank	30.0	30.0				
06603	National Government SME Funding - Other Micro Lenders	20.0	20.0				
Total Capital Investment		**150.0**	**150.0**				
Grand Total		**150.0**	**150.0**				

261 - Department of Commerce & Industry

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	29.1	300.0	150.0	150.0				
	Sub-Total	**29.1**	**300.0**	**150.0**	**150.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	**TOTAL DIRECT PROJECT COST**	**29.1**	**300.0**	**150.0**	**150.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**29.1**	**300.0**	**150.0**	**150.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	29.1	300.0	150.0	150.0				
C	**TOTAL DIRECT FINANCING**	**29.1**	**300.0**	**150.0**	**150.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**29.1**	**300.0**	**150.0**	**150.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05377
Project Name: SME Funding for Agriculture
Executing Agency: 261 - Department of Commerce & Industry

Objectives:
To promote income generation through the growth of SMEs in the agriculture sector and related SMEs along the supply chains to promote sustainable economic in PNG.

Status:
A total of K1.2 billion was budgeted for the SME program, with K508 million released to date.
1. SME and MSME Loans
• BSP has issued K610.1 million in SME loans to 3,428 SMEs.
• NDB has issued K140.8 million in MSME loans to 1,056 MSMEs.
•Jobs created: 52,202 new jobs (Project Monitoring Report 2024).
• Registered SMEs (IPA): 23,380 with TINs; only 2,300 are tax compliant.
2. Women's Micro Bank (Mama Bank) - Approved as the third participating bank to support lower-tier MSMEs not served by BSP or NDB. MOA signed in Q3 2025.
3. SME Capacity Building - 1,006 MSMEs trained, and 50 informal businesses transitioned to formal status with IPA.
4. SME Awareness - completed

Components:
The major components of the program include:
1. Credit Enhancement Scheme (BSP)- K70m
2. SME Credit Facilities Scheme (NDB) - K70m
3. Women Micro Bank - K30m
4. SME RSF Project - K10m
5. Inclusive Economic Development Plan (MiBank) - K30m, and TISA - K30m
6. Project Administration - Project Management Unit (PMU) under DCI and other stakeholders - K20m

Location:
The program will be rolled-out nationwide.

Justification:
The Government's economic stimulus initiative to support the growth of SMEs in the medium term is aimed at addressing the current trend in which the domestic SME sector is dominated by foreign enterprises. The vision is to expand the number of SMEs and create job opportunities to ensure a fair distribution of wealth among all citizens. The project is aligned with the MTDP IV, SPA 1 under DIP 1.6and guided by the Revised MSME Policy 2021, which positions MSMEs and SMEs as key growth drivers to increase national revenue, generate employment, empower local entrepreneurs and improve the quality of life for the people. Forward financial investments of K100.0 million per year over the 5 years have been committed to achieve these targets.

Capacity:
The Department of Commerce and Industry in partnership with BSP, NDB and Women Micro Bank have the capacity to facilitate development in the sector.

Beneficiaries:
The beneficiaries of the program include cooperatives, MSMEs and private sector.

Sustainability:
It is anticipated that the revenue generated from this SME program will sustainthe activities of the MSMEs, cooperatives and the private sector stakeholders involved.

05377 SME Funding for Agriculture

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	26,582.6	200,000.0						
	Sub-Total	**26,582.6**	**200,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**26,582.6**	**200,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**26,582.6**	**200,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	26,582.6	200,000.0						
C	TOTAL DIRECT FINANCING	**26,582.6**	**200,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**26,582.6**	**200,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23378	SME Funding for Agriculture	26,582.6	200,000.0	0.0	226,582.6

PIP Number: 06600
Project Name: National Government SME Funding - Bank South Pacific
Executing Agency: 261 - Department of Commerce & Industry

Objectives:
To promote income generation through assisting small and medium-sized enterprises access loans for investing in growing their business.

Status:
The National Government SME Funding was originally a component of the SME Fundig for Agriculture Program. Under the original scope, the Bank of South Pacific issued K610.1 million in SME loans to 3,428 SMEs.

Components:
The only component of the project is to lend money to SMEs through the Credit Enhancement Scheme.

Location:
The project will be rolled out nationwide in all the BSP branches.

Justification:
Small and medium enterprises have faced difficulties in the past in accessing loans to assist them grow their businesses. This Government initiative enables the SMEs to have access to flexible loan terms to assist boost the growth of theirbusinesses.

Capacity:
The Department of Commerce and Industry will work in close consultation with the Bank of South Pacific to implement the project. BSP has the capacity to facilitate lending to SMEs.

Beneficiaries:
The project will directly benefit small and medium enterprises who wish to access loans from BSP.

Sustainability:
The project is self-sustainable.

06600 National Government SME Funding - Bank South Pacific

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			50,000.0	50,000.0				
	Sub-Total			**50,000.0**	**50,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**50,000.0**	**50,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**50,000.0**	**50,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			50,000.0	50,000.0				
C	TOTAL DIRECT FINANCING			**50,000.0**	**50,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**50,000.0**	**50,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24643	National Government SME Funding - Bank South Pacific	0.0	0.0	50,000.0	50,000.0

PIP Number: 06601
Project Name: National Government SME Funding - National Development B
Executing Agency: 261 - Department of Commerce & Industry

Objectives:
To promote income generation through assisting small and medium-sized enterprises access loans through credit schemes offered by the National Development Bank.

Status:
The National Government SME Funding - NDB was originally a component of the SMEFundig for Agriculture Program. Under the original program, the National Development Bank issued K140.8 million in SME loans to 1,056 MSMEs.

Components:
The only component of the project is to lend money to SMEs through the Credit Facilities Scheme.

Location:
The project will be rolled out nationwide in all the NDB branches.

Justification:
Small and medium enterprises have faced difficulties in the past in accessing loans to assist them grow their businesses. This Government initiative enables the SMEs to have access to flexible loan terms to assist boost the growth of theirbusinesses.

Capacity:
The Department of Commerce and Industry will work in close consultation with the National Development Bank to implement the project. NDB has the capacity to facilitate lending to SMEs.

Beneficiaries:
The project will directly benefit small and medium enterprises who wish to access loans from NDB.

Sustainability:
The project is self-sustainable.

06601 National Government SME Funding - National Development B

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			50,000.0	50,000.0				
	Sub-Total			**50,000.0**	**50,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**50,000.0**	**50,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**50,000.0**	**50,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			50,000.0	50,000.0				
C	TOTAL DIRECT FINANCING			**50,000.0**	**50,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**50,000.0**	**50,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24644	National Government SME Funding - National Development Bank	0.0	0.0	50,000.0	50,000.0

PIP Number: 06602
Project Name: National Government SME Funding - Woman's Micro Bank
Executing Agency: 261 - Department of Commerce & Industry

Objectives:
To promote income generation through assisting small and medium-sized enterprises access loans through credit schemes offered by the Women's Micro Bank.

Status:
The National Government SME Funding - Women's Micro Bank was originally a component of the SME Fundig for Agriculture Program. Under the original program, the Women's Micro bank was approved as the third participating bank to support lower- tier MSMEs not served by BSP or NDB.

Components:
The only component of the project is to lend money to SMEs through the Credit Facilities Scheme offered by Women's Micro Bank.

Location:
The project will be rolled out nationwide in all the Women's Micro Bank branches.

Justification:
Small and medium enterprises have faced difficulties in the past in accessing loans to assist them grow their businesses. This Government initiative enables the SMEs to have access to flexible loan terms to assist boost the growth of theirbusinesses.

Capacity:
The Department of Commerce and Industry will work in close consultation with the Women's Micro Bank to implement the project. Women's Micro Bank has the capacity to facilitate lending to SMEs.

Beneficiaries:
The project will directly benefit small and medium enterprises who wish to access loans from Women's Micro Bank.

Sustainability:
The project is self-sustainable.

06602 National Government SME Funding - Woman's Micro Bank

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			30,000.0	30,000.0				
	Sub-Total			**30,000.0**	**30,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**30,000.0**	**30,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**30,000.0**	**30,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			30,000.0	30,000.0				
C	TOTAL DIRECT FINANCING			**30,000.0**	**30,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**30,000.0**	**30,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24645	National Government SME Funding - Woman's Micro Bank	0.0	0.0	30,000.0	30,000.0

PIP Number: 06603
Project Name: National Government SME Funding - Other Micro Lenders
Executing Agency: 261 - Department of Commerce & Industry

Objectives:
To promote income generation through assisting small and medium-sized enterprises access loans through credit schemes offered by other micro lenders.

Status:
New project to commence implementation in 2026.

Components:
The only component of the project is to lend money to SMEs through the Credit Facilities Scheme offered by other micro lenders.

Location:
The project will be rolled out nationwide in the participating micro lenders branches.

Justification:
Small and medium enterprises have faced difficulties in the past in accessing loans to assist them grow their businesses. This Government initiative enables the SMEs to have access to flexible loan terms to assist boost the growth of theirbusinesses.

Capacity:
The Department of Commerce and Industry will work in close consultation with other micro lenders to implement the project.

Beneficiaries:
The project will directly benefit small and medium enterprises who wish to access loans from other micro lenders.

Sustainability:
The project is self-sustainable.

06603 National Government SME Funding - Other Micro Lenders

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			20,000.0	20,000.0				
	Sub-Total			**20,000.0**	**20,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**20,000.0**	**20,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**20,000.0**	**20,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			20,000.0	20,000.0				
C	TOTAL DIRECT FINANCING			**20,000.0**	**20,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20,000.0**	**20,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24646	National Government SME Funding - Other Micro Lenders	0.0	0.0	20,000.0	20,000.0

264 - Department of Works & Highways

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
06403	Railway Feasibility Studies	15.0		2.0	4.0	4.0	5.0
Total Capacity Builiding		**15.0**		**2.0**	**4.0**	**4.0**	**5.0**
Capital Investment							
02060	National Roads Maintenance Program	750.0	150.0	150.0	150.0	150.0	150.0
02793	PNG Transport Sector Support Program	15.0	3.0	3.0	3.0	3.0	3.0
04988	Sustainable Highlands Highway Rehabilitation Program SHIIP 1	30.0	5.0	10.0	5.0	5.0	5.0
05048	National Bridges Program	200.0	40.0	40.0	40.0	40.0	40.0
05089	Hoskins - Kimbe Road	9.0	9.0				
05476	Sustainable Highlands Highway Improvement Investment-SHIIP2	184.2	179.2	5.0			
05513	Economic and Social Development Program- Heavy Road	5.0	5.0				
05684	ResilienceTransport Project	61.0	43.0	3.0	5.0	5.0	5.0
06169	Project Readiness Facility (Transport Sector Preparatory Pro	102.7	90.7	5.0	3.0	2.0	2.0
06182	Sustainable Highlands Region Core Road Network Project Phase	127.5	127.5				
06321	Transport Sector Support Program Phase 3	170.0	170.0				
06322	Economic and Social Development Program - Rural Bridges	10.0	10.0				
06366	Connect PNG Roads Program (Arrears)	500.0	100.0	100.0	100.0	100.0	100.0
06410	Connect PNG Roads Counterpart Facility (BSP)	1.0	1.0				
06466	Connect PNG Roads Program: Highlands Corridor	420.0	100.0	100.0	80.0	80.0	60.0
06467	Connect PNG Roads Program: Manus Corridor	210.0	50.0	50.0	50.0	30.0	30.0
06468	Connect PNG Roads Program: Momase Corridor	460.0	100.0	100.0	100.0	80.0	80.0
06469	Connect PNG Roads Program New Britain Corridor	380.0	100.0	80.0	80.0	60.0	60.0
06470	Connect PNG Roads Program: Southern Corridor	460.0	100.0	100.0	100.0	80.0	80.0
06471	Connect PNG Roads Program: Transnational Corridor	460.0	100.0	100.0	100.0	80.0	80.0

06483	Mountainous Road Improvement Resilient Project	1.0	1.0				
06486	Wau & Sepik Highways	28.0	28.0				
06510	Connect PNG Roads Program-Bougainville Corridor	170.0	40.0	40.0	30.0	30.0	30.0
06559	Subnationals Road Program	850.0	150.0	200.0	200.0	150.0	150.0
06604	Trans Islands Highway (Lae to Bulolo)	5.0	5.0				
Total Capital Investment		**5,609.4**	**1,707.4**	**1,086.0**	**1,046.0**	**895.0**	**875.0**
Grand Total		**5,624.4**	**1,707.4**	**1,088.0**	**1,050.0**	**899.0**	**880.0**

264 - Department of Works & Highways

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	314.4	218.0	301.5	301.5				
	Sub-Total	**314.4**	**218.0**	**301.5**	**301.5**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,172.8	1,404.4	5,322.9	1,405.9	1,088.0	1,050.0	899.0	880.0
	Sub-Total	**1,172.8**	**1,404.4**	**5,322.9**	**1,405.9**	**1,088.0**	**1,050.0**	**899.0**	**880.0**
A	**TOTAL DIRECT PROJECT COST**	**1,487.2**	**1,622.4**	**5,624.4**	**1,707.4**	**1,088.0**	**1,050.0**	**899.0**	**880.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**1,487.2**	**1,622.4**	**5,624.4**	**1,707.4**	**1,088.0**	**1,050.0**	**899.0**	**880.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	301.6	419.1	423.4	423.4				
	Grants	-93.0	184.3	227.0	227.0				
	b) Self Generating Revenue								
	a) Government Input	1,278.7	1,019.0	4,974.0	1,057.0	1,088.0	1,050.0	899.0	880.0
C	**TOTAL DIRECT FINANCING**	**1,487.2**	**1,622.4**	**5,624.4**	**1,707.4**	**1,088.0**	**1,050.0**	**899.0**	**880.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,487.2**	**1,622.4**	**5,624.4**	**1,707.4**	**1,088.0**	**1,050.0**	**899.0**	**880.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 02060
Project Name: National Roads Maintenance Program
Executing Agency: 264 - Department of Works & Highways

Objectives:
To continue maintaining the existing core road network in the country to keep them in 'good condition' to enable economic development and access to basic goodsand services.

Status:
This is an ongoing program, where it was appropriated K100 million in the 2025 Budget. The funds were disbursed in July of 2025, and contracts procured to maintain and rehabilitate identified road sections. Maintenance of the existing road network is seen as being key in sustaining the asset value of the entire roadnetwork. Therefore, the 2026 funding allocated will also be utilised to continue the maintenance exercise.

Components:
The funding allocated in 2026 will be utilised to continue the maintenance/rehabilitation works started in 2025. Focus will be on the entire road network in the country, including bridges. Some of the components are

;1. reconstruct, rehabilitate & upgrade 1,500km of PNG's main highways
;2. Rehabilitate 3,000km of the sub-national (Provincial and district) roads
;3. Replace 2,000 metres of overdue bridge structure with composite double lane standard bridges; and
4. Upgrade works to be carried out on the missing links recently punched and connected suchas the "Southern Corridor" linking PoM and Alotau.

Location:
The Maintenance Program will cover the entire road network, and bridges throughout PNG.

Justification:
The road network is disjointed and has deteriorated overtime to a deplorable state due to lack of consistent funding. Hence, the Government is investing heavily in road and bridge infrastructures through Donor Financing Programs such as Sustainable Highlands Highway Improvement Investment Program (ADB), Bridge Redevelopment (European Investment Bank) Ramu and Coastal Highway, Road Maintenance & Rehabilitation Program (World Bank) on Hiritano and Momase Highway. These investments need to be sustained to keep the road network open for access. The road maintenance program (this program) will assist us to keep the roads open, and avoid further deterioration.

Capacity:
The Department of Works & Highways has the capacity and expertise to undertake implement this Program.

Beneficiaries:
The People of Papua New Guinea, business houses and the Government will benefitas the road network in the country is kept open to allow for access to goods and services, as well as doing business and growing the economy. .

Sustainability:
It is the prerogative of Department of Works & Highways to continuously maintain the road network of the country.

02060 National Roads Maintenance Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	750,000.0	150,000.0	150,000.0	150,000.0	150,000.0	150,000.0
	Sub-Total		**100,000.0**	**750,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**750,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**750,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	750,000.0	150,000.0	150,000.0	150,000.0	150,000.0	150,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**750,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**750,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**	**150,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
20292	National Roads Maintenance	0.0	100,000.0	150,000.0	250,000.0

PIP Number: 02793
Project Name: PNG Transport Sector Support Program
Executing Agency: 264 - Department of Works & Highways

Objectives:
To provide counterpart funding to cover overhead costs such as crop compensations, conducting quality checks, capacity building trainings etc. to ensure implementation undertaken on major highways funded through the Australian Aid Program (TSSP) is delivered smoothly and as per quality and standard.

Status:
The projects are categorized into three major groups of maintenance contracts;
1. Proforma Contracts – 10 provinces- ongoing
2. Fixed Term Maintenance 2 provinces – Ramu Highway in Madang and Coastal highway in East Sepik
3. Long Term Maintenance 6 provinces - 1 x (Morobe), 1x (Milne Bay), 1x (Oro) and 1x (New Ireland) provinces, 1x (ESP/WSP) & 1x (WNB)
4. Resealing Contracts 2 provinces – 1x (WSP) and 1x (ENB)
5. Project Management Consultancies and Interim PMCs

The six Fixed Term Maintenance Contracts in East Sepik and Madang is completed, likewise the 2 Resealing Contracts. The Phase 2 Program is completed, hence theongoing proforma contracts, Long Term Maintenance Contract is taken onboard in Phase 3.

Components:
The components cover project supervision overhead costs and they include

1. Supervision of Ten (10) Provincial Works Offices and management of contract(s) overheads
2. Quality Checks
3. Capacity Building
4. Crop compensation (3x)

Location:
The program is based in Port Moresby, National Capital District to support the sixteen National Priority Roads in the 12 participating provinces as captured under MDTP.

Justification:
The TSSP will contribute to improved governance, capacity building and performance of the transport sector agencies through GoPNG delivery of transport infrastructure services in support of broad economic growth. To maintain the road network to enable better service delivery to the rural population in terms of health,transportation, education, agriculture and trade.

Capacity:
The program is currently implemented by the Department of Works & Highways in collaboration with the AUS Aid desk to deliver this Program.

Beneficiaries:
The beneficiaries will be the road users, business houses and other services centres that will be accessed by the residents and travelling public for the provinces benefiting from the program. The Program will also support operational reform in the transport sector agencies through improved public administration and sector coordination.

Sustainability:
While the program is still active the Government of Australia in Partnership with the Government of Papua New Guinea will support the program, The Phase 3 Prgram will end in 2033, hence the sustainability aspect will be undertaken by National Government (DoWH) and the respective Sub-National Government.

02793 PNG Transport Sector Support Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	5,926.5	5,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
	Sub-Total	**5,926.5**	**5,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
A	TOTAL DIRECT PROJECT COST	**5,926.5**	**5,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**5,926.5**	**5,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	4,537.0							
	b) Self Generating Revenue								
	a) Government Input	1,389.5	5,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
C	TOTAL DIRECT FINANCING	**5,926.5**	**5,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**5,926.5**	**5,000.0**	**15,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**	**3,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22558	Transport Sector Support Program Phase 2	5,926.5	5,000.0	3,000.0	13,926.5

PIP Number: 04988
Project Name: Sustainable Highlands Highway Rehabilitation Program SHIIP 1
Executing Agency: 264 - Department of Works & Highways

Objectives:
To upgrade, rehabilitate and seal 40% of selected sections of the 430km of the Highlands Highway from Lae Nadzab Airport to Kagamuga Airport in Mt. Hagen andalso effectively maintain Road safety with increased institutional capacity of the DoWH to deliver the investment program and sustain its benefits.

Status:
The Tranche 1 loan was closed in June 2024. Most of the outstanding work including markets shelter and toilets with other social infrustructures were constructed under the Defects Liability Period. The 430km of road was rehabilitated and upgraded to good and usable condition. However, the sustainability and maintenance gap of this massive investment remains critical at this stage as the HighlandsHighway is faced with high traffic volume, climate change risk with more landslides/slips, sediment build up at Mutzing and Simbu sections causing river streams overflowing to the roads cracking pavements. This needs GoPNG's immediate attention before we loose this investment beyond repair if left unattended or ignored. Resettlement is also a reccurring issue but has been managed overtime. Environment and Social safeguard issues have been well manged by PMO. Capacity Building in PMO and DoWH to train, upskill the Engineers to maintain this investmentputting pressure on the roads and bridges, hence GoPNG need to prioritise and protect such a high impact investment flagship project as it also compliments Connotect such a high impact investment flagship project as it also compliments Connect PNG Agenda.

The total counterpart Arrears is K100.4m to date and it is recommended that a total of K14m in counterpart is required for 2026 to sustain anddo maintenance of the 430km of the Highlands Highway from Nadzab Airport turn-off Lae Morobe Province all the way to Kagamuga Airport turn off Mt.Hagen WHP connnecting five provinces altogether.

Components:
The State liability component of K104 million needs to be partially settled through the budgetary process. One off payment is not feasible due to the current financial constraints encountered.

Location:
The project is located along the Highlands Highway from Nadzab (Lae) to Kagamuga (Mt. Hagen) .

Justification:
Since the loan closure in June 2024 and lack of maintenance of the 430km Highlands Highway this year 2025, it has revealed that the current status of road is slowly deteriorating and if left untreated it will go beyond repair and it will cost State so much to repair if not addressed earlier. Also the daily high traffic volume is putting pressure on the roads and bridges.

Capacity:
The Department of Works & Highways (DoWH) has the capacity to execute the implementation of this project.

Beneficiaries:
The project will benefit the population of the Highlands Provinces and Morobe, Government Institutions, Business Houses and the country as a whole, in terms of services delivery and economic growth.

Sustainability:
DOW will continue to maintain the project under its operational funds after theproject is completed, as this is a national highway.

04988 Sustainable Highlands Highway Rehabilitation Program SHIIP 1

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	33,754.2	5,000.0	30,000.0	5,000.0	10,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total	**33,754.2**	**5,000.0**	**30,000.0**	**5,000.0**	**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**33,754.2**	**5,000.0**	**30,000.0**	**5,000.0**	**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**33,754.2**	**5,000.0**	**30,000.0**	**5,000.0**	**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	32,254.3							
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,499.9	5,000.0	30,000.0	5,000.0	10,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**33,754.2**	**5,000.0**	**30,000.0**	**5,000.0**	**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**33,754.2**	**5,000.0**	**30,000.0**	**5,000.0**	**10,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22932	Sustainable Highlands Highway Investment Program	33,754.2	5,000.0	5,000.0	43,754.2

PIP Number: 05048
Project Name: National Bridges Program
Executing Agency: 264 - Department of Works & Highways

Objectives:
The program aims to replace old aging bridges on the National Highways to 2 Lane standard bridges to withstand load capacity, ensure safety and reliability for access whilst fostering economic growth and service delivery.

Status:
The National Bridges status to date; 62 bridges currently completed out of the 72 bridges under the Sustainable Highlands Highway Improvement Investment Program through ADB financing. The same concept and design will be replicated in the other 15 Strategic National Highways through this Program funding.

Road upgrade, rehabilitation and construction works on the National Highways will be complemented by the replacement and construction of the Standard double lane bridges.

Components:
The components of the Program includes
;1. Detailed design & costing
2. Procurement
3. Bridge construction
4. Project Management

Location:
The program will be implemented across the Nation.

Justification:
Negligence on the existing bridges over the years has resulted in roads and bridges deteriorating. This in turn has had an adverse impact on the economic activities and service delivery. The bridge structures along the national highways have severely deteriorated over the years and pose risk to the travelling public,thus, it is an impediment to provoke business and delivery of goods and services. Therefore, this program is needed to continue to deliver and build appropriate bridges in the country.

Capacity:
DOWH has the capacity and experience to implement such programs as it has coordinated and delivered many of such infrastructure projects in the country.

Beneficiaries:
Beneficiaries include the common people who commute and access services, the business community that rely on these highways for transportation, farmers who transport their produce, and the country as a whole in terms of economic development and employment creation.

Sustainability:
The DoWH will cater for the ongoing maintenance together with the respective provinces and districts once the bridge projects are being delivered by DoW.

05048 National Bridges Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			200,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0
	Sub-Total			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
A	TOTAL DIRECT PROJECT COST			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			200,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0
C	TOTAL DIRECT FINANCING			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**200,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**	**40,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22992	National Bridges Program	0.0	0.0	40,000.0	40,000.0

PIP Number: 05089
Project Name: Hoskins - Kimbe Road
Executing Agency: 264 - Department of Works & Highways

Objectives:
To upgrade and rehabilitate the Highway from Hoskins Airport to Kimbe Town to ensure safety for the travelling public and flow of goods and services.

Status:
This project has received funding since 2018 as counterpart for Indian Exim Bank Loan. However, the loan funding has not yet materialized in terms of draw down for implementation. Even though the Project was appropriated funding, it has not received full funding in 2018, 2019 and 2021. The project was not allocated funding from 2022 to 2024. In 2025 the project was appropriated funding but funding was not disbursed. Funding inconsistencies has affected implementation workshence not much has been done on this road section. The project will be funded under Indian Exim Bank in 2026 and co-funded by the Government of Papua New Guinea.

Components:
Components to this project includes the following:

1. Detailed Design and Costing
2. Procurement
3. Capital Works and
4. Project Administration

Location:
Talasea District in West New Britain Province.

Justification:
This is an existing National road providing access to the people in Talasea District, Government Institutions and business houses. The road needs to be rehabilitated to ensure safety and the continued movement of people, goods and services.

Capacity:
DOWH has the capacity and manpower to execute the implementation of this project.

Beneficiaries:
The people in the Talasea District, Government Institutions, tourists, Business Houses such as the New Britain Palm Oil NBPOL) that use the road for transportation and the country at large.

Sustainability:
DOW will carry out routine maintenance after the project implementation is completed.

05089 Hoskins - Kimbe Road

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		15,000.0	9,000.0	9,000.0				
	Sub-Total		**15,000.0**	**9,000.0**	**9,000.0**				
A	TOTAL DIRECT PROJECT COST		**15,000.0**	**9,000.0**	**9,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**15,000.0**	**9,000.0**	**9,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		10,000.0	9,000.0	9,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0						
C	TOTAL DIRECT FINANCING		**15,000.0**	**9,000.0**	**9,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**15,000.0**	**9,000.0**	**9,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23033	Hoskins - Kimbe Road	0.0	15,000.0	9,000.0	24,000.0

PIP Number: 05476
Project Name: Sustainable Highlands Highway Improvement Investment-SHIIP2
Executing Agency: 264 - Department of Works & Highways

Objectives:
To reconstruct, repair and maintain seventy-one (71) bridges; 26 bridges will be rehabilitated and 45 will be replaced as new bridges along the Highlands Highway covering Lae, Goroka, Simbu, Jiwaka and Mt. Hagen Kagamuga Turn-off.

Status:
Status for Tranche 2

A notable progress with Bridge Civil Works (BCW) 1 & BCW2 with completion of geotechnical and hydrological surveys at most of the bridgesites and commencement of rehabilitation works and construction of detour access, while the BCW3 is still working on the design works of most of the bridges. Most superstructures are installed.
The contracts for Tranche 2 are "design buildcontract" which is one of the first design builds contracts for DoWH. To date, 62 bridges were successfully completed and will be launched by mid October/November 2025 with only 9 more bridges outstanding and are about 73% complete and under construction.

Resettlement issues will be sorted out with compensation. Procurement and contracting delays and climate change are notable factors affecting the progress but are manageable. Capacity Building in PMO and DoWH to train, upskill the Engineers to maintain this investment is critical for sustainability purridges, hence GoPNG need to prioritise such a high impact investment project asit also compliments Connect PNG Agenda. Tranche 2 is set on target and will closit also compliments Connect PNG Agenda. Tranche 2 is set on target and will close on 21 June 2027 after it was last extended from June 2025.

Components:
The main components of the Program includes

;1.PMU Operation
2.Bridge Civil Works and Designs
3.Insitutional Capacity of DoWH
4.Social Infrastructure
5.Resettlement

Location:
The project covers Highlands Highway commencing at Nadzab - Lae, Morobe Province and terminating at Kagamuga - Mt. Hagen, Western Highlands Province.

Justification:
The road and bridge network is vulnerable because of the mountainous terrain, the fragile geological conditions, and the climate and the increasing weight of the traffic/vehicles/machines etc. The 430km long-2 lane national Highlands Highway is the lifeline for the Highlands region connecting 1800km of regional and feeder roads and serving the region's people, particularly those in the rural hinterland. As such, this National Highlands Highway Bridges will complement the Tranche 1 work as it is critical and lifeline for our Nation's economic growth and must be maintained at all times. Therefore, Government of PNG is required to meet its financial obligation in counterpart funding.

Capacity:
The Department of Works & HIghways has the capacity to implement this project successfully.

Beneficiaries:
The people accessing Highlands Highway from Lae to Mt.Hagen, the business community, travelling passengers and the Nation as a whole.

Sustainability:
The Project will be sustained by the Department of Works and Highways under it's operational maintenance funding.

05476 Sustainable Highlands Highway Improvement Investment-SHIIP2

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,493.9	5,000.0	5,000.0	5,000.0				
	Sub-Total	**1,493.9**	**5,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	252,958.5	270,550.0	179,180.0	174,180.0	5,000.0			
	Sub-Total	**252,958.5**	**270,550.0**	**179,180.0**	**174,180.0**	**5,000.0**			
A	TOTAL DIRECT PROJECT COST	**254,452.4**	**275,550.0**	**184,180.0**	**179,180.0**	**5,000.0**			
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**254,452.4**	**275,550.0**	**184,180.0**	**179,180.0**	**5,000.0**			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans	252,958.5	270,550.0	174,180.0	174,180.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,493.9	5,000.0	10,000.0	5,000.0	5,000.0			
C	TOTAL DIRECT FINANCING	**254,452.4**	**275,550.0**	**184,180.0**	**179,180.0**	**5,000.0**			
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**254,452.4**	**275,550.0**	**184,180.0**	**179,180.0**	**5,000.0**			
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23477	Sustainable Highlands Highway Improvement Program Tranche 2	254,452.4	275,550.0	179,180.0	709,182.4

PIP Number: 05513
Project Name: Economic and Social Development Program- Heavy Road
Executing Agency: 264 - Department of Works & Highways

Objectives:
To enhance the capacity of the Plant and Transport Division within the Department of Works and Highways (DoWH) for road maintenance and construction purposes.

Status:
Batch 1 has been delivered to the designated sites within the DOWH provincial offices.
Batch 2 delivery is on going, and project will be completed in 2026.

Components:
The components include:

1. Design & Costing
2. Procurement of personnel
3. Transportation and logistics
4. Construction and assembling

Location:
The program will be implemented within the identified regions of PNG.

Justification:
The project is in line with the DoWH mission to forego hire of machineries fromthe contructors to equip their Plant and Transport (PTD) with construction machineries to ensure the maintenance of transport infrastructure and it's operationin all areas throughout the country is maintained for effective service delivery at all levels of Government and enabling local and marginalised communities with affordable, safe and reliable transport services and infrastructure.

It willalso compliment and strengthen the Government's focus on District Improvement Program undertaken by other agencies such as DPLGA, Health, Education and Law & Justice sectors.

Capacity:
DoWH has the capacity to implement such program.

Beneficiaries:
This program will greatly benefit business, investors, farmers, local SME participants and the general public.

Sustainability:
The Concerned District and Provinces with the support from DoWH Provincial Office will continue maintaining the road projects with the heavy equipment machineries provided by JICA through Grant agreement.

05513 Economic and Social Development Program- Heavy Road

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	4,223.4	5,000.0	5,000.0	5,000.0				
	Sub-Total	**4,223.4**	**5,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**4,223.4**	**5,000.0**	**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**4,223.4**	**5,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	4,223.4	5,000.0	5,000.0	5,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**4,223.4**	**5,000.0**	**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**4,223.4**	**5,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	**Description**	**Actual**	**Budget**		
23511	Economic &Social Development Program- Heavy Equiupment	4,223.4	5,000.0	5,000.0	14,223.4

PIP Number: 05684
Project Name: ResilienceTransport Project
Executing Agency: 264 - Department of Works & Highways

Objectives:
The Resilient Transport Project (RTP), development objective is to enhance theresilience and safety of priority road infrastructure.

Status:
This is an ongoing project. This program is a successor of the RMRP 2 that rehabilitated over 200 kilometers in the various regions of PNG. It is a loan and grant financing agreement under World bank to improve road works along the Ramu Highway.The project was signed and made effective on 23 October 2023 with urgent preparatory activities being progressed: The US$15.05 million Strategic Partnership Multi-Donor Trust Fund Grants for RTP was closed on November 31,

Since August 2025 Word Bank Implementation Suport Mission, the Procurement for the for thefield investigations and design of the rehabilitation of the Ranges Section is underway. Expressions of Interest from consultants are due to be received by 19 August 2025. Short-listing of eligible firms will then commence.
The bid documents for the two Output & Performance Based Rehabilitation Contract (OPBRC) packages are almost complete. These contracts cannot be financed until the EPM is in pltuation and the deteriorating condition of the highway, DoWH is implementing seven emergency repair contracts, all of which are in progress.
The second restrucen emergency repair contracts, all of which are in progress.
The second restructuring also removed from the project the 22km Laloki River – Brown River section of the Hiritano highway and approximately 22 km of the Ramu Highway between Usino Junction and Yanema. The first five emergency repair contracts which cover sections of the Ramu Highway between Watarais Junction and Yanema and between Tapo Ford and Madang airport junction, commenced in early 2025 and will conclude byFebruary 2026. Two additional repair contracts on the Ramu Range section between Ono Mountain and Usino Junction commenced in August 2025 and will also conclude by February 2026.
Procurement of the Employers Project Manager (EPM) is advanced, with proposals received from short-listed firms on 22 July 2025. Technical and financial evaluation is underway.

Actual Project implementation will be under Ono Mountain and Usino Junction commenced in August 2025 and will also concludetaken once all documentation preparatory works are complete and prerequisites met.

Components:
RTP was negotiated on 5th May 2022 and become effective by the World Bank on the 23 October, 2023 and will close 30 June, 2029. The US$110.50 million The RTP consists of three (3) components:

1. Component 1-Resilience, Safety Enhancements, and Sustainable Maintenance (US$98 million-IDA: US$38.0 million; IBRD: US$45.0 million; DFAT: US$15.0 million)
2. Component 2-Project Management and Institutional Strengthening (US$12.50 million-IDA: US$4.5 million; IBRD:US$5.0 million; DFAT: US$3.0 million)
3. Component 3-Contingency Emergency Response Component (worth US$0.00 million), and
4. Project Management - GoPNG counterpart funding

Location:
The project is located in Morobe and Madang Provinces (Ramu Highway). The program's scope of works will be further replicated across other locations of Papua New Guinea.

Justification:
GoPNG's current road strategy "National Road Network Strategy (NRNS) 2018 - 2038" responds to the ongoing shortfall in maintenance funding by prioritizing the restoration and sustainable maintenance of a limited number of Core Road links. The NRNS identified 2,309 km of Core Road links deemed to be vital to sustainingkey industries, exports, intermodal connectivity, and government functions, butwhich account for less than one-fourth of the NRN . The strategy adopts a shiftto increased use of long-term and performance-based contracting approaches and strengthening small and medium-sized contractors. It also encourages the participation of local communities in routine maintenance.

Since 2002, the WB has supported PNG's road sector through two investment operations. The Roads Maintenanceand Rehabilitation Project (RMRP) was approved in 2002 and closed in 2012. Building on the success of RMRP II, the GoPNG requested WB support for expanding long Ramu Highway and a further 22.5kms of the Hiritano Highway. The expanded, RMRPPhase II (RMRP II) was approved in 2011 and closed in April 2023. Both projectsPhase II (RMRP II) was approved in 2011 and closed in April 2023. Both projectssupport NRN rehabilitation and maintenance.
•In particular, RMRP II utilizes a hybrid Output and Performance-Based Road Contract (OPBRC) for maintenance of 110 km of the Hiritano Highway in Central province.

The Resilience Transport Project takes cue from RMRP II and will be executing maintenance and rehabilitation works along Ramu Highway which forms the primary connection between Madang and Lae city ports and connects those cities to Madang, Morobe, and Eastern Highland provinces.
The current poor condition of the highway restricts businesses from moving products as some of its sections are not trafficable by heavy vehicles. Various river crossings are subject to flooding, and extreme weather events and overloading have damaged several bridges and culverts, resulting in potentially danrovinces.
The current poor condition of the highway restricts businesses from mogerous crossings. Pavement and seal were not constructed to an adequate standard, hence wash outs have occurred on sections of the highway, resulting in excessive roughness, hence numerous safety and traffic upgrades are required.

Capacity:
DoWH has the capacity to implement given that it as in the past implemented similar projects.

Beneficiaries:
The project beneficiaries will include the commuters, business houses, government institutions, locals living along the road corridor.

Sustainability:
DoW and the respective Provinces will cater for the maintenance of the road once delivered.

05684 ResilienceTransport Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	41,000.0	43,000.0	43,000.0				
	Sub-Total	**1,000.0**	**41,000.0**	**43,000.0**	**43,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			18,000.0		3,000.0	5,000.0	5,000.0	5,000.0
	Sub-Total			**18,000.0**		**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**41,000.0**	**61,000.0**	**43,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**41,000.0**	**61,000.0**	**43,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		40,000.0	40,000.0	40,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	1,000.0	21,000.0	3,000.0	3,000.0	5,000.0	5,000.0	5,000.0
C	TOTAL DIRECT FINANCING	**1,000.0**	**41,000.0**	**61,000.0**	**43,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**41,000.0**	**61,000.0**	**43,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23675	Resilience Transport Project	1,000.0	41,000.0	43,000.0	85,000.0

PIP Number: 06169
Project Name: Project Readiness Facility (Transport Sector Preparatory Pro
Executing Agency: 264 - Department of Works & Highways

Objectives:
The TPRF, also referred to as a "project readiness financing" (PRF), aims to fast-track transport projects by funding key preparatory work, such as feasibilitystudies, detailed engineering designs, and the preparation of bidding and procurement documents.

Status:
There are three ensuing projects
1. Momase Corridor: Wutung & Wewak and Wewak &Vanimo Ports - contracted to FinnOC Ltd.
The field surveys commenced for both engineering and safeguards investigations. The topographic survey is completed. Geotechnical investigations, traffic count, social safeguards and environmental studies are ongoing.
2. The Sustainable Highlands Region Core Road Network Program, contracted to Egis International Ltd. Field surveys are currently progressingon site.
3. Transnational Highway - reroute from Epo to Aseki (203km) to Bulolo to Nantindo (111km) under Variation N0.4 this change in scope has caused majordelays, The consultant DT Global will recommence work as soon as formalities ofVO4 is completed and in order to commence field surveys.

Components:
The Project Readiness Financing (PRF) loan is financing the preparation of the feasibility study and the detailed engineering designs, including bidding documents and procurement support for the:

(i) Northern region road corridor (Momase international highway) between Wutung and Wewak and Vanimo and Wewak ports

;(ii) Sustainable Highlands Region Core Road Network Project, including approximately 520 km of roads on the Highlands core network; and

(iii) Northern region road corridor Wau-Bulolo highway (Trans-national highway) between Poiyu junction and Epo.

Location:
The project is located within the selected regions of PNG.

Justification:
Project readiness for future projects is highly essential for effective projectimplementation. DNPM successfully negotiated ADB Loan of $31 million for the first Project Readiness Financing (PRF) project on 11 June, 2021. This Climate Resilient Transport Project Readiness Financing (PRF) Loan will finance the preparation of the feasibility study and the detailed engineering designs, including bidding documents and procurement support for the selected road and tarnsport network to achieve high-level readiness and to ensure timely and cost effective achievement of the outcomes of the projects.

Capacity:
The DOWH has the capacity to provide the required manpower, equipments and supervisory skills for this project implementation. They will work in collaboration with ADB for successful delivery of the project.

Beneficiaries:
Identified Provinces in Papua New Guinea that is in need of Transport services

Sustainability:
Once the project is improved and delivered it would the responsibility of the Department of Works and Highways to sustain the project.

06169 Project Readiness Facility (Transport Sector Preparatory Pro

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	2,000.0	5,000.0	5,000.0				
	Sub-Total	**1,000.0**	**2,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		27,540.0	97,700.0	85,700.0	5,000.0	3,000.0	2,000.0	2,000.0
	Sub-Total		**27,540.0**	**97,700.0**	**85,700.0**	**5,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
A	TOTAL DIRECT PROJECT COST	**1,000.0**	**29,540.0**	**102,700.0**	**90,700.0**	**5,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,000.0**	**29,540.0**	**102,700.0**	**90,700.0**	**5,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		27,540.0	85,700.0	85,700.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input	1,000.0	2,000.0	17,000.0	5,000.0	5,000.0	3,000.0	2,000.0	2,000.0
C	TOTAL DIRECT FINANCING	**1,000.0**	**29,540.0**	**102,700.0**	**90,700.0**	**5,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,000.0**	**29,540.0**	**102,700.0**	**90,700.0**	**5,000.0**	**3,000.0**	**2,000.0**	**2,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24158	Transport Sector Preparatory Project	1,000.0	29,540.0	90,700.0	121,240.0

PIP Number: 06182
Project Name: Sustainable Highlands Region Core Road Network Project Phase
Executing Agency: 264 - Department of Works & Highways

Objectives:
The objective of the project is to improve road transport efficiency and accessibility for people, goods and services on selected district roads of the core road network and disaster responsiveness in the Highlands Region.

Status:
The ADB loan is at $280.1 million/ K1.14 billion ($187.7million has been allocated to civil works) district roads will be improved totalling about 120km and 19bridges in 4 provinces in the Highlands Region Core Network (HRCN). Project Closing Date is at 30th January 2030.

The SHRCRNP Phase 1 loans and grants agreement was approved on 16th December 2024 and declared effective on 22nd January 2025. The project is a stand-alone covering five (5) priority roads. The five roadprojects have been procured and will be implemented.

1. Minz Kup - Jiwaka
2. Dona Kerowhagi - Simbu
3. Elimbari Move - Simbu
4. Asaro Kwongi - EHP
5. Avi Baisu Bagl - Jiwaka/WHP

Components:
There are six (6) main components:

1. Feasibility Study
2. Design & Scoping
3. Procurement
4. Mobilization of Land
5. Civil Works t
6. Project Management

Location:
The Program covers the Highlands Provinces of Papua New Guinea.

Justification:
Characterized by relative high levels of the national agricultural production of fresh produce and cash crops, mainly coffee, tea, and cocoa. The region contributes a third of GDP, while the region's mineral and petroleum resources accountfor nearly 80% of national exports.

Improvement works on this road projects will contribute immensely to the National coffers thus enhancing economic growth and development.

Capacity:
The DOWH has the capacity to provide the required manpower, equipments and supervisory skills for this project implementation. ADB will also provide technical expertise and funding support.

Beneficiaries:
The people accessing the Highlands Highway from Lae to Mt. Hagen, the business community, travelling passengers and the Nation as a whole.

Sustainability:
DOWH will continue to maintain the project under its operational funds after the project is completed, as this is a national highway and DOWH is a custodian ofthe national roads in PNG.

06182 Sustainable Highlands Region Core Road Network Project Phase

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		16,000.0	124,500.0	124,500.0				
	Sub-Total		**16,000.0**	**124,500.0**	**124,500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,500.0	5,000.0	3,000.0	3,000.0				
	Sub-Total	**1,500.0**	**5,000.0**	**3,000.0**	**3,000.0**				
A	TOTAL DIRECT PROJECT COST	**1,500.0**	**21,000.0**	**127,500.0**	**127,500.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**1,500.0**	**21,000.0**	**127,500.0**	**127,500.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		16,000.0	87,500.0	87,500.0				
	Grants			37,000.0	37,000.0				
	b) Self Generating Revenue								
	a) Government Input	1,500.0	5,000.0	3,000.0	3,000.0				
C	TOTAL DIRECT FINANCING	**1,500.0**	**21,000.0**	**127,500.0**	**127,500.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**1,500.0**	**21,000.0**	**127,500.0**	**127,500.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24170	Sustainable Highlands Region Core Road Network Project	1,500.0	21,000.0	127,500.0	150,000.0

PIP Number: 06321
Project Name: Transport Sector Support Program Phase 3
Executing Agency: 264 - Department of Works & Highways

Objectives:
The objectives of the Transport Sector Support Program Phase 3 (TSSP3) are to create a more effective, efficient, and inclusive transport system for Papua New Guinea's economic and social development.

Status:
The Project takes cue from TSSP Phase 2 and currently implementing Phase 2 scope of works. The progressive status to date inludes

1. Roads in Northern Kokoda Highway (179 km), work progress is 38.8%,
2. Maggi Highway, Milne Bay LTMC (127km), work progress is 47.99%,
3. Boluminsky Highway, New Ireland LTMC (265 km)work progress is 22.59%,
4. New Bridges Maintenance Pro Forma (1. Mugil Bridge, Madang Coastal Highway, Emergency Bridge Replacement and 2. Bapa Bridge, West Sepik, Emergency Bridge Replacement),
   New Bridge Maintenance Pro Forma(i. Kabil Bridge, ii. Konos Bridge # 01, iii. Konos Bridge # 02, iv. Somimim Bridge (All the 5 Roads and Bridges above are currently being implemented).
5. 19 LTMC and New Major Works are delayed,
6. Pogera Road has notstarted,
7. Bougainville support which is delayed, and Bougainville PMPO Work Plan, which is now implemented,

Components:
The components cover project supervision overhead costs and they include

1. Supervision of Ten (10) Provincial Works Offices and management of contract(s) overheads
2. Quality Checks
3. Capacity Building
4. Crop compensation (3x)

Location:
The program is based in Port Moresby, National Capital District to support the sixteen National Priority Roads in the 12 participating provinces as captured under MDTP.

Justification:
The TSSP will contribute to improved governance, capacity building and performance of the transport sector agencies through GoPNG delivery of transport infrastructure services in support of broad economic growth. To maintain the road network to enable better service delivery to the rural population in terms of health,transportation, education, agriculture and trade.

Capacity:
The program is currently implemented by the Department of Works & Highways in collaboration with the AUS Aid desk to deliver this Program.

Beneficiaries:
The beneficiaries will be the road users, business houses and other services centres that will be accessed by the residents and travelling public for the provinces benefiting from the program. The Program will also support operational reform in the transport sector agencies through improved public administration and sector coordination.

Sustainability:
While the program is still active the Government of Australia in Partnership with the Government of Papua New Guinea will support the program, The Phase 3 Prgram will end in 2033, hence the sustainability aspect will be undertaken by National Government (DoWH) and the respective Sub-National Government.

06321 Transport Sector Support Program Phase 3

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	-104,275.2	23,000.0						
	Sub-Total	**-104,275.2**	**23,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	170,000.0	170,000.0				
	Sub-Total		**100,000.0**	**170,000.0**	**170,000.0**				
A	TOTAL DIRECT PROJECT COST	**-104,275.2**	**123,000.0**	**170,000.0**	**170,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**-104,275.2**	**123,000.0**	**170,000.0**	**170,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants	-104,275.2	123,000.0	170,000.0	170,000.0				
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING	**-104,275.2**	**123,000.0**	**170,000.0**	**170,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**-104,275.2**	**123,000.0**	**170,000.0**	**170,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24333	Transport Sector Support Program Phase 3	-104,275.2	123,000.0	170,000.0	188,724.8

PIP Number: 06366
Project Name: Connect PNG Roads Program (Arrears)
Executing Agency: 264 - Department of Works & Highways

Objectives:
To settle outstanding contracts of road projects contracted either under the Connect PNG Program or those funded under the Government's Public Investment Program (PIP) in 2022, under DNPM, and contracts executed and implemented.

Status:
This an ongoing program, which was funded since 2022. There is approximately K1.2 billion in arrears. The Connect PNG Arrears have been appropriated K526.5 milllion from 2022 to 2025. The total funding of K747.5 million has been disbursed so far. The balance needs to be settled hence funding is required to offset amount owed.

Note that 50% of the allocations will be use to settle arrears of sub-national roads road projects that were funded under the District Road Program in2022, under DNPM, while the other 50% to be used for settling others, includingConnect PNG contractual arrears. DNPM and DoWH to work closely on the claims vetting process.

Components:
The components of this program would include

1. Settlement of the Connect PNG Program arrears (High Impact Project)

2. The settlement of other sub national road contracts.

Note
;1. that 50% of the 2026 appropriation under this program to be used to settle Connect PNG contractual arrears whilst the other 50% are aimed at settling contractual arrears of sub-national roads.
2. we do not have the names of the contractors, which we hope to access during implementation to ascertain the payments to be made. And, if there are going to be contractual arrears in the future, we need to back up the submission with the contractual details.

Location:
The Connect PNG Arrears project is managed in the DoWH Headquarters in Port Moresby, however, the road projects and the contractors are located throughout PNG

Justification:
The legacy contract arrears have been inherited in the Connect PNG Program. TheConnect PNG Arrears Program have been budgeted to offset the amount owed to contractors. The arrears is required to be settled to prevent it from accumulating and holding the state liable for damages.

Capacity:
DOWH has the capacity and experience to implement such programs as it has coordinated and delivered many of such infrastructure projects in the country.

Beneficiaries:
Beneficiaries are mostly the contractors who have delivered road projects but yet to be paid. The indirect beneficiaries are the employees of the contractors,service providers, and the general public that use the roads.

Sustainability:
DOWH in collaboration with the Districts and Provinces will continue to maintain the project under their operational funds after the project is completed.

06366 Connect PNG Roads Program (Arrears)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	382,997.7	100,000.0	100,000.0	100,000.0				
	Sub-Total	**382,997.7**	**100,000.0**	**100,000.0**	**100,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			400,000.0		100,000.0	100,000.0	100,000.0	100,000.0
	Sub-Total			**400,000.0**		**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
A	TOTAL DIRECT PROJECT COST	**382,997.7**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**382,997.7**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	382,997.7	100,000.0	500,000.0	100,000.0	100,000.0	100,000.0	100,000.0	100,000.0
C	TOTAL DIRECT FINANCING	**382,997.7**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**382,997.7**	**100,000.0**	**500,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**100,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24380	Connect PNG Roads Program (Arrears)	382,997.7	100,000.0	100,000.0	582,997.7

PIP Number: 06410
Project Name: Connect PNG Roads Counterpart Facility (BSP)
Executing Agency: 264 - Department of Works & Highways

Objectives:
To complement the financing provided/budgeted annually for the Connect PNG Economic Road Program with the objective that more money can be made available to deliver good/better road access to the people of PNG.

Status:
The Connect PNG Program is an ongoing program, while this funding facility is new, to complement the work done under the Connect PNG Program. , using funding proceeds from however this is a loan taken out of BSP to construct/upgrade important outstanding roads works that will add to the road network in the country.

Components:
The components will be the Connect PNG Corridors, including the bridges, which are currently being implemented.

Location:
Roads will be built/upgraded nationwide.

Justification:
Due to the economic situation the country is facing with, the Government is notable to provide adequate financing to deliver the connect PNG economic road program. Therefore, the BSP loan will be utilised to beef up the funding.

Capacity:
DoWH has the capacity to procure, supervise implementation and report on the progress.

Beneficiaries:
This program will benefit all of PNG as it stands to open up and provide transport access to remote locations across the country. The socio-economic benefits would be enormous as people are given the opportunity to access basic servicesand participate in economic developments.

Sustainability:
The roads constructed/maintained will be sustained by Department of Works underit's maintenance program.

06410 Connect PNG Roads Counterpart Facility (BSP)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Sub-Total			**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST			**1,000.0**	**1,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**1,000.0**	**1,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			1,000.0	1,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**1,000.0**	**1,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**1,000.0**	**1,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24425	Connect PNG Roads Counterpart Facility (BSP)	0.0	0.0	1,000.0	1,000.0

PIP Number: 06466
Project Name: Connect PNG Roads Program: Highlands Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the Highlands Highway under Highlands Corridor toincrease economic activities and enhance service delivery along the road corridor.

Status:
This is an ongoing Project under the Connect PNG Program which covers the road sections as follows:

Road Section and Progressive Status to date:

1) a.Yalu Bridge Nadzab Turn Off 18.8km (91.5% completed).
   b. Yalu bridge construction (10% completed) Steel beam structures erected
2) Mendi Nipa Road - 58.6km (34.5% completed)
3) Nipa Ambua Road - /53 4.km (47.7% completed)

Components:
Under the Highlands Corridor it has three components as follows

1. Yalu BridgeNadzab and bridge upgrade to 4 Lane
2. Mendi Nipa Road
3. Nipa Ambua Road

Construction in progress for all the three road sections.

Location:
The project is located along the Highlands Highway commencing in Lae and terminating at Nadzab for the first road section. The next road section is from Mendito Nipa in Southern Highlands Province and the third section continues from Nipa to Ambua. (SHP - Hela Province)

Justification:
The Yallu bridge is along the 4lane road from Lae to Nadzab as progressed and needs to be completed. During the months of March and April this year there was continuos raindrop thus causing sever flooding which cut of the road access, it is therefore important for this project to be continously funded and completed.

The other two road projects from Mendi to Ambua is also imprtant as it links to the LNG site which contributes significantly to the country's economy. Road improvement works will increase business activities and improve other social relatedacvtivites along the road corridor.

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to provide the supervision on this road corridors to ensure it is delivered to standard and quality.

Beneficiaries:
The project beneficiaries will be the people living along the road corridors aswell as other general public traversing the road for business and other social services.

Sustainability:
The DoWH will continue to maintain and sustain these road sections along the Highlands Highway.

06466 Connect PNG Roads Program: Highlands Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	420,000.0	100,000.0	100,000.0	80,000.0	80,000.0	60,000.0
	Sub-Total		**100,000.0**	**420,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**420,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**420,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	420,000.0	100,000.0	100,000.0	80,000.0	80,000.0	60,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**420,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**420,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24494	Connect PNG Roads Program: Highlands Corridor	0.0	100,000.0	100,000.0	200,000.0

PIP Number: 06467
Project Name: Connect PNG Roads Program: Manus Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the East West Highway under the Manus Corridor to increase economic activities and enhance service delivery along the road corridor.

Status:
This is an ongoing project under the Connect PNG Program.

The road section is from NBC Junction to Kawa Primary School covering 32km.

Current Progress to date; 4.9km of work completed (15.2% physical progress).

Components:
The components include

;1. Design & Costing
2. Procurement
3. Mobilisation & Construction
4. Project Management

The project is under construction phase, project management is in progress until project completion.

Location:
The Project is located in Manus Province.

Justification:
The road section on the Highways have deteriorated overtime and have caused high vehicle maintenance cost, increased travel time and discomfort to the commuters traversing the Highways. This has caused a negative impact on the welfare of the people, reduction in economic growth scocial services (health and education).
Hence due to the neglect in road maintenace overtime it has cost the state hundreds of millions to rehabilitate the road to good condition.

Work is progressing and require continued funding to meet targets as per contract schedules.

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to provide the supervision on this road corridors to ensure it is delivered to standard and quality.

Beneficiaries:
The people of Manus Province and the country as a whole will benefit this roadproject.

Sustainability:
The DoWH will continue to maintain and sustain this highway.

06467 Connect PNG Roads Program: Manus Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		50,000.0	210,000.0	50,000.0	50,000.0	50,000.0	30,000.0	30,000.0
	Sub-Total		**50,000.0**	**210,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**30,000.0**	**30,000.0**
A	TOTAL DIRECT PROJECT COST		**50,000.0**	**210,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**50,000.0**	**210,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		50,000.0	210,000.0	50,000.0	50,000.0	50,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING		**50,000.0**	**210,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**50,000.0**	**210,000.0**	**50,000.0**	**50,000.0**	**50,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24495	Connect PNG Roads Program: Manus Corridor	0.0	50,000.0	50,000.0	100,000.0

PIP Number: 06468
Project Name: Connect PNG Roads Program: Momase Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the Momase and Ramu Highway to increase economic activities and enhance service delivery along the road corridor.

Status:
This is an ongoing Project under the Connect PNG Program which covers the road sections and progressive implementation status as follows:

Road Section and Progressive Status to date:
1) Aitape End of Seal to Hareich Bridge - 15.6km/40km (38.9% completed)
2) Yakura to Ono Mountain - 22.2km/40km (55.6% completed)
3) Finschaffen to Lae - 42/100km (42% completed)

Components:
The major project components include

;1.Coastal Highway Upgrade to Seal Hareich Bridge to Aitape End Of Seal - 40km
2. Ono Mountain to Yakura Bridge - 40 km
3. Finschaffen to Lae -100km

Currently all the project are under construction phase.

Location:
The Project is located at West Sepik and Madang Provinces.

Justification:
The road upgarding works betwwen the Two respective Provinces of East and WestNew Britain is vital is it would enable trade provoke economic activities alongthe Highway.
West New Britain is home to the Oil Palm Industry and through thisraod connection would enable production in East New Britain as well.

The road upgrade will promote business activities and enable people to proactively participate in revenue generating opportunities.

Hence, funding is required to continue progressive works undertaken.

Capacity:
The Department of works has the adequate capacity through the supervision role to ensure the project is delivered as per standard and road specifications.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activites.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06468 Connect PNG Roads Program: Momase Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
	Sub-Total		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24496	Connect PNG Roads Program: Momase Corridor	0.0	100,000.0	100,000.0	200,000.0

PIP Number: 06469
Project Name: Connect PNG Roads Program New Britain Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the New Britain Highway under the New Britain Corridor to increase economic activities and enhance service delivery along the roadcorridor.

Status:
This is an ongoing project under the Connect PNG Program.

Out of the total 40km of road, 63.7% is completed (25.5km/40km is completed). Funding is required to complete outstanding work remaining.

Components:
The major project component include

;The road section is from Bamus bridge to Noau Primary School covering 40km

Currently the project is in construction phase.

Location:
The project is located in Kimbe, West New Britain Province.

Justification:
The road upgarding works betwwen the Two respective Provinces of East and WestNew Britain is vital is it would enable trade provoke economic activities alongthe Highway.
West New Britain is home to the Oil Palm Industry and through thisraod connection would enable production in East New Britain as well.

The road upgrade will promote business activities and enable people to proactively participate in revenue generating opportunities.

Hence, funding is required to continue progressive works undertaken.

Capacity:
The Department of works has the adequate capacity through the supervision role to ensure the project is delivered as per standard and road specifications.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activites.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06469 Connect PNG Roads Program New Britain Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	380,000.0	100,000.0	80,000.0	80,000.0	60,000.0	60,000.0
	Sub-Total		**100,000.0**	**380,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**	**60,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**380,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**	**60,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**380,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**	**60,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	380,000.0	100,000.0	80,000.0	80,000.0	60,000.0	60,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**380,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**	**60,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**380,000.0**	**100,000.0**	**80,000.0**	**80,000.0**	**60,000.0**	**60,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24497	Connect PNG Roads Program New Britain Corridor	0.0	100,000.0	100,000.0	200,000.0

PIP Number: 06470
Project Name: Connect PNG Roads Program: Southern Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the Magi Highway under the Southern Corridor to increase economic activities and enhance service delivery along the road corridor.

Status:
This is an ongoing Project under the Connect PNG Program, there are two major EPC contracts and 12 early works contracts. Out of the 12 early works, 3 missing links already punched from Tavenai to Gadaisu (100%) complete. The Project was officially commissioned and launched on the 31st of August, 2025.

Upgrading works on the missing links and progressive works on the major works and early workscontracts to continue. Hence, funding is required to progress work as per target.

Components:
The major EPC contracts include:
1. Bautama Imila Bridge - 148.2km
2. Imila Bridge Moregiuna Turn Off - 56km

Early Works Contracts:
1. Moreguina - Gadoguina (20.5km)
2. Gadoguina - Cloudy Bay (21.5km)
3. Robinson River Bridge Construction (36.6km)
4. Cloudy Bay - Liba River (30.0km)
5. Liba River Bridge Design and Construction
6. Liba River - Bonua River (26.8km)
7. Bonua River -Tavenai (23.0km)

The other two are E-works and pavement construction from Bonua River to Magore/Numunai Junct. and onwards to Tano.

Location:
These projects are located along the Magi Highway covering Rigo and Abau District in Central Province and Alotau District in Milne Bay Province.

Justification:
This corridor is in the first ten (10) priority economic corridor listing, which the government endeavour to be connected and upgraded. The main route connecting several corridors from Vanimo to Port Moresby and Milne Bay is focused to achieve by 2025. The government targets to drive from Watung in West Sepik Provincethrough Port Moresby to East Cape in Milne Bay Province by 2025. This coincideswith the Economic Road Transport Infrastructure Program (ERTIP) launched by thePrime Minister Marape in 2020. This also aligned to the PNG Strategic Plan 2010-2030. Connect PNG is a Multi-modal Infrastructure Development Strategy in whichroads and bridges are the priority. Projects are put into three (3) phases; Phase 1 (2020-2026), Phase 2 (2027-2034), and phase 3 (2035 ¿ 2040). The achievement of these strategic phases is very crucial to open up access for basic service delivery to the rural populace thus contributing positively to socio-economic dev

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to provide the supervision on this road corridors to ensure it is delivered to standard and quality.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activites.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06470 Connect PNG Roads Program: Southern Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
	Sub-Total		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24498	Connect PNG Roads Program: Southern Corridor	0.0	100,000.0	100,000.0	200,000.0

PIP Number: 06471
Project Name: Connect PNG Roads Program: Transnational Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To rehabilitate and maintain the Trans-national Highway under the TransnationalCorridor to increase economic activities and enhance service delivery along theroad corridor.

Status:
The missing Links sections are connected (Morobe end) - Oiwa to Poiyu at 16.9km, Poiyu to Kotidanga at 50.8 km; from Gulf - Kotidanga to Epo at 50.8km and Hauemnaga to Epo at 30km.This includes mostly clearing and grubbing works (clearing the forest vegetation and widening the road link).

Progressive Status on early works contracts are as follows

;Road Section	Total Km	Physical status(%)
Hiden Valley to Kol Mountain	44.9km	25%
Kol Mt. to Oiwa	35.1km	10%

Upgrading works will progress on the connected links to gravel and seal stages hence funding is required to progress works.

Components:
The major project components include:

(1). Hidden Valley to Kol Mountain -44.9km (2). Kol Mountain to Oiwa Junction -35.5km
(3). Oiwa Junction to Poiyu -16.9km (4). Poiyu to Kotidanga -81.2km
(5). Kotidanga to Silaura -50.8km (6). Mt.Haemanga to Epo -30km

Currently the project is in construction phase.

Location:
These projects are traversing through Bulolo & Menyama District on the Morobe end and connecting missing links from Poiyu to Kotindanga into Gulf Province.

Justification:
The missing link sections are connected. Upgrading works will progress on the links connected to gravel and seal stages. The early works contracts are also progressing and required to be reahbilited to keep the road in operation for continued use and accessible by the people.

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to provide the supervision on this road corridors to ensure it is delivered to standard and quality.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activities.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06471 Connect PNG Roads Program: Transnational Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
	Sub-Total		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
A	TOTAL DIRECT PROJECT COST		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		100,000.0	460,000.0	100,000.0	100,000.0	100,000.0	80,000.0	80,000.0
C	TOTAL DIRECT FINANCING		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**100,000.0**	**460,000.0**	**100,000.0**	**100,000.0**	**100,000.0**	**80,000.0**	**80,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24499	Connect PNG Roads Program: Transnational Corridor	0.0	100,000.0	100,000.0	200,000.0

PIP Number: 06483
Project Name: Mountainous Road Improvement Resilient Project
Executing Agency: 264 - Department of Works & Highways

Objectives:
To upgrade, rehabilitate and seal or maintain the 430km of the Highlands Highway from Lae Nadzab Airport turn-off to Kagamuga Airport turn-off in Mt. Hagen and also effectively maintain road safety with increased institutional capacity ofthe DoWH to deliver the investment program and sustain its benefits.

Status:
MoU is yet to be finalised and signed. The loan is yet to be negotiated in 2025therefore it has to be in the 2025 budget.

Components:
The SHHIP T3 name is now changed to "Mountainous Road Improvement Resilient Project with the same ADB commitment of $53m set under SHHIP T3 while the total cost estimates for SHHIP T3 with the expected co-financing from other DPs is around $ 206m.

The Project will be pursued as a stand-alone project with a separate component and the same scope of work as below:

(i) Civil work:

(ii) Disaster preparedness:

(iii) Capacity development:

Location:
The Highlands Highway covers the Morobe, Eastern Highlands, Simbu and Western Highlands Provinces.

Justification:
The Highlands region of PNG consists of seven landlocked provinces where approximately 40% of the country's population resides, most of whom are involved in rural smallholder agricultural production. Aside from abundant and underemployed labor resources, the region is endowed with agricultural and mineral resources that serve as an engine of growth for the national economy. Characterized by relative high levels of the national agricultural production of fresh produce and cash crops, mainly coffee, tea, and cocoa. The region contributes a third of GDP, while the region's mineral and petroleum resources account for nearly 80% of national exports. The 430 kilometer (km) long 2-lane National Highlands Highway is the lifeline for the Highlands Region connecting 1,800 km of regional and feeder roads and serving the region's people, particularly those in the rural hinterland. The highway traverses the Highlands region, connecting it to the coastal provi

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to provide the supervision on this road corridors to ensure it is delivered to standard and quality.

Beneficiaries:
This program will benefit all of PNG as it stands to open up and provide transport access to remote locations across the country. The socio-economic benefitswould be enormous as people are given the opportunity to access basic services and participate in economic developments.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06483 Mountainous Road Improvement Resilient Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1,000.0						
	Sub-Total		**1,000.0**						
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0	1,000.0	1,000.0				
	Sub-Total		**5,000.0**	**1,000.0**	**1,000.0**				
A	TOTAL DIRECT PROJECT COST		**6,000.0**	**1,000.0**	**1,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**6,000.0**	**1,000.0**	**1,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans		5,000.0	1,000.0	1,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input		1,000.0						
C	TOTAL DIRECT FINANCING		**6,000.0**	**1,000.0**	**1,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**6,000.0**	**1,000.0**	**1,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24511	Mountainous Road Improvement Resilient Project	0.0	6,000.0	1,000.0	7,000.0

PIP Number: 06486
Project Name: Wau & Sepik Highways
Executing Agency: 264 - Department of Works & Highways

Objectives:
The main objectives of the Wau Bulolo Highway Rehabilitation under the current Loan and Grant arrangement through Australian Infrastructure Finance Facility for the Pacific (AIFFP) is to connect the road link between Momase and Southern.

Status:
Wau-Bulolo Highway Rehabilitation is captured under the TransNational Corridor.The road section to be covered is from Phase 1 from 9 mile Junction to Bulolo (104 km) and Phase 2 from Bulolo to Poiyu Junction, Menyamya (90 km). Trans National Highway (TNH) Preparation for Feasibility Study & Preliminary Design of TNHSection 1 (104km) has been completed. The Contract for Preliminary Design Workswas done by Managing Contractor, GDH including feasibility study. The current works done is from Watabung to Patep.

Components:
The Project components comprise of

;1. Civil Works
2. Consultancy Services
3. Project Management

Location:
The Project is located in the Wau and Bulolo District of Morobe Province.

Justification:
The rehabilitation of the Wau Bulolo Highway will increase agricultural production, SME opportunities, business activities and enable people to proactively participate in socio-economic activities thus contributing to economic growth and development.

Capacity:
The Department of Works & Highways as the capacity to deliver similar projects overtime and will provide the necessary capacity to implement the project.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activites.

Sustainability:
The Project will be sustained by Department of works in collaboration with the Morobe Provincial Government and the concerned Districts.

06486 Wau & Sepik Highways

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		3,000.0	5,000.0	5,000.0				
	Sub-Total		**3,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		15,320.0	23,000.0	23,000.0				
	Sub-Total		**15,320.0**	**23,000.0**	**23,000.0**				
A	TOTAL DIRECT PROJECT COST		**18,320.0**	**28,000.0**	**28,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**18,320.0**	**28,000.0**	**28,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			20,000.0	20,000.0				
	Grants		16,320.0	5,000.0	5,000.0				
	b) Self Generating Revenue								
	a) Government Input		2,000.0	3,000.0	3,000.0				
C	TOTAL DIRECT FINANCING		**18,320.0**	**28,000.0**	**28,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**18,320.0**	**28,000.0**	**28,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24516	Wau & Sepik Highways	0.0	18,320.0	28,000.0	46,320.0

PIP Number: 06510
Project Name: Connect PNG Roads Program- Bougainville Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To improve the road sections under Bougainville corridor to all weather resilient roads.

Status:
The current status of the EPC contracts under the Momase Corridor is indicated below

;Description	Total Km	Physical status (%)
1. Upgrade to Seal- Kieta to Toimanopu	30.5	42%
2.Upgrade to Seal- to Toimanopu to Buin Kangu Wharf	22.5	39%
3. Upgrade to Seal- Hagus to Pinto	20.0	100%

Components:
The Components of the Program include
;1. Upgrade to Seal- Kieta to Toimanopu, 30.5km
2.Upgrade to Seal- Toimanopu to Buin Kangu Wharf, 22.5km
3. Upgrade to Seal- Hagus to Pinto, 20.0km

Location:
The Projects is in Central Bougainville.

Justification:
The roads in Bougainville have been disjointed and in poor road condition over a period of time. Hence as part of the restoration works under the Bougainville Peace Agreement, the National Government as prioritised Bougainville in infrastructural development. Road is an essentail service providing accessibility an connectivity therefore it is paramount that it is rehabilitated and maintained toprovoke socio-economic growth and development.

Capacity:
The DoWH as the technical capacity to provide overall supervision on the road works undertaken to ensure it complies to road specifications and standards.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activities.

Sustainability:
The Project will be sustained and managed by DOWH as it a National Highway.

06510 Connect PNG Roads Program- Bougainville Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		4,000.0	3,000.0	3,000.0				
	Sub-Total		**4,000.0**	**3,000.0**	**3,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		36,000.0	167,000.0	37,000.0	40,000.0	30,000.0	30,000.0	30,000.0
	Sub-Total		**36,000.0**	**167,000.0**	**37,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
A	TOTAL DIRECT PROJECT COST		**40,000.0**	**170,000.0**	**40,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**40,000.0**	**170,000.0**	**40,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		40,000.0	170,000.0	40,000.0	40,000.0	30,000.0	30,000.0	30,000.0
C	TOTAL DIRECT FINANCING		**40,000.0**	**170,000.0**	**40,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**40,000.0**	**170,000.0**	**40,000.0**	**40,000.0**	**30,000.0**	**30,000.0**	**30,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24533	Connect PNG Roads Program- Bougainville Corridor	0.0	40,000.0	40,000.0	80,000.0

PIP Number: 06511
Project Name: Connect PNG Roads Program- Manus Corridor
Executing Agency: 264 - Department of Works & Highways

Objectives:
To provide reliable, all-weather road access to link the major population and economic centers of PNG, stimulate economic activity, and improve access to essential services for rural communities.

Status:
The project is currently at a conceptual and prioritization stage within the Connect PNG pipeline. While it is a high-profile priority, the full project preparation activities have not yet commenced due to a lack of dedicated funding. Therequest for a grant from an international financier like the Asian Infrastructure Investment Bank (AIIB) is specifically to move the project from this conceptual stage to actual implementation after negotiation in early 2026, with completed feasibility studies and safeguard documents.

Components:
1. Upgrading of the Wau-Bulolo Highway
2. Construction of a new "missing link" section of the Trans-Island Highway
3. The construction of the Kumalu Bridge

Location:
The proposed route will connect from the existing road network near Nadzab Airport (outside Lae), proceed south-west through the Markham Valley, and then ascend the Finisterre Range through the Wampit Valley towards Bulolo. The final alignment will be optimized during the detailed engineering design phase.

Justification:
The project is justified based on critical economic, social, and strategic needs:

(i) Current Infrastructure Deficit: The existing track is largely unsealed, prone to landslides, and frequently impassable, especially during wet seasons. The Kumalu River currently lacks a permanent bridge, creating a major logistical bottleneck.

(ii) Economic Imperative: The Highlands Region is PNG's agricultural heartland. The high cost and unreliability of transporting coffee, tea, and fresh produce to the international port in Lae severely diminishes farmer incomesand PNG's export competitiveness. This project is critical for reducing post-harvest losses and freight costs.

(iii) High Economic Return: Preliminary economic analyses by the Department of Works indicate a projected Economic Internal Rate of Return (EIRR) of over 20%, primarily derived from savings in vehicle operating costs, reduced travel time, and value-added from new agricultural and commerc a Flagship Project under the Connect PNG Infrastructure Development Program 2020-2040. It is considered essential for achieving the program's goal of "connecti0-2040. It is considered essential for achieving the program's goal of "connecting the nation."

Capacity:
The Department of Works and Highways is the lead government agency responsible for oversight. These infrastructure projects are part of the larger Connect PNG program, which seeks to link major economic regions across the country.

Beneficiaries:
The primary beneficiaries of the Trans-Island Highway (Lae-Bulolo section and missing link) and the Kumalu Bridge project are the local communities along the route, the resource extraction industries (mining and forestry) in the region, and the broader national population and economy of PNG

Sustainability:
The current government has committed to a legislated budgetary commitment, National Road Maintenance for the "Connect PNG" program, a long-term plan to fund long term plan of such project.

06511 Connect PNG Roads Program- Manus Corridor

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING								
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
		0.0	0.0	0.0	0.0

PIP Number: 06546
Project Name: Raicoast Coastal Roads Rehabilitation Program
Executing Agency: 264 - Department of Works & Highways

Objectives:
To upgrade and rehabilitate the Raicoast Coastal road to enhance delivery of basic goods and services thus improving people's livelihoods.

Status:
The project was allocated funding in 2025. Warrants was released in July due to financial constraints. The project is in procurement stage and will continue implementation going forward.

Components:
The major components include

1. Design & Costing
2. Procurement (Tendering & Awarding)
3. Civil Works
4. Project Management

Location:
The project is located in Raicoast District, Madang Province.

Justification:
The road condition has depleted overtime, therefore impeding movement of peopleto access basic services. This has had a negative impact on people's livelihoods. The upgrading of this road will enable accessibility to social services and enhance economic activities.

Capacity:
The Department of Works & Highways has the technical know-how on delivering such project.

Beneficiaries:
Beneficiaries include the common people who commute and access services, the business community that rely on these highways for transportation, farmers who transport their produce, and the country in terms of economic development and employment creation.

Sustainability:
Department of Works and Highways will sustain this project as well as the Madang Provincial Government.

06546 Raicoast Coastal Roads Rehabilitation Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0						
	Sub-Total		**5,000.0**						
A	TOTAL DIRECT PROJECT COST		**5,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0						
C	TOTAL DIRECT FINANCING		**5,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24573	Raicoast Coastal Roads Rehabilitation Program	0.0	5,000.0	0.0	5,000.0

PIP Number: 06550
Project Name: Munihu Station to Undiri Club
Executing Agency: 264 - Department of Works & Highways

Objectives:
The project purpose is to establish road connectivity from Munihu Station to Undiri club that will open up access fro service delivery and socio-economic development.

Status:
The project was allocated funding in 2025. Warrants was released in July due to financial constraints. The project is in procurement stage and will continue implementation going forward.

Components:
The major components include

1. Design & Costing
2. Procurement (Tendering & Awarding)
3. Civil Works
4. Project Management

Location:
The project is located in Mendi, SHP.

Justification:
The road condition has deteriorated overtime, hence a major rehabilitation is imminent to enable increased agricultural production, SME participation, trade and accessibility of basic goods and services. The completion of this road will promote greater participation in socio-economic activities thus contributing positively to the country's economy.

Capacity:
The Department of Works & Highways as the capacity to deliver similar projects overtime and will provide the necessary capacity to implement the project.

Beneficiaries:
This program will benefit all of PNG as it stands to open up and provide transport access to remote locations across the country. The socio-economic benefits would be enormous as people are given the opportunity to access basic servicesand participate in economic developments.

Sustainability:
The up keeping and maintenance of the road will be done by DOW in partnership with the concern Districts and Provinces.

06550 Munihu Station to Undiri Club

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10,000.0						
	Sub-Total		**10,000.0**						
A	TOTAL DIRECT PROJECT COST		**10,000.0**						
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**						
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0						
C	TOTAL DIRECT FINANCING		**10,000.0**						
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**						
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24577	Munihu Station to Undiri Club	0.0	10,000.0	0.0	10,000.0

PIP Number: 06559
Project Name: Subnationals Road Program
Executing Agency: 264 - Department of Works & Highways

Objectives:
To build and rehabilitate the sub-national road network with the objective to provoke economic growth and access to basic goods and services.

Status:
The Program is new, but comprises most ongoing road projects and are few new economic roads. DoWH will administer the implementation on a competitive basis towork with competent contractors that can deliver.

Components:
The ongoing roads with contracts are as follows:
1. Wapenamanda to Baiyer Riverroad
2. Aitape - Nuku Road
3. Baining North Coast Road
4. Banz to Jimi Road
5. Mul Baiyer-Wapenamanda (Kunjilama-Kaepatok)
6. Karamui missing link road
7. Kimbe -Kandrian Missing Link
8. Lae City Roads
9. Undiri Club to Watabung
10.Obura Wonenara - Menyama Missing Link
11.Wasu to Saidor R-Gia-Tambul Road
13. 40 Mile-Menyama-Missing Link
14. Engak
14. Enga - Sepik Highway
15. Goldie Barracks Road
16. Hoskins-Kimbe Road
17. Kainantu-Lufa-Okapa Road
18. Madang-Baiyer Road
19. Moem Barracks Road
20. Fisika Road
21. Okapa Kimil Loop Road
22. Oliguti to Lufa Station Road
23. Raicoast Coastal Roads
24. Ramu Bridge
25. Tambul Station to Kutol Road
26. Umba-Marawaka-Obura Missing Link
28. Henganofi Ramu Road
29. Leleiafa - Fife Bay Road
29. Leleiafa - Fife Bay Road

Andthe new economic roads are:
1) Wau Waria Goilala Road
2) Kakar Island Commodity Road
3) Yapai - Kindarep Road
3) Yapai - Kindarep Road
4. Taipini Guairi - Rapila Wau Waria Road
5. Rabaraba Sisiri Agaun Road
6. Malimbo to Yangi yangi Roadri Agaun Road

Location:
The Project is located in the Various Provinces of Papua New Guinea.

Justification:
The Subnational road network accessibility will reflect the majority of the rural based population. This is the main arterial road network that feeds into the National Highways. Abundance of production in fresh produce and cash crops are located in the rural hinterlands that needs accessibility through upgraded road links.

Capacity:
The DoWH as the technical capacity to provide overall supervision on the road works undertaken to ensure it complies to road specifications and standards.

Beneficiaries:
The People living along the project periphery will benefit directly. Likewise it will have an impact at the National Level.

Sustainability:
The Department of Works & Highways and the Sub-national Government will sustainthe project.

06559 Subnationals Road Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			850,000.0	150,000.0	200,000.0	200,000.0	150,000.0	150,000.0
	Sub-Total			**850,000.0**	**150,000.0**	**200,000.0**	**200,000.0**	**150,000.0**	**150,000.0**
A	TOTAL DIRECT PROJECT COST			**850,000.0**	**150,000.0**	**200,000.0**	**200,000.0**	**150,000.0**	**150,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**850,000.0**	**150,000.0**	**200,000.0**	**200,000.0**	**150,000.0**	**150,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			850,000.0	150,000.0	200,000.0	200,000.0	150,000.0	150,000.0
C	TOTAL DIRECT FINANCING			**850,000.0**	**150,000.0**	**200,000.0**	**200,000.0**	**150,000.0**	**150,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**850,000.0**	**150,000.0**	**200,000.0**	**200,000.0**	**150,000.0**	**150,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24596	Subnational Road Program	0.0	0.0	150,000.0	150,000.0

PIP Number: 06604
Project Name: Trans Islands Highway (Lae to Bulolo)
Executing Agency: 264 - Department of Works & Highways

Objectives:
To establish a reliable, all-weather road connection between Lae and Bulolo, thereby completing a critical missing link in the national Trans-Island Highway corridor in order to reduce vehicle operating costs and travel time, provoke economic activities, and access to essential services (healthcare, education, markets).

Status:
The project is currently at concept and prioritization stage within the ConnectPNG pipeline. While it is a high-profile priority, the full project preparationactivities have not yet commenced due to a lack of dedicated funding. The request for a grant from an international financier like the Asian Infrastructure Investment Bank (AIIB) is specifically to move the project from this conceptual stage to actual implementation after negotiation in early 2026, with completed feasibility studies and safeguard documents.

Components:
The project components include the design and construction of:

1. a major bridge over the Kumalu River; and
2. a two-lane, single-carriageway road

Location:
Lae/Bulolo, Morobe Province.

Justification:
The project is justified based on critical economic, social, and strategic needs:

(i) Current Infrastructure Deficit: The existing track is largely unsealed, prone to landslides, and frequently impassable, especially during wet seasons. The Kumalu River currently lacks a permanent bridge, creating a major logistical bottleneck.

(ii) Economic Imperative: The high cost and unreliability of transporting coffee, tea, and fresh produce to the international port in Lae severelydiminishes farmer incomes and PNG's export competitiveness. This project is critical for reducing post-harvest losses and freight costs.

(iii) High Economic Return: Preliminary economic analyses by the Department of Works indicate a projected Economic Internal Rate of Return (EIRR) of over 20%, primarily derived fromsavings in vehicle operating costs, reduced travel time, and value-added from new agricultural and commercial activities.

(iv) National Priority: The project ire Development Program 2020-2040. It is considered essential for achieving the program's goal of "connecting the nation."rogram's goal of "connecting the nation."

Capacity:
The Department of Works & Highways as the mandated agency in charge of roads & bridge infrastructure has the capacity to manage and provide supervision for delivering this important project, to ensure it is delivered to standard and quality.

Beneficiaries:
The People living along the project periphery and the general public traversingthe road corridor for daily business and social activities.

Sustainability:
The road will be sustained through the National Maintenance Program under Department of Works and Highway after construction is completed.

06604 Trans Islands Highway (Lae to Bulolo)

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			5,000.0	5,000.0				
	Sub-Total			**5,000.0**	**5,000.0**				
A	TOTAL DIRECT PROJECT COST			**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans			5,000.0	5,000.0				
	Grants								
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING			**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24647	Trans-Island Highway (Bulolo Lae) and Kumalu Bridge Projec	0.0	0.0	5,000.0	5,000.0

267 - Department of Implementation & Rural Development

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
03982	District Support Grants	295.0	59.0	59.0	59.0	59.0	59.0
Total Capital Investment		**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
Grand Total		**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**

267 - Department of Implementation & Rural Development

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	26.8	59.0	295.0	59.0	59.0	59.0	59.0	59.0
	Personal Emoluments								
	Goods and Other Services	1.4	2.2						
	Sub-Total	**28.1**	**61.2**	**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	0.6	0.8						
	Sub-Total	**0.6**	**0.8**						
A	**TOTAL DIRECT PROJECT COST**	**28.7**	**62.0**	**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**28.7**	**62.0**	**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	28.7	62.0	295.0	59.0	59.0	59.0	59.0	59.0
C	**TOTAL DIRECT FINANCING**	**28.7**	**62.0**	**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**28.7**	**62.0**	**295.0**	**59.0**	**59.0**	**59.0**	**59.0**	**59.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03982
Project Name: District Support Grants
Executing Agency: 267 - Department of Implementation & Rural Development

Objectives:
To improve and increase socio-economic well-being and enhance public service delivery.

Status:
This program was initiated in 2006 and is a fixed government commitment to all districts in the country. Sufficient funding support was provided to the districts and projects have been implemented. Implementation reports are yet to be provided to measure the performance of this program.

Components:
The components are;
(1) Discretionary Grants
(2) Non-discretionary Grants

Location:
The funds are managed and coordinated by DIRD and disbursed to all Provincial Government Administrations (Provincial Finance Operating Accounts). The DSG-nominated projects are implemented in specific locations of 96 districts.

Justification:
The Grants were introduced to provide support to the sub-national level administrations to provide development to the rural population and maximize rural service delivery.

Capacity:
The DIRD has the capacity to manage, coordinate the implementation of the programme in collaboration with Provinces, Districts and other stakeholders.

Beneficiaries:
The beneficiaries of the program are the people and the government.

Sustainability:
Each respective district administration will sustain the facilities/infrastructures through their annual operation budget.

03982 District Support Grants

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	26,750.0	59,000.0	295,000.0	59,000.0	59,000.0	59,000.0	59,000.0	59,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**26,750.0**	**59,000.0**	**295,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**26,750.0**	**59,000.0**	**295,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**26,750.0**	**59,000.0**	**295,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	26,750.0	59,000.0	295,000.0	59,000.0	59,000.0	59,000.0	59,000.0	59,000.0
C	TOTAL DIRECT FINANCING	**26,750.0**	**59,000.0**	**295,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**26,750.0**	**59,000.0**	**295,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**	**59,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21782	District Support Grant-Fly	1,000.0	2,500.0	2,500.0	6,000.0
21797	District Support Grant-NCD	1,000.0	2,000.0	2,000.0	5,000.0
21801	District Support Grant-MilneB	1,250.0	2,500.0	2,500.0	6,250.0
21806	District Support Grant-Oro	1,000.0	2,000.0	2,000.0	5,000.0
21811	District Support Grant-SHP	1,500.0	3,000.0	3,000.0	7,500.0

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21816	District Support Grant-Enga	1,250.0	3,500.0	3,500.0	8,250.0
21825	District Support Grant- Simbu	1,500.0	3,500.0	3,500.0	8,500.0
21829	District Support Grant-EHP	2,250.0	4,500.0	4,500.0	11,250.0
21833	District Support Grant-Morobe	2,500.0	5,500.0	5,500.0	13,500.0
21837	District Support Grant-Madang	1,000.0	3,500.0	3,500.0	8,000.0
21841	District Support Grants-East Sepik	1,750.0	3,500.0	3,500.0	8,750.0
21845	District Support Grant-Sandaun	1,250.0	2,500.0	2,500.0	6,250.0
21874	District Support Grant-Manus	750.0	1,000.0	1,000.0	2,750.0
21880	District Support Grant-NIP	750.0	1,500.0	1,500.0	3,750.0
21884	District Support Grant-ENB	1,250.0	2,500.0	2,500.0	6,250.0
21888	District Support Grant-WNB	1,000.0	2,000.0	2,000.0	5,000.0
21890	District Support Grant-ABG	750.0	2,000.0	2,000.0	4,750.0
21895	District Support Grant-Jiwaka	1,000.0	2,000.0	2,000.0	5,000.0
21897	District Support Grants-Hela	1,000.0	2,500.0	2,500.0	6,000.0
22200	District Support Grant - Gulf	500.0	1,500.0	1,500.0	3,500.0
22201	District Support Grant - Central	1,500.0	3,000.0	3,000.0	7,500.0
22202	District Support Grant - Western Highlands	1,000.0	2,500.0	2,500.0	6,000.0

268 - National Procurement Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05259	NPC e-Procurement Strategy	5.0	1.0	1.0	1.0	1.0	1.0
Total Capital Investment		**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
Grand Total		**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

268 - National Procurement Commission

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	5.5	1.0	5.0	1.0	1.0	1.0	1.0	1.0
	Sub-Total	**5.5**	**1.0**	**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4.5							
	Sub-Total	**4.5**							
A	**TOTAL DIRECT PROJECT COST**	**10.0**	**1.0**	**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**10.0**	**1.0**	**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10.0	1.0	5.0	1.0	1.0	1.0	1.0	1.0
C	**TOTAL DIRECT FINANCING**	**10.0**	**1.0**	**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10.0**	**1.0**	**5.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05259
Project Name: NPC e-Procurement Strategy
Executing Agency: 268 - National Procurement Commission

Objectives:
The objective is to establish an e-procurement system that will promote and improve governance and accountability in the procurement process.

Status:
The network and file server operating system have been installed, and infrastructure upgrade of the server room at the NPC HQ is completed. The IT division also upgraded the hardware infrastructure to establish physical and security platform for the e-Procurement and other operations support applications. A Project Trust Account is established. In 2025, NPC drafted the e-GP systems and business specifications for finalization of the Request for Proposal. Also, nineteen vendors did live demonstration to showcase their capacity and ability to tailor NPC technical and business requirements to support their bids. Systems development and testing is in progress. For 2026, NPC will commence the full-scale deployment of the system.

Components:
1. Purchase of e-procurement application
2. Network and file server
3. High-volume network printer and scanner
4. Backup and file server, and
5. Project administration

Location:
The e-procurement system will be housed at the NPC's Headquarters in Waigani, Port Moresby.

Justification:
The e-procurement is part of a larger National Procurement Act 2018 implementation plan. Transparent procurement procedures will contribute to a more efficient allocation of resources through increased competition, higher quality procurement and budgetary savings for government and for the tax payers. Promisingly, it will help attract more investment by lowering risk, improve growth and cost ofgovernment purchasing, increase value for money, reduce corruption, increase trust in government and increase tax compliance transparently in the public procurement.

Capacity:
The National Procurement Commission (NPC) has the capacity to manage, coordinate and implement this program through the reputable Information Technology Companies.

Beneficiaries:
The beneficiaries of this project will be the National Procurement Commission, the general business community, the people and the government of PNG.

Sustainability:
The sustainability of the system will be the responsibility of the NPC upon completion.

05259 NPC e-Procurement Strategy

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	5,500.0	1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Sub-Total	**5,500.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	4,500.0							
	Sub-Total	**4,500.0**							
A	TOTAL DIRECT PROJECT COST	**10,000.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,000.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,000.0	1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
C	TOTAL DIRECT FINANCING	**10,000.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,000.0**	**1,000.0**	**5,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23257	NPC e-Procurement Strategy	10,000.0	1,000.0	1,000.0	12,000.0

301 - Special Economic Zone Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06312	Special Economic Zone Development Program	60.0	30.0	10.0	10.0	10.0	
Total Capital Investment		**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	
Grand Total		**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	

301 - Special Economic Zone Authority

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.0	1.0	20.0	20.0				
	Sub-Total	**1.0**	**1.0**	**20.0**	**20.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	9.0	9.0	40.0	10.0	10.0	10.0	10.0	
	Sub-Total	**9.0**	**9.0**	**40.0**	**10.0**	**10.0**	**10.0**	**10.0**	
A	**TOTAL DIRECT PROJECT COST**	**10.0**	**10.0**	**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**10.0**	**10.0**	**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10.0	10.0	60.0	30.0	10.0	10.0	10.0	
C	**TOTAL DIRECT FINANCING**	**10.0**	**10.0**	**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10.0**	**10.0**	**60.0**	**30.0**	**10.0**	**10.0**	**10.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06312
Project Name: Special Economic Zone Development Program
Executing Agency: 301 - Special Economic Zone Authority

Objectives:
To enhance foreign and local investments by providing a favourable conditions such as enabling infrastructure for FDIs facilitate goods and services, boost PNG's resources, promote skills and capital transfer for designated economic zones.

Status:
In 2023, the program was allocated K20.0million, of which K9.3 million was spent on the Preliminary Assessment of 22 Special Economic Zones (SEZs) in the country.
In 2024, K10.0million was expended on the following activities:
1. SEZA Policy consultation workshop and the completion and launching of the SEZ Policy; 2. A fact-finding mission to Indonesia and the Philippines, which provided insights into effective establishment and regulation of SEZs.
3. Office set-up and maintenance (Levels 2-3) for enhanced operations.
4. Establishment of the IFMS system and development of IT related projects.
5. Implementation of a Quality Management System (QMS) to ensure standard procedures and processes.
6. Ongoing facilitation and regulation of SEZ project-sites to ensure successful development.
In 2025, a total of K7.0 million was expended on the office establishment, international and domestic SEZ awareness and promotion, such as the Osaka Expo and the

Components:
The components of the program include;
1. Feasibility Studies (conduct financial & economic viability of SEZ projects)
2. Policy and Legislation reviews and/ or development
3. Development of the Special Economic Zones
4. Land Acquisition and Infrastructure development
5. Project Management

Location:
This program will be implemented throughout the country.

Justification:
Despite being rich in natural resources, PNGs economy remains underdeveloped. The development of SEZs will be a catalyst for socio-economic growth as it will create the enabling environment for Foreign Direct Investments (FDIs) to boost PNG's manufacturing/ export base, generate employment opportunities, promote tourism, stimulate SME-based spin-offs which will trigger downstream processing of agro-forest and marine based natural resources.

Capacity:
The Special Economic Zones Authority (SEZA) with support from the Department ofInternational Trade and Investment (DITI) will implement the program together with key stakeholders.

Beneficiaries:
The SEZs will benefit a wide array of stakeholders, including the Government ofPNG, the Foreign Direct Investors (FDIs) who seek new opportunities, SEZ landowners and Papua New Guineans who will gain access through employment opportunities.

Sustainability:
The project will be sustained and maintained from the revenue generated by conducting businesses in the economic zones.

06312 Special Economic Zone Development Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	1,000.0	20,000.0	20,000.0				
	Sub-Total	**1,000.0**	**1,000.0**	**20,000.0**	**20,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	9,000.0	9,000.0	40,000.0	10,000.0	10,000.0	10,000.0	10,000.0	
	Sub-Total	**9,000.0**	**9,000.0**	**40,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
A	TOTAL DIRECT PROJECT COST	**10,000.0**	**10,000.0**	**60,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,000.0**	**10,000.0**	**60,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,000.0	10,000.0	60,000.0	30,000.0	10,000.0	10,000.0	10,000.0	
C	TOTAL DIRECT FINANCING	**10,000.0**	**10,000.0**	**60,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,000.0**	**10,000.0**	**60,000.0**	**30,000.0**	**10,000.0**	**10,000.0**	**10,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24325	Special Economic Zone Development Program	10,000.0	10,000.0	30,000.0	50,000.0

350 - National Energy Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06342	Off Grid Renewable Energy	10.0	10.0				
06454	National Power Generation Investment Program	5.0	5.0				
Total Capital Investment		**15.0**	**15.0**				
Grand Total		**15.0**	**15.0**				

350 - National Energy Authority

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1.2	3.5	1.5	1.5				
	Sub-Total	**1.2**	**3.5**	**1.5**	**1.5**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets		2.5	0.5	0.5				
	Capital Formation	1.6	21.0	13.0	13.0				
	Sub-Total	**1.6**	**23.5**	**13.5**	**13.5**				
A	**TOTAL DIRECT PROJECT COST**	**2.8**	**27.0**	**15.0**	**15.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**2.8**	**27.0**	**15.0**	**15.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2.8	27.0	15.0	15.0				
C	**TOTAL DIRECT FINANCING**	**2.8**	**27.0**	**15.0**	**15.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2.8**	**27.0**	**15.0**	**15.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06342
Project Name: Off Grid Renewable Energy
Executing Agency: 350 - National Energy Authority

Objectives:
To provide secure, reliable and sustainable off-grid renewable energy access that is affordable, clean and reliable for the rural population's consumption.

Status:
Project duration: 2024-2028
Financial Progress: 20% progress
Physical Progress: 30% progress. The Government through NEA provides the leadership to coordinate and develop the policy and implementation framework to deliver mini and micro-grid projects in the (B) and (C) centres throughout the country. The program is focused on supplying power to these centres that are not serviced by the PPL's main electricity grid. Off-grid energy can be generated using various renewable sources like solar energy, wind energy, hydro energy, geothermal energy, biomass,etc. In 2024, 6 sites were selected to develop Off Grid Renewable electricity generation and distribution - Esa'ala Solar Project, Mutzing (Markham) Solar Project, Lombrum Solar & Battery Energy Storage System Project, Roma Mini Grid Project, Simbai Mini Grid Project, and Karkar Geothermal Project.

Components:
In 2026, NEA will focus on completing the ongoing projects and collaborate withDepartment of National Planning to develop new project sites.
Components of theproject include:
1. Feasibility studies
2. Detailed design and scoping
3. Project tender, evaluation and contract management
4. Construction and Development
5. Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit and facilitate periodic Project Steering Committee meetings and project monitoring and evaluation.

Location:
The program will be implemented in Esa'ala (Milne Bay), Roma (East Sepik), Lombrum (Manus), Simbai (Madang), Mutzing (Morobe), Komo Hulia District (Hela), Karkar (Madang) and two additional sites Manus Mini Hydro Power Dam (Manus) and Mununga Off-Grid Micro Hydro Project (Mt. Hagen).

Justification:
Policy Alignment: Medium Term Development Plan IV 2023-2027, Strategic PriorityArea 02: Connect PNG Infrastructure, Deliberate Intervention Program: 2.5 Connect PNG - National Electrification Roll-out Plan. Sector Target: 1) achieving 70%electricity access by 2030 and 100% by 2050; and 2) becoming fully carbon neutral by 2050. GoPNG through the MTDP IV embraces the need to improve energy security, access to energy and mitigating climate change are equally important. For that matter, off-grid renewable energy is the way forward for rural populations toimprove living standards of those that are not directly connected to the main grids. The NEROP and PEP are the Government's commitment to the Energy Sector.

Capacity:
NEA is required to established a PMU to implement this program.

Beneficiaries:
NEA and the selected communities that will have access from this electricity investment program.

Sustainability:
NEA in partnership with relevant DDAs will ensure the program is sustained overtime through its revenue collections.

06342 Off Grid Renewable Energy

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	1,000.0	1,000.0	1,000.0	1,000.0				
	Sub-Total	**1,000.0**	**1,000.0**	**1,000.0**	**1,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	1,000.0	9,000.0	9,000.0	9,000.0				
	Sub-Total	**1,000.0**	**9,000.0**	**9,000.0**	**9,000.0**				
A	TOTAL DIRECT PROJECT COST	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	2,000.0	10,000.0	10,000.0	10,000.0				
C	TOTAL DIRECT FINANCING	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**2,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24354	Off Grid Renewable Energy	2,000.0	10,000.0	10,000.0	22,000.0

PIP Number: 06454
Project Name: National Power Generation Investment Program
Executing Agency: 350 - National Energy Authority

Objectives:
To enhance national electricity generation and connectivity by harnessing sustainable energy sources that can provide clean, reliable, and affordable electricity to all citizens.

Status:
Project duration: 2025-2030 (5 years)
Financial progress: 0% progress. The total cost for the program is K269.67 million.
Physical progress: This is a an ongoing program under NEA that commenceed in 2025, regardless, most of the potential energy generation sites have already been identified by DNPM, NEA, PPL and KCHL through the various Energy Sector Coordination Committees. NEA has developed the Energy Sector Development Plan (ESDP) in collaboration with DNPM to increaseinvestment in energy generation for renewable sources such as hydro, solar, wind, geothermal and biomass.

Components:
Components of this program are:
1. To be undertaken by PPL: Hydro Power Development Program Feasibility studies of 8 hydro power plants - Busu Yanganon, Sowom,Gumini, Kimanda, Damap, Ramazon and Daundo Hydros.
2. To be undertaken by NEA:Solar Power Development Program - Construction of 2 solar power plants – Alotauand Daru Solar PV
3: Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit, provide capacity building and facilitate periodic Project Steering Committee meetings and project monitoring and evaluation.

Location:
The program will be implemented in the following 8 sites are Madang, Morobe, East Sepik, Milne Bay, New Ireland, ARoB, Milne Bay and Western Province.

Justification:
Policy Alignment: Medium Term Development Plan IV 2023-2027, Strategic PriorityArea 02: Connect PNG Infrastructure, Deliberate Intervention Program: 2.5 Connect PNG - National Electrification Rollout Investment Plan - National Power Generation Investment Program.
Sector Target: 1) achieving 70% electricity access by 2030 and 100% by 2050; and 2) becoming fully carbon neutral by 2050.

All generation sources will primarily come from renewable energy sources to support the national main power transmission and distribution systems. The generation source is expected to connect communities remote from the national grid system as independent power producers generating at least 1MW or more.

Capacity:
NEA has the capacity to roll out this program in collaboration with DNPM, KCHL and PPL.

Beneficiaries:
NEA, PPL, KCHL, National Government, Sub-national Government, Private Sector, Development Partners, land owners and other relevant stakeholders.

Sustainability:
NEA in partnership with relevant Provincial Governments and DDAs will ensure the program is sustained overtime through its revenue collections.

06454 National Power Generation Investment Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		500.0	500.0	500.0				
	Sub-Total		**500.0**	**500.0**	**500.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets		2,500.0	500.0	500.0				
	Capital Formation		7,000.0	4,000.0	4,000.0				
	Sub-Total		**9,500.0**	**4,500.0**	**4,500.0**				
A	TOTAL DIRECT PROJECT COST		**10,000.0**	**5,000.0**	**5,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**10,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		10,000.0	5,000.0	5,000.0				
C	TOTAL DIRECT FINANCING		**10,000.0**	**5,000.0**	**5,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**10,000.0**	**5,000.0**	**5,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24482	National Power Generation Investment Program	0.0	10,000.0	5,000.0	15,000.0

351 - National Office for Child & Family Services

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capacity Builiding							
03151	Child Protection Program	16.0	4.0	4.0	4.0	4.0	
Total Capacity Builiding		**16.0**	**4.0**	**4.0**	**4.0**	**4.0**	
Capital Investment							
05889	Out of Home Care Program	20.0	5.0	5.0	5.0	5.0	
Total Capital Investment		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
Grand Total		**36.0**	**9.0**	**9.0**	**9.0**	**9.0**	

351 - National Office for Child & Family Services

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			1.5	1.5				
	Personal Emoluments								
	Goods and Other Services	3.3		13.0	1.0	4.0	4.0	4.0	
	Sub-Total	**3.3**		**14.5**	**2.5**	**4.0**	**4.0**	**4.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2.7		21.5	6.5	5.0	5.0	5.0	
	Sub-Total	**2.7**		**21.5**	**6.5**	**5.0**	**5.0**	**5.0**	
A	**TOTAL DIRECT PROJECT COST**	**6.0**		**36.0**	**9.0**	**9.0**	**9.0**	**9.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**6.0**		**36.0**	**9.0**	**9.0**	**9.0**	**9.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	6.0		36.0	9.0	9.0	9.0	9.0	
C	**TOTAL DIRECT FINANCING**	**6.0**		**36.0**	**9.0**	**9.0**	**9.0**	**9.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**6.0**		**36.0**	**9.0**	**9.0**	**9.0**	**9.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 03151
Project Name: Child Protection Program
Executing Agency: 351 - National Office for Child & Family Services

Objectives:
To enable a right based approach for children and families to be protected and empowered through child and social protection services.

Status:
This is an ongoing program since 2019 and the activities coordinated in 2025 were in partnership with relevant sector agencies. The components implemented were:
1. Child Protection Case Management (CPCM);
2. Partnership Mobilization and Support;
3. Child Protection Information Management System (CPIMS);
4. Establishment of Provincial Child and Family Services Council (CFS); and
5. Institutionalization of CPCM training at SILAG.

This Program has picked up well in terms of project implementation efficiency and project management under a new Chief Executive Officer (CEO) since last year (2024) with minimal funding support.

No budget or funding allocated for the Child Protection Program in 2025 although a detailed and comprehensive budget submission/request was made in 2024 for the 2025fiscal year. This has caused a massive reprioritization and rearrangement of program activities in 2025.

Components:
Components for 2026 include:

1. Child Protection System Building and Coordination;
2. Child Protection Workforce Enhancement & Training; and
3. Child Protection Case Management.

Location:
This project will be implemented by the National Office of Child and Family Services in close consultation with relevant stakeholders throughout the provinces.

Justification:
MTDP 4, SPA 11, DIPs 11.1- KPI: 5 & 8. As poverty, crime and growing social disparities continue to affect children, investments in child and family protection services remain extremely limited and access to services are poor and lacking.The protection needs of children and families in PNG are determined by their exposure to violence. High levels of children's exposure to verbal abuse at 80%,general lawlessness contributes to 50% of children feeling unsafe, 21% of children marry at an early age before 18 years, child labor as young as 12 years, street children are forced due to poverty, disability, lack of parental love and care, family conflicts, broken and unstable homes, being orphan-aged, been a juvenile delinquent, through domestic violence, due to parental abuse and increase in rural urban migration or as a child in contact with the Law, child protectionin natural disasters, children with special needs, child trafficking and smugglience, abuse, exploitation and neglect.

Capacity:
The National Office of Child and Family Services together with relevant key stakeholders (CBOs & NGOs) the capacity to implement this program with relevant legal and protective service providers throughout the country.

Beneficiaries:
The project beneficiaries are the children and families subject to abuse, exploitation and violence who will require services to be fully rehabilitated into their families and communities.

Sustainability:
This project activities will be sustained by the National Office of Child and Family Services through their annual Operational Budget.

03151 Child Protection Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3,000.0		12,500.0	500.0	4,000.0	4,000.0	4,000.0	
	Sub-Total	**3,000.0**		**12,500.0**	**500.0**	**4,000.0**	**4,000.0**	**4,000.0**	
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			3,500.0	3,500.0				
	Sub-Total			**3,500.0**	**3,500.0**				
A	TOTAL DIRECT PROJECT COST	**3,000.0**		**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**		**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0		16,000.0	4,000.0	4,000.0	4,000.0	4,000.0	
C	TOTAL DIRECT FINANCING	**3,000.0**		**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**		**16,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
21087	Child Protection Program	3,000.0	0.0	4,000.0	7,000.0

PIP Number: 05889
Project Name: Out of Home Care Program
Executing Agency: 351 - National Office for Child & Family Services

Objectives:
To provide an environment conducive to manage and support displaced children, young people and adults to be provided the needed support and care continuum to full rehabilitation into families and communities.

Status:
This is an ongoing program since 2022 and the activities implemented in 2025 were in partnership with relevant sector agencies. The components implemented were:
1. National Street Children Response Program;
2. Coordinate and Regulate Out of Home Care Centres;
3. Establishment of National Child and Family Services Centre; and
4. Advocacy and awareness targeting Positive Parenting and child well-being.

This Program has picked up well in terms of project implementation efficiency and project management under a new Chief Executive Officer (CEO) since last year (2024) with minimal funding support.

No budget or funding allocated for the Out of Home Care Program in 2025 although a detailed and comprehensive budget submission/request was made in 2024 for the 2025 fiscal year. This has caused a massive reprioritization and rearrangement of program activities in 2025.

Components:
Components for 2026 include:

1. National Street Children Response Program;
2. National Child & Family Service Centre Establishment; and
3. National Out of Home Care Centre Operators Mapping & Directory.

Location:
Port Moresby and other Child and Family Support Centres in PNG.

Justification:
MTDP 4, SPA 11, DIPS 11.1 - KPIs 5 & 8: Enhance and empower organisations that are administering orphanages (Out Of Home Care Centres). Children and families are provided the needed support and are prepared to be received by families and communities.

Capacity:
The National Office of Child and Family Services together with relevant key stakeholders, Community Based Organizations and Non Government Organizations will assist to implement this project throughout the country.

Beneficiaries:
The project beneficiaries are the displaced children and young people subject to abuse, exploitation and violence who will require services to be fully rehabilitated back into their families and communities.

Sustainability:
This project activities will be sustained by the National Office of Child and Family Services through their annual operational budget.

05889 Out of Home Care Program

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers			1,500.0	1,500.0				
	Personal Emoluments								
	Goods and Other Services	300.0		500.0	500.0				
	Sub-Total	**300.0**		**2,000.0**	**2,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	2,700.0		18,000.0	3,000.0	5,000.0	5,000.0	5,000.0	
	Sub-Total	**2,700.0**		**18,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
A	TOTAL DIRECT PROJECT COST	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0		20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
C	TOTAL DIRECT FINANCING	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**		**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23952	Out of Home Care Program	3,000.0	0.0	5,000.0	8,000.0

353 - National Information & Communication Technology Agency

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06461	NICTA Gateway Management System	19.0	3.0	5.0	5.0	3.0	3.0
Total Capital Investment		**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
Grand Total		**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**

353 - National Information & Communication Technology Agency

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		5.0	19.0	3.0	5.0	5.0	3.0	3.0
	Sub-Total		**5.0**	**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
A	**TOTAL DIRECT PROJECT COST**		**5.0**	**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)		**5.0**	**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5.0	19.0	3.0	5.0	5.0	3.0	3.0
C	**TOTAL DIRECT FINANCING**		**5.0**	**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5.0**	**19.0**	**3.0**	**5.0**	**5.0**	**3.0**	**3.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06461
Project Name: NICTA Gateway Management System
Executing Agency: 353 - National Information & Communication Technology Agency

Objectives:
To enhance the functions of NICTA to effectively regulate and ensure operators comply with licensed conditions.

Status:
Project Duration: 2025-2028 (4 years)
Financial Progress: The total cost of theproject is K55.0 million. About K5.0 million was appropriated in 2025 of which only K1.5 million was disbursed in October 2025.
Physical Progress: This is an ongoing project which commenced in 2025 however due to late release of funding 0%progress on the implementation of the project.

Components:
The Gateway Management System (GMS) project comprises of hardware and software with multi-purpose monitoring and supervising system critical for NICTA. It willautomate the monitoring and regulatory function of NICTA to: (1) reinforce national security; (2) combat fraud; (3) prevent harmful internet content; (4) ensure compliance by the operators to their license conditions; (5) ensure transparent customer billing; (6) ensure tax compliance (revenue assurance); (7) monitor telecommunication network traffic; (8) monitor internet data; (9) monitor qualityof service; and (10) monitor value added service (mobile money, e.g. money transfer).
The key components of the project include:
1. Survey, Scoping and Designing.
2. Procurement and Delivery.
3. System Deployment.
4. Testing and Commission; and,
5. Project Administration - This component requires 10% of the actual disbursement annually to operationalize the Project Management Unit and facilitate pn.

Location:
The project will be located in Port Moresby NICTA's Head Office where the Network Operations Centre is located.

Justification:
Policy Alignment: This project is aligned to the Strategic Priority Area 2 (Connect PNG Infrastructure) and Deliberate Intervention Program 4 (National Telecommunication and ICT Connectivity) of the MTDP IV. It is also aligned to the Digital Government Plan 2021- 2025; Government Digital Transformation Policy and NICTA Corporate Plan 2021 -2025.
The Gateway Management System aims to address the following issues: (1) no control of telecommunication operators charging, prices,accounts, etc. (2) no unified database for telecommunication sector, (3) limited independent statistics (no access to subscribers' usage, etc.), (4) limited visibility over various services (voice, SMS, data, mobile money, etc), (5) no control over handset imports, (6) no proper governance of anti-money laundering, (7) no validation of telecommunication operators financial contributions, etc.

Capacity:
NICTA has the qualified and technical capacity to implement the project successfully.

Beneficiaries:
The direct beneficiary of the project is NICTA to increase internal revenue andimprove national cyber security.

Sustainability:
NICTA will maintain and sustain the operation of the infrastructure after the completion of the project.

06461 NICTA Gateway Management System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0	19,000.0	3,000.0	5,000.0	5,000.0	3,000.0	3,000.0
	Sub-Total		**5,000.0**	**19,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**
A	TOTAL DIRECT PROJECT COST		**5,000.0**	**19,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**5,000.0**	**19,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		5,000.0	19,000.0	3,000.0	5,000.0	5,000.0	3,000.0	3,000.0
C	TOTAL DIRECT FINANCING		**5,000.0**	**19,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**5,000.0**	**19,000.0**	**3,000.0**	**5,000.0**	**5,000.0**	**3,000.0**	**3,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24489	NICTA Gateway Management System	0.0	5,000.0	3,000.0	8,000.0

356 - Securities Commission of PNG

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05990	Security Commision PNG Enterprice System	20.0	5.0	5.0	5.0	5.0	
Total Capital Investment		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
Grand Total		**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	

356 - Securities Commission of PNG

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3.0	5.0	5.0	5.0				
	Sub-Total	**3.0**	**5.0**	**5.0**	**5.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			15.0		5.0	5.0	5.0	
	Sub-Total			**15.0**		**5.0**	**5.0**	**5.0**	
A	**TOTAL DIRECT PROJECT COST**	**3.0**	**5.0**	**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**3.0**	**5.0**	**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3.0	5.0	20.0	5.0	5.0	5.0	5.0	
C	**TOTAL DIRECT FINANCING**	**3.0**	**5.0**	**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3.0**	**5.0**	**20.0**	**5.0**	**5.0**	**5.0**	**5.0**	
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05990
Project Name: Security Commision PNG Enterprice System
Executing Agency: 356 - Securities Commission of PNG

Objectives:
To centralize and automate the key business processes by providing a one-stop solution for both internal and external stakeholders.

Status:
K5 million was appropriated in the 2025 national budget, of which the full amount was warranted and expended on the following activities:
1. The feasibility study completed (100%).
2. Enterprise System Development - The system is developedmodule-by-module. The licensing module was piloted with the following activities undertaken:
• A contract was signed with Crossnode Consulting from Estonia as the vendor or developer of the licensing system.
• The Agile methodology wasadopted.
• The final validation was completed and handover on the 17th of October 2025.
• A demo – Post Go-Live Care is scheduled in November 2025.
• The licensing module is 100% complete, and the launch and commissioning of the moduleis expected by the end of November 2025.
3. Capacity Building and Training
• Training and workshops were conducted on capital markets in the 4 regions. The first training was conducted in Kimbe, West New Britain Province.
• Five staff are drelated fields.
• A MOU was signed between SCONG and ADB for technical assistance.
• SCPNG is anticipated to conduct workshops and training in the 4th Quarter oe.
• SCPNG is anticipated to conduct workshops and training in the 4th Quarter of 2025.

Components:
1. Feasibility Studies;
2. Enterprise System Infrastructure Development;
3. Training & Awareness; and
4. Policy and Legislation development and/or reviews.

Location:
The project will be located in Port Moresby, National Capital District.

Justification:
As PNGs financial and business environment evolves, advances in the ICT systemsalso respond to integrate and improve business processes for effective financial data management to enable informed decision making. Hence, the establishment of the Enterprise system aims to improve operational efficiency and effectivenessin regulating PNGs Capital Markets and its practises. The Enterprise System will be executed in modules including licensing, finance, human resource and legal.This project is aligned to MTDP IV, SPA 1, DIP1.5 to increase digital financialservices and develop a Capital Markets Institutional Regulatory Framework, which will contribute to the population proportion investing in domestic capital markets.

Capacity:
The PNG Securities Commission and other relevant stakeholders will implement the project.

Beneficiaries:
The SCPNG officers, external stakeholders, Government agencies and those involved in the capital market.

Sustainability:
The PNG Securities Commission will sustain the project in the long term.

05990 Security Commision PNG Enterprice System

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	3,000.0	5,000.0	5,000.0	5,000.0				
	Sub-Total	**3,000.0**	**5,000.0**	**5,000.0**	**5,000.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			15,000.0		5,000.0	5,000.0	5,000.0	
	Sub-Total			**15,000.0**		**5,000.0**	**5,000.0**	**5,000.0**	
A	TOTAL DIRECT PROJECT COST	**3,000.0**	**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**3,000.0**	**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	3,000.0	5,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
C	TOTAL DIRECT FINANCING	**3,000.0**	**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**3,000.0**	**5,000.0**	**20,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	**5,000.0**	
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23999	Security Commision PNG Enterprice System	3,000.0	5,000.0	5,000.0	13,000.0

358 - Manam Restoration Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
05128	Manam Islanders Resettlement	90.0	10.0	20.0	20.0	20.0	20.0
Total Capital Investment		**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
Grand Total		**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**

358 - Manam Restoration Authority

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	14.0	10.0	90.0	10.0	20.0	20.0	20.0	20.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**14.0**	**10.0**	**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	**TOTAL DIRECT PROJECT COST**	**14.0**	**10.0**	**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)	**14.0**	**10.0**	**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	14.0	10.0	90.0	10.0	20.0	20.0	20.0	20.0
C	**TOTAL DIRECT FINANCING**	**14.0**	**10.0**	**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**14.0**	**10.0**	**90.0**	**10.0**	**20.0**	**20.0**	**20.0**	**20.0**
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 05128
Project Name: Manam Islanders Resettlement
Executing Agency: 358 - Manam Restoration Authority

Objectives:
The objective is to resettle the Manam Islanders who were displaced by the Manam Island volcano eruptions in 2004.

Status:
From 2021 – 2024, MaRA progressed peace and reconciliation activities and started road works to resettlement site (Andarum). The following activities are achieved: Road works from Igom station to Barit village (8km), Social Impact Assessment Report and Forestry Inventory to identify landowners of the resettlement site, clan land boundary mapping, and signed MOU between MaRA and PNG Cocoa Board. Land acquisition is pending payment. Landowner mapping is also complete, and landboundaries are divided and sub-divided at the Andarum. Early Childhood Development (ECD) program is complete and teachers are certified. In 2025, funding is not released on time; therefore, roll over funds from 2024 is used to continue implementation activities on road works, land acquisition payment, and Care Centre & Host Villages Upkeep. For 2026, MaRA will continue to progress ongoing activities on road works and Care Centre Upkeep.

Components:
The components are
1. Establish Secretariat – Daigul
2. Peace and reconciliation
3. Land acquisition
4. Project feasibility study and survey
5. Impact area projects
6. Resettlement site preparation
7. Project Administration

Location:
The resettlement program is located in Andarum in Bogia District, Madang Province.

Justification:
Manam Islanders who were affected by the volcanic eruptions have suffered for far too long and need greater assistance from the National Government to permanently resettle them so that they can resume living their normal lives as dignified human beings. Lives have been lost during violent conflicts with the local landowners in Bogia District; thus, the National Government must provide required level of resources to permanently resettle the Islanders. Risk assessment and initial studies by disaster agencies have advised that it is no longer safe for the people to return to Manam Island but to resettle in the new location.

Capacity:
The Manam Restoration Authority (MaRA) has the capacity to plan, manage and coordinate the implementation of the restoration programme. MaRA will be supported by DPLLGA, Madang Provincial Government and Bogia District Administration on the same.

Beneficiaries:
The beneficiaries are the affected and displaced Manam Islanders and the surrounding communities.

Sustainability:
The recurrent cost and infrastructures that come out of the program will be sustained by the Madang Provincial Government.

05128 Manam Islanders Resettlement

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers	14,000.0	10,000.0	90,000.0	10,000.0	20,000.0	20,000.0	20,000.0	20,000.0
	Personal Emoluments								
	Goods and Other Services								
	Sub-Total	**14,000.0**	**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
A	TOTAL DIRECT PROJECT COST	**14,000.0**	**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**14,000.0**	**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	14,000.0	10,000.0	90,000.0	10,000.0	20,000.0	20,000.0	20,000.0	20,000.0
C	TOTAL DIRECT FINANCING	**14,000.0**	**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**14,000.0**	**10,000.0**	**90,000.0**	**10,000.0**	**20,000.0**	**20,000.0**	**20,000.0**	**20,000.0**
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
23077	Manam Islanders Resettlement	14,000.0	10,000.0	10,000.0	34,000.0

362 - Western Pacific University

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
04221	Western Pacific University	10.0	10.0				
Total Capital Investment		**10.0**	**10.0**				
Grand Total		**10.0**	**10.0**				

362 - Western Pacific University

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			0.1	0.1				
	Sub-Total			**0.1**	**0.1**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			9.9	9.9				
	Sub-Total			**9.9**	**9.9**				
A	**TOTAL DIRECT PROJECT COST**			**10.0**	**10.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)			**10.0**	**10.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			10.0	10.0				
C	**TOTAL DIRECT FINANCING**			**10.0**	**10.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**10.0**	**10.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 04221
Project Name: Western Pacific University
Executing Agency: 362 - Western Pacific University

Objectives:
To establish and operate a University in the Southern Highlands Province that will produce quality professional and technical manpower to contribute to the current and future technological demands of the country.

Status:
Most of the major infrastructures including administration building, library, lecture rooms, staff houses, dormitories and other basic infrastructures were already erected and are in use as the university is into 04th year of operation. Western Pacific University held its first inaugural graduation in April, 2025 and some pioneer graduands are already working in some of the reputable organizations in the country.

Components:
The components for 2026 include:
1. Construction of two new academic buildings,
2. Expansion of digital infrastructure (Library & E- learning),
3. Construction of 8 student dormitories (4 male/4 female), and
4. Construction of 12 x 3 bedroom staff houses

Location:
The project is located in Ialibu, Southern Highlands Province.

Justification:
PNGDSP 2010-2030 has developed strategies and programs to increase the number of technical skilled workers to 295,000 by 2030 and reduce the foreign skilled workers to 20,000. To achieve this target HEIs must produce 15,000 skilled graduates per year to 2030, increasing from the current target of 6,000. This will require the expansion of existing Higher Education Infrastructures and establishment of new to make available the required spaces.

Western Pacific University was established by an Act of Parliament in 2014 and is one of the major impact projects to address the issue of limited access to Higher and Technical Education resulting from the increasing influx of Grade Twelve (12) students annually. This university will produce capable workforce for the PNG labour market and overseas as well. The project will focus on developing the minimum infrastructure and governance structure required for an establishment to be recognized as a uniification Framework.

Capacity:
The University through its project management unit will coordinate the implementation of the project with the guidance from Department of Higher Education, Research, Science and Technology and the guidance from the Central Agencies through Project Steering Committee (PSC).

Beneficiaries:
The beneficiary of this project are students and staff of the Western Pacific University as well as the country at large.

Sustainability:
The Western Pacific University through its operation budget will sustain the projects once completed.

04221 Western Pacific University

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services	200.0	100.0	100.0	100.0				
	Sub-Total	**200.0**	**100.0**	**100.0**	**100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation	9,800.0	9,900.0	9,900.0	9,900.0				
	Sub-Total	**9,800.0**	**9,900.0**	**9,900.0**	**9,900.0**				
A	TOTAL DIRECT PROJECT COST	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input	10,000.0	10,000.0	10,000.0	10,000.0				
C	TOTAL DIRECT FINANCING	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)	**10,000.0**	**10,000.0**	**10,000.0**	**10,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
22138	Western Pacific University	10,000.0	10,000.0	0.0	20,000.0
24586	Western Pacific University	0.0	0.0	10,000.0	10,000.0

363 - Innovative University of Enga

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2026	2027	2028	2029	2030
Capital Investment							
06226	Innovative University of Enga (IUE) Project	20.0	20.0				
Total Capital Investment		**20.0**	**20.0**				
Grand Total		**20.0**	**20.0**				

363 - Innovative University of Enga

AGENCY SUMMARY OF ALL PROJECTS

Expenditure Projections and Financing Requirements - Agency Summary

(in millions of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			0.1	0.1				
	Sub-Total			**0.1**	**0.1**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			19.9	19.9				
	Sub-Total			**19.9**	**19.9**				
A	**TOTAL DIRECT PROJECT COST**			**20.0**	**20.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	**TOTAL TECHNICAL ASSISTANCE**								
	TOTAL PROJECT COST (A+B)			**20.0**	**20.0**				
	FINANCING SOURCES								
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input			20.0	20.0				
C	**TOTAL DIRECT FINANCING**			**20.0**	**20.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)			**20.0**	**20.0**				
	FINANCING SOUGHT								
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

PIP Number: 06226
Project Name: Innovative University of Enga (IUE) Project
Executing Agency: 363 - Innovative University of Enga

Objectives:
The objective of the project is to establish and operate a National University in the Enga Province that will produce quality professionals and technical manpower to satisfy the current and future workforce demands. An important component of this project is to amalgamate existing Higher Education Institutions in Enga Province to become the Innovative University of Enga.

Status:
The Innovative University of Enga (IUE) is an amalgamation of Enga Nursing College, Enga Teachers College and Hela Opena Polytechnic Institute. Prior to the amalgamation the campuses were separate institutions, and funding were allocated from the Nursing College Infrastructure Rehabilitation Program, Teacher College Infrastructure Rehabilitation Program and Polytechnic Institution Roll-Out Program respectively. Under these programs a number of infrastructures were built including dormitories, recent administration building, lecture theatres, dining halland libraries.

Components:
2026 Components include:
1. Construction of two new academic buildings,
2. Expansion of digital infrastructure (library & e-learning),
3. Construction of 8 student dormitories (4male/4 female),
4. Construction of 12x 3 bedroom staff houses, and
5. Administration.

Location:
Project is located in Enga Province and will be coordinated by DHERST

Justification:
The project is consistent with MTDP IV, SPA 4 which aims to achieve an educated, skilled and productive human capital that provides the enabling environment for resilient economic growth. The project is also consistent with SPA 3, which recognizes Specialized Training & Accreditation as a Deliberate Intervention Program (DIP) to improve indicators such as increased number of nurses, midwives andcommunity health workers.

Innovative University of Enga was established by an Act of Parliament in 2022 and is an impact project to address the issue of limited access to higher & Technical Education resulting from the increasing influx of Grade 12 students annually. This university will be focused on producing workforce for the PNG labour market in the areas of health, education and TVET.

Capacity:
The Department of Higher Education, Research, Science and Technology and the University have the capacity to manage and implement this program.

Beneficiaries:
The project beneficiaries are the Institutions, staff and students, province and the country.

Sustainability:
The Innovative University of Enga will sustain the projects once they are completed and commissioned.

06226 Innovative University of Enga (IUE) Project

Expenditure Projections and Financing Requirements

A: Expenditure Projections and Financing Requirements (in Thousands of Kina)

	PROJECT COST	2024 Actual	2025 Budget	5 Year Total	2026	2027	2028	2029	2030
	DIRECT PROJECT COST								
	Current Expenditure								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services			100.0	100.0				
	Sub-Total			**100.0**	**100.0**				
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		20,000.0	19,900.0	19,900.0				
	Sub-Total		**20,000.0**	**19,900.0**	**19,900.0**				
A	TOTAL DIRECT PROJECT COST		**20,000.0**	**20,000.0**	**20,000.0**				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOTAL TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		**20,000.0**	**20,000.0**	**20,000.0**				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing								
	Government Contributions								
	Loans								
	Grants								
	b) Self Generating Revenue								
	a) Government Input		20,000.0	20,000.0	20,000.0				
C	TOTAL DIRECT FINANCING		**20,000.0**	**20,000.0**	**20,000.0**				
D	**Technical Assistance**								
	TOTAL FINANCING (C+D)		**20,000.0**	**20,000.0**	**20,000.0**				
FINANCING SOUGHT									
	Direct Project Cost (A-C)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Technical Assistance (B-D)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL FINANCING SOUGHT	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

B: Development Budgets for this PIP

Appropriation Level		2024	2025	2026	Total Project
Code	Description	Actual	Budget		
24238	Innovative University of Enga (IUE) Project	0.0	20,000.0	0.0	20,000.0
24587	Innovative University of Enga	0.0	0.0	20,000.0	20,000.0

